

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2009-2010  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,363,535.00	387,984.00	27,710.00	0.00	33,720.89	0.00	25,000.00	0.00	1,837,949.89
5200		130,623.00	38,627.00	0.00	0.00	0.00	0.00	4,000.00	0.00	173,250.00
5300		0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6100		128,157.00	35,043.00	0.00	0.00	0.00	0.00	0.00	0.00	163,200.00
6200		27,386.00	11,543.00	0.00	0.00	0.00	1,400.00	0.00	0.00	40,329.00
7300		320,613.00	93,955.00	22,490.86	0.00	1,000.00	1,000.00	0.00	0.00	439,058.86
7400		0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	1,650.00
7800		0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00
7900		112,057.00	44,843.00	91,637.56	217,000.00	7,000.00	8,657.00	0.00	0.00	481,194.56
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,808.87	245,808.87
<b>TOTALS:</b>		<b>2,082,371.00</b>	<b>611,995.00</b>	<b>147,838.42</b>	<b>217,000.00</b>	<b>41,720.89</b>	<b>14,207.00</b>	<b>29,000.00</b>	<b>245,808.87</b>	<b>3,389,941.18</b>

**PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
<b>TOTALS:</b>		<b>13,062.00</b>	<b>3,863.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,925.00</b>

**PROJECT: 0111 SAI - FINE ARTS/P.E.**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
<b>TOTALS:</b>		<b>52,249.00</b>	<b>15,451.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,700.00</b>

**PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		15,950.04	2,791.25	0.00	0.00	0.00	0.00	0.00	0.00	18,741.29
<b>TOTALS:</b>		<b>15,950.04</b>	<b>2,791.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,741.29</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	61,472.22	0.00	0.00	5,147.00	0.00	0.00	66,619.22
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>61,472.22</b>	<b>0.00</b>	<b>0.00</b>	<b>5,147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,619.22</b>

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2009-2010  
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	78,374.00	23,176.00	0.00	0.00	2,850.00	0.00	0.00	0.00	104,400.00
TOTALS:	78,374.00	23,176.00	0.00	0.00	2,850.00	0.00	0.00	0.00	104,400.00

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,927.00	46,927.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,927.00	46,927.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,021.00	2,978.68	0.00	0.00	3,893.02	0.00	0.00	0.00	23,892.70
6100	0.00	0.00	0.00	0.00	123.25	0.00	0.00	0.00	123.25
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.00	388.00
TOTALS:	17,021.00	2,978.68	0.00	0.00	4,016.27	0.00	0.00	388.00	24,403.95

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	126,220.06	0.00	0.00	0.00	126,220.06
5200	0.00	0.00	0.00	0.00	782.51	0.00	0.00	0.00	782.51
6200	0.00	0.00	0.00	0.00	0.00	78.72	0.00	0.00	78.72
TOTALS:	0.00	0.00	0.00	0.00	127,002.57	78.72	0.00	0.00	127,081.29

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	210.00	0.00	343.75	4,870.70	0.00	0.00	5,424.45
TOTALS:	0.00	0.00	210.00	0.00	343.75	4,870.70	0.00	0.00	5,424.45

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,333.00	0.00	0.00	0.00	0.00	0.00	37,333.00
TOTALS:	0.00	0.00	37,333.00	0.00	0.00	0.00	0.00	0.00	37,333.00

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2009-2010  
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,696.36	0.00	0.00	0.00	2,696.36
TOTALS:	0.00	0.00	0.00	0.00	2,696.36	0.00	0.00	0.00	2,696.36

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	190.61	0.00	0.00	0.00	190.61
TOTALS:	0.00	0.00	0.00	0.00	190.61	0.00	0.00	0.00	190.61

**PROJECT: 3116 TEACHER TRAINING CATEGORICAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	2.17	0.00	0.00	0.00	0.00	88.04	0.00	90.21
TOTALS:	0.00	2.17	0.00	0.00	0.00	0.00	88.04	0.00	90.21

**PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00
TOTALS:	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,100.00	0.00	0.00	0.00	8,100.00
TOTALS:	0.00	0.00	0.00	0.00	8,100.00	0.00	0.00	0.00	8,100.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	463,287.00	147,114.00	0.00	0.00	0.00	0.00	20.00	0.00	610,421.00
TOTALS:	463,287.00	147,114.00	0.00	0.00	0.00	0.00	20.00	0.00	610,421.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	26,686.98	0.00	0.00	0.00	0.00	0.00	26,686.98
TOTALS:	0.00	0.00	26,686.98	0.00	0.00	0.00	0.00	0.00	26,686.98

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2009-2010  
General Fund***PROJECT: 6120 CSR - SECOND READING INITIATI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,516.00	14,204.00	732.00	0.00	3,364.56	0.00	0.00	0.00	59,816.56
TOTALS:	41,516.00	14,204.00	732.00	0.00	3,364.56	0.00	0.00	0.00	59,816.56

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00
TOTALS:	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00

**PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,717.00	475.00	0.00	0.00	50.00	0.00	0.00	0.00	3,242.00
7800	0.00	0.00	960.00	0.00	0.00	0.00	0.00	0.00	960.00
TOTALS:	2,717.00	475.00	960.00	0.00	50.00	0.00	0.00	0.00	4,202.00

**PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	744.58	0.00	0.00	0.00	744.58
TOTALS:	0.00	0.00	0.00	0.00	744.58	0.00	0.00	0.00	744.58

**PROJECT: 9161 SAI - SECOND MATH REMEDIATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
TOTALS:	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

**PROJECT: 9162 SAI - LEARNING STRATEGIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
TOTALS:	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00

SCHOOL/DEPT

TOTALS:	2,867,212.04	855,435.10	275,232.62	217,000.00	191,479.59	24,303.42	29,108.04	293,123.87	4,752,894.68
---------	--------------	------------	------------	------------	------------	-----------	-----------	------------	--------------