

0041**BAKER SCHOOL***Fiscal Year 2009-2010
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		2,496,607.00	720,307.00	258.84	0.00	7,102.16	6,885.00	40,000.00	0.00	3,271,160.00
5200		389,804.00	126,244.00	0.00	0.00	1,050.00	0.00	3,000.00	0.00	520,098.00
5300		94,048.00	27,812.00	0.00	0.00	300.00	0.00	750.00	0.00	122,910.00
6100		128,157.00	35,043.00	0.00	0.00	0.00	0.00	500.00	0.00	163,700.00
6200		46,580.00	15,091.00	0.00	0.00	0.00	0.00	1,000.00	0.00	62,671.00
7300		369,631.00	108,842.00	19,415.00	0.00	10,004.00	0.00	0.00	0.00	507,892.00
7900		133,022.00	55,639.00	44,268.06	240,500.00	18,000.00	0.00	0.00	0.00	491,429.06
8100		22,462.00	8,978.00	0.00	0.00	0.00	0.00	0.00	0.00	31,440.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,728.60	205,728.60
TOTALS:		3,680,311.00	1,097,956.00	63,941.90	240,500.00	36,456.16	6,885.00	45,250.00	205,728.60	5,377,028.66

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00
TOTALS:		13,062.00	3,863.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925.00

PROJECT: 0111 SAI - FINE ARTS/P.E.										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		26,125.00	7,725.00	0.00	0.00	0.00	0.00	0.00	0.00	33,850.00
TOTALS:		26,125.00	7,725.00	0.00	0.00	0.00	0.00	0.00	0.00	33,850.00

PROJECT: 0113 CSR-FAIR ASSESSMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	9.00	0.00	0.00	0.00	0.00	630.00	0.00	639.00
TOTALS:		0.00	9.00	0.00	0.00	0.00	0.00	630.00	0.00	639.00

PROJECT: 0122 FIRST START FAMILY LITERACY										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		21,188.00	10,012.00	0.00	0.00	0.00	0.00	0.00	0.00	31,200.00
TOTALS:		21,188.00	10,012.00	0.00	0.00	0.00	0.00	0.00	0.00	31,200.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	63.32	0.00	902.06	2,883.36	0.00	0.00	3,848.74
TOTALS:		0.00	0.00	63.32	0.00	902.06	2,883.36	0.00	0.00	3,848.74

Data as of 08/31/2009

0041**BAKER SCHOOL***Fiscal Year 2009-2010
General Fund***PROJECT: 2045 ROTC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	53,033.00	14,327.00	0.00	0.00	620.00	0.00	0.00	0.00	67,980.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.83	49.83
TOTALS:	53,033.00	14,327.00	0.00	0.00	620.00	0.00	0.00	49.83	68,029.83

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,179.93	0.00	10,619.41	108.39	42.23	0.00	11,949.96
TOTALS:	0.00	0.00	1,179.93	0.00	10,619.41	108.39	42.23	0.00	11,949.96

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,703.00	0.00	0.00	0.00	1,703.00
TOTALS:	0.00	0.00	0.00	0.00	1,703.00	0.00	0.00	0.00	1,703.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	74,046.90	0.00	2,186.87	11,694.71	0.00	0.00	87,928.48
TOTALS:	0.00	0.00	74,046.90	0.00	2,186.87	11,694.71	0.00	0.00	87,928.48

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	965.75	0.00	805.07	0.00	644.94	0.00	2,415.76
7800	0.00	0.00	122.00	0.00	0.00	0.00	0.00	0.00	122.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,788.00	12,788.00
TOTALS:	0.00	0.00	1,087.75	0.00	805.07	0.00	644.94	12,788.00	15,325.76

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,499.00	74,499.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,499.00	74,499.00

0041**BAKER SCHOOL***Fiscal Year 2009-2010
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	0.00	0.00	163.04	0.00	0.00	0.00	163.04
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,551.88	5,551.88
TOTALS:	0.00	0.00	0.00	0.00	163.04	0.00	0.00	5,551.88	5,714.92

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	176,617.71	4,080.00	0.00	0.00	180,697.71
5200	0.00	0.00	0.00	0.00	957.06	0.00	0.00	0.00	957.06
TOTALS:	0.00	0.00	0.00	0.00	177,574.77	4,080.00	0.00	0.00	181,654.77

