

0131**DESTIN ELEMENTARY***Fiscal Year 2009-2010
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,612,218.00	486,814.00	0.00	0.00	43,788.00	0.00	51,700.00	0.00	2,194,520.00	
5200	126,364.00	41,036.00	0.00	0.00	0.00	0.00	0.00	0.00	167,400.00	
6100	41,867.00	12,058.00	0.00	0.00	0.00	0.00	0.00	0.00	53,925.00	
6200	58,206.00	16,494.00	0.00	0.00	0.00	0.00	0.00	0.00	74,700.00	
6300	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00	
7300	201,048.00	60,415.00	19,500.00	0.00	7,700.00	1,000.00	200.00	0.00	289,863.00	
7900	119,355.00	46,120.00	42,095.90	93,939.00	10,697.00	0.00	0.00	0.00	312,206.90	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,979.55	41,979.55	
TOTALS:	2,185,608.00	670,737.00	61,595.90	93,939.00	62,185.00	1,000.00	51,900.00	41,979.55	3,168,944.45	

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
TOTALS:	13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00

PROJECT: 0113 CSR-FAIR ASSESSMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	14.00	0.00	0.00	0.00	0.00	945.00	0.00	959.00	
TOTALS:	0.00	14.00	0.00	0.00	0.00	0.00	945.00	0.00	959.00	

PROJECT: 0132 VPK - YEAR LONG PROGRAM										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	27,236.00	17,382.00	0.00	0.00	2,000.00	0.00	0.00	0.00	46,618.00	
TOTALS:	27,236.00	17,382.00	0.00	0.00	2,000.00	0.00	0.00	0.00	46,618.00	

PROJECT: 2050 PURCHASED SCHOOL NURSES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	3,455.76	0.00	0.00	0.00	0.00	0.00	3,455.76	
TOTALS:	0.00	0.00	3,455.76	0.00	0.00	0.00	0.00	0.00	3,455.76	

PROJECT: 2071 RETIREMENT INCENTIVE PLAN										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	60,076.50	11.54	0.00	0.00	0.00	0.00	0.00	0.00	60,088.04	
TOTALS:	60,076.50	11.54	0.00	0.00	0.00	0.00	0.00	0.00	60,088.04	

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General Fund***PROJECT: 2169 CHILD CARE - DESTIN ELEMENTARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,757.00	3,283.00	0.00	0.00	0.00	0.00	56.00	0.00	22,096.00
9100	56,432.00	20,409.00	7,546.04	0.00	35,185.38	7,046.58	2,358.05	0.00	128,977.05
TOTALS:	75,189.00	23,692.00	7,546.04	0.00	35,185.38	7,046.58	2,414.05	0.00	151,073.05

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	32,762.48	0.00	0.00	5,619.00	0.00	0.00	38,381.48
TOTALS:	0.00	0.00	32,762.48	0.00	0.00	5,619.00	0.00	0.00	38,381.48

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	24,557.00	7,262.00	0.00	0.00	674.61	0.00	4.20	0.00	32,497.81
TOTALS:	24,557.00	7,262.00	0.00	0.00	674.61	0.00	4.20	0.00	32,497.81

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,670.00	45,670.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,670.00	45,670.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3.00	508.81	0.00	0.00	511.81
6100	0.00	0.00	0.00	0.00	30.09	0.00	0.00	0.00	30.09
TOTALS:	0.00	0.00	0.00	0.00	33.09	508.81	0.00	0.00	541.90

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	114,182.27	0.00	0.00	0.00	114,182.27
TOTALS:	0.00	0.00	0.00	0.00	114,182.27	0.00	0.00	0.00	114,182.27

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	2.00	0.00	400.00	6,790.59	0.00	0.00	7,192.59
TOTALS:	0.00	0.00	2.00	0.00	400.00	6,790.59	0.00	0.00	7,192.59

Data as of 08/31/2009

0131**DESTIN ELEMENTARY***Fiscal Year 2009-2010
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,002.83	0.00	0.00	0.00	2,002.83
TOTALS:	0.00	0.00	0.00	0.00	2,002.83	0.00	0.00	0.00	2,002.83

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	26,125.00	7,725.00	0.00	0.00	15,002.00	0.00	0.00	0.00	48,852.00
TOTALS:	26,125.00	7,725.00	0.00	0.00	15,002.00	0.00	0.00	0.00	48,852.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,540.00	0.00	0.00	0.00	9,540.00
TOTALS:	0.00	0.00	0.00	0.00	9,540.00	0.00	0.00	0.00	9,540.00

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00
TOTALS:	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,227.00	9,673.00	0.00	0.00	0.00	0.00	0.00	0.00	28,900.00
TOTALS:	19,227.00	9,673.00	0.00	0.00	0.00	0.00	0.00	0.00	28,900.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	607,096.00	192,780.00	0.00	0.00	0.00	0.00	524.00	0.00	800,400.00
TOTALS:	607,096.00	192,780.00	0.00	0.00	0.00	0.00	524.00	0.00	800,400.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	11,925.00	0.00	0.00	0.00	0.00	0.00	11,925.00
TOTALS:	0.00	0.00	11,925.00	0.00	0.00	0.00	0.00	0.00	11,925.00

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00
TOTALS:	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,715.32	0.00	0.00	0.00	3,715.32
TOTALS:	0.00	0.00	0.00	0.00	3,715.32	0.00	0.00	0.00	3,715.32

PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,433.00	951.00	0.00	0.00	100.00	0.00	0.00	0.00	6,484.00
7800	0.00	0.00	2,246.40	0.00	0.00	0.00	0.00	0.00	2,246.40
TOTALS:	5,433.00	951.00	2,246.40	0.00	100.00	0.00	0.00	0.00	8,730.40

PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,988.64	0.00	0.00	0.00	2,988.64
TOTALS:	0.00	0.00	0.00	0.00	2,988.64	0.00	0.00	0.00	2,988.64

SCHOOL/DEPT

TOTALS:	3,070,159.50	941,890.54	119,533.58	93,939.00	248,259.14	20,964.98	55,787.25	87,649.55	4,638,183.54
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