

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2009-2010
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		768,520.85	210,808.72	11,100.00	0.00	52,000.00	2,000.00	28,500.00	0.00	1,072,929.57
5200		139,988.00	43,231.00	400.00	0.00	5,000.00	0.00	10,000.00	0.00	198,619.00
5300		52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
6100		41,867.00	12,058.00	0.00	0.00	0.00	0.00	0.00	0.00	53,925.00
6200		34,955.00	12,426.00	1,000.00	0.00	2,000.00	0.00	5,000.00	0.00	55,381.00
6400		0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
7300		333,209.00	96,159.00	23,070.92	0.00	8,000.00	4,000.00	55,500.00	0.00	519,938.92
7800		0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
7900		112,057.00	44,843.00	78,459.13	132,540.00	17,863.81	8,000.00	0.00	0.00	393,762.94
8100		0.00	0.00	5,000.00	0.00	10,000.00	0.00	0.00	0.00	15,000.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,619.57	54,619.57
TOTALS:		1,482,845.85	434,976.72	129,030.05	132,540.00	97,863.81	14,000.00	99,000.00	54,619.57	2,444,876.00

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
TOTALS:		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00

PROJECT: 0111 SAI - FINE ARTS/P.E.

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
TOTALS:		52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

PROJECT: 2071 RETIREMENT INCENTIVE PLAN

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		33,277.00	3.36	0.00	0.00	0.00	0.00	0.00	0.00	33,280.36
TOTALS:		33,277.00	3.36	0.00	0.00	0.00	0.00	0.00	0.00	33,280.36

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	45.82	0.00	0.00	0.00	45.82
8100		0.00	0.00	3,038.44	0.00	17,083.52	0.00	0.00	0.00	20,121.96
TOTALS:		0.00	0.00	3,038.44	0.00	17,129.34	0.00	0.00	0.00	20,167.78

Data as of 08/31/2009

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2009-2010
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	44,957.65	0.00	0.00	35,815.70	0.00	0.00	80,773.35
TOTALS:	0.00	0.00	44,957.65	0.00	0.00	35,815.70	0.00	0.00	80,773.35

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	28,737.00	8,498.00	0.00	0.00	1,301.60	0.00	119.20	0.00	38,655.80
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00
TOTALS:	28,737.00	8,498.00	0.00	0.00	1,301.60	0.00	119.20	119.00	38,774.80

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,428.00	33,428.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,428.00	33,428.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	768.00	0.00	0.00	0.00	768.00
TOTALS:	0.00	0.00	0.00	0.00	768.00	0.00	0.00	0.00	768.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	41,181.49	0.00	0.00	0.00	41,181.49
TOTALS:	0.00	0.00	0.00	0.00	41,181.49	0.00	0.00	0.00	41,181.49

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,949.46	0.00	0.00	2,949.46
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,949.46	0.00	0.00	2,949.46

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,333.00	0.00	0.00	0.00	0.00	0.00	37,333.00
TOTALS:	0.00	0.00	37,333.00	0.00	0.00	0.00	0.00	0.00	37,333.00

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2009-2010
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,470.52	0.00	0.00	0.00	1,470.52
TOTALS:	0.00	0.00	0.00	0.00	1,470.52	0.00	0.00	0.00	1,470.52

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,480.00	0.00	0.00	0.00	6,480.00
TOTALS:	0.00	0.00	0.00	0.00	6,480.00	0.00	0.00	0.00	6,480.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	331,868.00	105,382.00	0.00	0.00	0.00	0.00	1,934.00	0.00	439,184.00
TOTALS:	331,868.00	105,382.00	0.00	0.00	0.00	0.00	1,934.00	0.00	439,184.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	205,861.00	60,877.00	0.00	0.00	0.00	0.00	2,362.00	0.00	269,100.00
TOTALS:	205,861.00	60,877.00	0.00	0.00	0.00	0.00	2,362.00	0.00	269,100.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	9,195.00	0.00	0.00	0.00	0.00	0.00	9,195.00
TOTALS:	0.00	0.00	9,195.00	0.00	0.00	0.00	0.00	0.00	9,195.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	31,349.00	9,271.00	0.00	0.00	664.00	0.00	0.00	0.00	41,284.00
5200	11,699.00	5,201.00	0.00	0.00	0.00	0.00	0.00	0.00	16,900.00
TOTALS:	43,048.00	14,472.00	0.00	0.00	664.00	0.00	0.00	0.00	58,184.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00
TOTALS:	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2009-2010
General Fund***PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	281.05	0.00	70.26	0.00	351.31
TOTALS:	0.00	0.00	0.00	0.00	281.05	0.00	70.26	0.00	351.31

PROJECT: 9011 DONATION - MEIGS STIPENDS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	1.13	0.00	0.00	0.00	0.00	0.00	0.00	1.13
7300	0.00	4.44	0.00	0.00	0.00	0.00	0.00	0.00	4.44
TOTALS:	0.00	5.57	0.00	0.00	0.00	0.00	0.00	0.00	5.57

PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	522.35	0.00	0.00	0.00	522.35
TOTALS:	0.00	0.00	0.00	0.00	522.35	0.00	0.00	0.00	522.35

PROJECT: 9161 SAI - SECOND MATH REMEDIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
TOTALS:	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
TOTALS:	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00

SCHOOL/DEPT

TOTALS:	2,291,612.85	676,913.65	223,554.14	132,540.00	167,662.16	52,765.16	103,485.46	88,166.57	3,736,699.99
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