

0092**SHOAL RIVER MIDDLE SCHOOL***Fiscal Year 2009-2010
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,225,294.00	347,832.00	375.40	0.00	1,500.00	0.00	5,704.01	0.00	1,580,705.41
5200		338,859.00	104,461.00	0.00	0.00	0.00	0.00	0.00	0.00	443,320.00
5300		0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
6100		57,144.00	14,983.00	0.00	0.00	0.00	0.00	0.00	0.00	72,127.00
6200		46,594.00	16,986.00	0.00	0.00	200.00	0.00	0.00	0.00	63,780.00
7300		414,819.00	116,749.00	9,904.60	0.00	5,309.44	444.00	0.00	0.00	547,226.04
7800		0.00	0.00	3,700.00	0.00	0.00	0.00	0.00	0.00	3,700.00
7900		87,381.10	34,216.32	26,536.64	48,646.02	3,185.08	0.00	0.00	0.00	199,965.16
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,310.00	20,310.00
TOTALS:		2,170,091.10	635,227.32	40,516.64	48,646.02	10,694.52	444.00	5,704.01	20,310.00	2,931,633.61

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
TOTALS:		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00

PROJECT: 0111 SAI - FINE ARTS/P.E.										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
TOTALS:		52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	156.30	0.00	11.27	183.37	0.00	0.00	350.94
TOTALS:		0.00	0.00	156.30	0.00	11.27	183.37	0.00	0.00	350.94

PROJECT: 2051 PURCHASED - OTHER POSITIONS										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,335.66	163.07	0.00	0.00	0.00	0.00	0.00	0.00	1,498.73
TOTALS:		1,335.66	163.07	0.00	0.00	0.00	0.00	0.00	0.00	1,498.73

PROJECT: 2909 SCHOOL MAINTENANCE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	75,624.64	0.00	678.89	6,603.28	0.00	0.00	82,906.81
TOTALS:		0.00	0.00	75,624.64	0.00	678.89	6,603.28	0.00	0.00	82,906.81

Data as of 08/31/2009

0092**SHOAL RIVER MIDDLE SCHOOL***Fiscal Year 2009-2010
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	21,945.00	6,489.00	0.00	0.00	366.00	0.00	0.00	0.00	28,800.00
TOTALS:	21,945.00	6,489.00	0.00	0.00	366.00	0.00	0.00	0.00	28,800.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,646.00	37,646.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,646.00	37,646.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	210.44	0.00	0.00	0.00	210.44
6100	0.00	0.00	0.00	0.00	348.70	0.00	0.00	0.00	348.70
TOTALS:	0.00	0.00	0.00	0.00	559.14	0.00	0.00	0.00	559.14

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	75,400.95	1,386.95	0.00	0.00	76,787.90
5200	0.00	0.00	0.00	0.00	19,983.61	0.00	0.00	0.00	19,983.61
TOTALS:	0.00	0.00	0.00	0.00	95,384.56	1,386.95	0.00	0.00	96,771.51

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	4,187.53	0.00	0.00	4,187.53
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,187.53	0.00	0.00	4,187.53

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,333.00	0.00	0.00	0.00	0.00	0.00	37,333.00
TOTALS:	0.00	0.00	37,333.00	0.00	0.00	0.00	0.00	0.00	37,333.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	787.00	0.00	0.00	0.00	787.00
TOTALS:	0.00	0.00	0.00	0.00	787.00	0.00	0.00	0.00	787.00

0092**SHOAL RIVER MIDDLE SCHOOL***Fiscal Year 2009-2010
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	386.15	0.00	0.00	0.00	0.00	0.00	0.00	386.15
TOTALS:	0.00	386.15	0.00	0.00	0.00	0.00	0.00	0.00	386.15

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00
TOTALS:	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	41.28	0.00	0.00	0.00	41.28
TOTALS:	0.00	0.00	0.00	0.00	41.28	0.00	0.00	0.00	41.28

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	72.00	0.00	29.79	0.00	101.79
TOTALS:	0.00	0.00	0.00	0.00	72.00	0.00	29.79	0.00	101.79

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,740.00	0.00	0.00	0.00	7,740.00
TOTALS:	0.00	0.00	0.00	0.00	7,740.00	0.00	0.00	0.00	7,740.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	376,117.00	119,433.00	0.00	0.00	0.00	0.00	544.00	0.00	496,094.00
TOTALS:	376,117.00	119,433.00	0.00	0.00	0.00	0.00	544.00	0.00	496,094.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	125,920.00	37,237.00	0.00	0.00	0.00	0.00	1,094.05	0.00	164,251.05
TOTALS:	125,920.00	37,237.00	0.00	0.00	0.00	0.00	1,094.05	0.00	164,251.05

0092**SHOAL RIVER MIDDLE SCHOOL***Fiscal Year 2009-2010
General Fund***PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	25,096.98	0.00	0.00	0.00	0.00	0.00	25,096.98
TOTALS:	0.00	0.00	25,096.98	0.00	0.00	0.00	0.00	0.00	25,096.98

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	114,665.00	35,835.00	0.00	0.00	6,059.18	6.00	289.84	0.00	156,855.02
5200	0.00	0.00	0.00	0.00	0.00	0.00	205.40	0.00	205.40
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.00	1,399.00
TOTALS:	114,665.00	35,835.00	0.00	0.00	6,059.18	6.00	495.24	1,399.00	158,459.42

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00
TOTALS:	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	332.00	0.00	1,269.51	0.00	3.73	0.00	1,605.24
TOTALS:	0.00	0.00	332.00	0.00	1,269.51	0.00	3.73	0.00	1,605.24

PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	259.97	0.00	0.00	0.00	0.00	0.00	259.97
TOTALS:	0.00	0.00	259.97	0.00	0.00	0.00	0.00	0.00	259.97

PROJECT: 9161 SAI - SECOND MATH REMEDIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
TOTALS:	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
TOTALS:	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00

Data as of 08/31/2009

0092	SHOAL RIVER MIDDLE SCHOOL								<i>Fiscal Year 2009-2010</i>
									<i>General Fund</i>

SCHOOL/DEPT

TOTALS:	2,976,049.76	887,469.54	179,319.53	48,646.02	123,863.35	12,811.13	7,870.82	59,355.00	4,295,385.15
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