

**9017****CURRICULUM, INSTRUCT, & ASSESSM***Fiscal Year 2009-2010  
Other Special Revenue Fund***PROJECT: 0401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,697.00	8,849.00	977,533.00	0.00	2,000.00	9,610.00	0.00	0.00	1,023,689.00
5500	336,478.00	106,157.00	4,600.00	0.00	3,235.00	1,100.00	493.00	0.00	452,063.00
6100	51,650.00	15,490.00	17,390.00	0.00	500.00	1,700.00	10,078.00	0.00	96,808.00
6200	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00
6300	82,982.00	26,507.00	6,350.00	0.00	3,000.00	2,800.00	200.00	0.00	121,839.00
6400	0.00	0.00	1,000.00	0.00	723.00	1,300.00	0.00	0.00	3,023.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	155,000.00	0.00	155,000.00
7800	0.00	0.00	539,804.00	0.00	0.00	0.00	0.00	0.00	539,804.00
TOTALS:	496,807.00	157,003.00	1,546,677.00	0.00	9,458.00	16,535.00	165,771.00	0.00	2,392,251.00

**PROJECT: 0409 TITLE I - N & D**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,463.00	1,656.00	7,088.00	0.00	19,218.00	0.00	0.00	0.00	37,425.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	7,243.00	0.00	7,243.00
TOTALS:	9,463.00	1,656.00	7,088.00	0.00	19,218.00	0.00	7,243.00	0.00	44,668.00

**PROJECT: 0412 HOMELESS CHILDREN & YOUTH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,325.00	1,343.50	10,500.00	0.00	7,250.00	0.00	2,000.00	0.00	41,418.50
6100	0.00	0.00	2,332.00	0.00	0.00	0.00	0.00	0.00	2,332.00
6300	0.00	0.00	160.00	0.00	389.50	0.00	0.00	0.00	549.50
7800	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00
TOTALS:	20,325.00	1,343.50	13,692.00	0.00	7,639.50	0.00	2,000.00	0.00	45,000.00

**PROJECT: 0491 TITLE I - ARRA - TARGETED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,425.00	11,422.50	0.00	0.00	99,775.00	10,661.00	0.00	0.00	140,283.50
6100	0.00	0.00	0.00	0.00	16,079.00	0.00	0.00	0.00	16,079.00
6300	353,534.00	109,043.50	2,000.00	0.00	2,046.00	29,433.00	0.00	0.00	496,056.50
6400	20,000.00	3,496.00	15,000.00	0.00	0.00	0.00	90,872.00	0.00	129,368.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	52,495.00	0.00	52,495.00
TOTALS:	391,959.00	123,962.00	17,000.00	0.00	117,900.00	40,094.00	143,367.00	0.00	834,282.00

**9017****CURRICULUM, INSTRUCT, & ASSESSM***Fiscal Year 2009-2010  
Other Special Revenue Fund***PROJECT: 0499 TITLE I N&D - ARRA - TARGETED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	0.00	0.00	1,970.00	0.00	1,970.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,970.00	0.00	1,970.00

**PROJECT: 9401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	10,000.00	0.00	693,501.70	240,491.46	0.00	0.00	943,993.16
5500	0.00	0.00	5,374.54	0.00	51,448.65	3,337.01	1,086.71	0.00	61,246.91
6100	0.00	0.00	659.79	0.00	9,204.03	12,800.00	200.00	0.00	22,863.82
6200	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00
6300	0.00	0.00	6,023.80	0.00	25,560.77	7,560.93	200.00	0.00	39,345.50
6400	0.00	0.00	31,302.50	0.00	3,113.46	200.00	0.00	0.00	34,615.96
7200	0.00	0.00	0.00	0.00	0.00	0.00	60,967.99	0.00	60,967.99
7800	0.00	0.00	3,235.60	0.00	0.00	0.00	0.00	0.00	3,235.60
TOTALS:	0.00	0.00	56,596.23	0.00	782,828.61	264,414.40	62,454.70	0.00	1,166,293.94

**PROJECT: 9409 TITLE I - N & D**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	0.00	0.00	1,078.94	0.00	1,078.94
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,078.94	0.00	1,078.94

**PROJECT: 9412 HOMELESS CHILDREN & YOUTH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,108.94	2,132.30	6,395.84	0.00	24,054.79	0.00	1,525.00	0.00	45,216.87
6100	0.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	39.00
6300	0.00	0.00	2,225.97	0.00	1,951.97	0.00	0.00	0.00	4,177.94
TOTALS:	11,108.94	2,132.30	8,660.81	0.00	26,006.76	0.00	1,525.00	0.00	49,433.81

**PROJECT: 9413 TITLE I - SII**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	0.00	0.00	1,695.10	0.00	1,695.10
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,695.10	0.00	1,695.10

**9017 CURRICULUM, INSTRUCT, & ASSESSM**

*Fiscal Year 2009-2010  
Other Special Revenue Fund*

**PROJECT: 9416 LIFE - DEP - DESTIN/RICHBOURG**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	1,400.00	107.10	0.00	0.00	0.00	0.00	0.00	0.00	1,507.10
TOTALS:	1,400.00	107.10	0.00	0.00	0.00	0.00	0.00	0.00	1,507.10
SCHOOL/DEPT									
TOTALS:	931,062.94	286,203.90	1,649,714.04	0.00	963,050.87	321,043.40	387,104.74	0.00	4,538,179.89