

**0151****EDGE ELEMENTARY***Fiscal Year 2009-2010  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		998,974.00	295,987.00	10,571.64	0.00	6,000.00	0.00	17,468.00	0.00	1,329,000.64
5200		131,750.21	42,596.75	0.00	0.00	324.04	0.00	500.00	0.00	175,171.00
6200		26,193.00	7,422.00	1,000.00	0.00	500.00	0.00	0.00	0.00	35,115.00
7300		188,692.00	58,253.00	6,436.52	0.00	2,581.00	0.00	6,219.00	0.00	262,181.52
7900		45,440.00	14,260.00	21,199.40	130,000.00	5,000.00	0.00	0.00	0.00	215,899.40
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,393.67	38,393.67
<b>TOTALS:</b>		<b>1,391,049.21</b>	<b>418,518.75</b>	<b>39,207.56</b>	<b>130,000.00</b>	<b>14,405.04</b>	<b>0.00</b>	<b>24,187.00</b>	<b>38,393.67</b>	<b>2,055,761.23</b>

<b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
<b>TOTALS:</b>		<b>13,062.00</b>	<b>3,863.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,925.00</b>

<b>PROJECT: 0113 CSR-FAIR ASSESSMENT</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	9.00	0.00	0.00	0.00	0.00	630.00	0.00	639.00
<b>TOTALS:</b>		<b>0.00</b>	<b>9.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>630.00</b>	<b>0.00</b>	<b>639.00</b>

<b>PROJECT: 2176 CHILD CARE - EDGE</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		0.00	63.14	725.53	0.00	0.00	646.00	0.00	0.00	1,434.67
7800		0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00
7900		12,098.00	5,902.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
9100		76,361.00	27,614.00	901.85	0.00	42,960.42	4.00	21,955.69	0.00	169,796.96
<b>TOTALS:</b>		<b>88,459.00</b>	<b>33,579.14</b>	<b>1,927.38</b>	<b>0.00</b>	<b>42,960.42</b>	<b>650.00</b>	<b>21,955.69</b>	<b>0.00</b>	<b>189,531.63</b>

<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	17,196.88	0.00	484.33	20,394.70	0.00	0.00	38,075.91
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>17,196.88</b>	<b>0.00</b>	<b>484.33</b>	<b>20,394.70</b>	<b>0.00</b>	<b>0.00</b>	<b>38,075.91</b>

**0151****EDGE ELEMENTARY***Fiscal Year 2009-2010  
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	19,855.00	5,871.00	0.00	0.00	374.00	0.50	0.00	0.00	26,100.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.72	36.72
TOTALS:	19,855.00	5,871.00	0.00	0.00	374.00	0.50	0.00	36.72	26,137.22

**PROJECT: 3003 DONATION - EDGE ELEMENTARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,819.88	0.00	0.00	0.00	0.00	0.00	2,819.88
6200	0.00	0.00	27.17	0.00	548.65	3,961.17	0.00	0.00	4,536.99
TOTALS:	0.00	0.00	2,847.05	0.00	548.65	3,961.17	0.00	0.00	7,356.87

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,230.00	29,230.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,230.00	29,230.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	15.51	0.00	0.00	0.00	15.51
TOTALS:	0.00	0.00	0.00	0.00	15.51	0.00	0.00	0.00	15.51

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	34,592.54	0.00	0.00	0.00	34,592.54
TOTALS:	0.00	0.00	0.00	0.00	34,592.54	0.00	0.00	0.00	34,592.54

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	27.69	4,132.00	0.00	0.00	4,159.69
TOTALS:	0.00	0.00	0.00	0.00	27.69	4,132.00	0.00	0.00	4,159.69

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	753.93	0.00	0.00	0.00	753.93
TOTALS:	0.00	0.00	0.00	0.00	753.93	0.00	0.00	0.00	753.93

**0151****EDGE ELEMENTARY***Fiscal Year 2009-2010  
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	5.62	0.00	571.02	1,128.24	345.00	0.00	2,049.88
TOTALS:	0.00	0.00	5.62	0.00	571.02	1,128.24	345.00	0.00	2,049.88

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,249.00	15,451.00	0.00	0.00	0.00	0.00	19.65	0.00	67,719.65
5200	0.00	0.00	0.00	0.00	0.00	0.00	8.55	0.00	8.55
TOTALS:	52,249.00	15,451.00	0.00	0.00	0.00	0.00	28.20	0.00	67,728.20

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	6,300.00
TOTALS:	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	6,300.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	358,417.00	113,813.00	0.00	0.00	0.00	0.00	961.00	0.00	473,191.00
TOTALS:	358,417.00	113,813.00	0.00	0.00	0.00	0.00	961.00	0.00	473,191.00

**PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	60,086.00	17,769.00	0.00	0.00	0.00	0.00	34,818.09	0.00	112,673.09
TOTALS:	60,086.00	17,769.00	0.00	0.00	0.00	0.00	34,818.09	0.00	112,673.09

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,701.00	0.00	0.00	0.00	0.00	0.00	7,701.00
TOTALS:	0.00	0.00	7,701.00	0.00	0.00	0.00	0.00	0.00	7,701.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00
TOTALS:	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00

**0151****EDGE ELEMENTARY***Fiscal Year 2009-2010  
General Fund***PROJECT: 9013 DON - EDGE LEADER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	186.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
TOTALS:	186.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
SCHOOL/DEPT									
TOTALS:	2,009,913.21	616,687.89	68,885.49	130,000.00	101,033.13	30,266.61	82,924.98	67,660.39	3,107,371.70