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	358.68	6,189.71	0.00	0.00	6,548.39
TOTALS:	0.00	0.00	0.00	0.00	358.68	6,189.71	0.00	0.00	6,548.39

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,334.00	0.00	0.00	0.00	0.00	0.00	37,334.00
TOTALS:	0.00	0.00	37,334.00	0.00	0.00	0.00	0.00	0.00	37,334.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,285.05	361.11	0.00	0.00	4,646.16
TOTALS:	0.00	0.00	0.00	0.00	4,285.05	361.11	0.00	0.00	4,646.16

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	970.16	0.00	0.00	0.00	970.16
TOTALS:	0.00	0.00	0.00	0.00	970.16	0.00	0.00	0.00	970.16

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	67.21	0.00	3.98	27.79	0.00	0.00	98.98
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.04	177.04
TOTALS:	0.00	0.00	67.21	0.00	3.98	27.79	0.00	177.04	276.02

Data as of 08/31/2009

0041**BAKER SCHOOL***Fiscal Year 2009-2010
General Fund***PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	388.09	67.91	0.00	0.00	0.00	0.00	0.00	0.00	456.00
TOTALS:	388.09	67.91	0.00	0.00	0.00	0.00	0.00	0.00	456.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	144.96	0.00	0.00	0.00	144.96
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.26	12.26
TOTALS:	0.00	0.00	0.00	0.00	144.96	0.00	0.00	12.26	157.22

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,580.00	0.00	0.00	0.00	14,580.00
TOTALS:	0.00	0.00	0.00	0.00	14,580.00	0.00	0.00	0.00	14,580.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	646,035.00	205,145.00	0.00	0.00	0.00	0.00	5,779.00	0.00	856,959.00
TOTALS:	646,035.00	205,145.00	0.00	0.00	0.00	0.00	5,779.00	0.00	856,959.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	105,543.00	31,211.00	0.00	0.00	0.00	0.00	15,294.00	0.00	152,048.00
TOTALS:	105,543.00	31,211.00	0.00	0.00	0.00	0.00	15,294.00	0.00	152,048.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	114,665.00	35,835.00	0.00	0.00	22,860.79	3,000.00	0.00	0.00	176,360.79
TOTALS:	114,665.00	35,835.00	0.00	0.00	22,860.79	3,000.00	0.00	0.00	176,360.79

0041**BAKER SCHOOL***Fiscal Year 2009-2010
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	53,100.00	15,600.00	0.00	0.00	0.00	0.00	0.00	0.00	68,700.00
TOTALS:	53,100.00	15,600.00	0.00	0.00	0.00	0.00	0.00	0.00	68,700.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
TOTALS:	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	729.96	0.00	0.00	0.00	729.96
7300	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	1,500.00	0.00	729.96	0.00	0.00	0.00	2,229.96

PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,946.75	3,892.00	0.00	0.00	250.00	0.00	297.25	0.00	26,386.00
7800	0.00	0.00	2,872.80	0.00	0.00	0.00	0.00	0.00	2,872.80
TOTALS:	21,946.75	3,892.00	2,872.80	0.00	250.00	0.00	297.25	0.00	29,258.80

PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,217.55	45.85	0.00	0.00	6,263.40
5200	0.00	0.00	0.00	0.00	656.14	0.00	0.00	0.00	656.14
5300	0.00	0.00	0.00	0.00	322.84	0.00	0.00	0.00	322.84
6200	0.00	0.00	0.00	0.00	16.51	0.00	0.00	0.00	16.51
6300	0.00	0.00	0.00	0.00	125.66	0.00	0.00	0.00	125.66
TOTALS:	0.00	0.00	0.00	0.00	7,338.70	45.85	0.00	0.00	7,384.55

PROJECT: 9161 SAI - SECOND MATH REMEDIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
TOTALS:	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

0041**BAKER SCHOOL***Fiscal Year 2009-2010
General Fund***PROJECT: 9162 SAI - LEARNING STRATEGIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
TOTALS:	21,866.00	10,134.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
SCHOOL/DEPT									
TOTALS:	4,809,511.84	1,451,227.91	194,093.81	240,500.00	282,852.66	35,275.92	67,937.42	298,806.61	7,380,206.17