

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2009-2010
Other Special Revenue Fund***PROJECT: 0475 IDEA PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,617.00	11,313.00	60,469.00	0.00	460,276.00	33,624.00	17,520.00	0.00	605,819.00
6100	387,667.00	119,376.00	900.00	0.00	5,000.00	0.00	0.00	0.00	512,943.00
6300	435,684.00	105,211.00	31,570.00	0.00	0.00	3,800.00	1,200.00	0.00	577,465.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	266,571.00	0.00	266,571.00
7800	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:	845,968.00	235,900.00	94,439.00	0.00	465,276.00	37,424.00	285,291.00	0.00	1,964,298.00

PROJECT: 0476 PRE-SCHOOL HANDICAPPED PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	372.00	313.00	2,827.00	0.00	13,889.00	8,601.00	3,720.00	0.00	29,722.00
6300	88,440.00	25,036.00	0.00	0.00	0.00	0.00	0.00	0.00	113,476.00
6400	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	8,130.00	0.00	8,130.00
7800	25,489.00	29,691.00	1,600.00	0.00	0.00	0.00	0.00	0.00	56,780.00
TOTALS:	114,301.00	55,040.00	5,927.00	0.00	13,889.00	8,601.00	11,850.00	0.00	209,608.00

PROJECT: 0495 IDEA PART B - ARRA - TARGETED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	324,350.00	179,126.00	797,515.00	0.00	187,414.00	343,606.00	54,403.00	0.00	1,886,414.00
6100	51,158.00	15,251.00	0.00	0.00	0.00	0.00	0.00	0.00	66,409.00
6300	30,315.00	12,238.00	0.00	0.00	0.00	0.00	0.00	0.00	42,553.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	208,234.00	0.00	208,234.00
TOTALS:	405,823.00	206,615.00	797,515.00	0.00	187,414.00	343,606.00	262,637.00	0.00	2,203,610.00

PROJECT: 0496 IDEA PRESCHOOL - ARRA - TARGET

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	57,443.65	6,992.00	0.00	0.00	64,435.65
6100	25,568.00	8,159.00	0.00	0.00	0.00	0.00	0.00	0.00	33,727.00
6300	45,438.00	15,322.00	0.00	0.00	0.00	0.00	0.00	0.00	60,760.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	7,296.35	0.00	7,296.35
TOTALS:	71,006.00	23,481.00	0.00	0.00	57,443.65	6,992.00	7,296.35	0.00	166,219.00

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2009-2010
Other Special Revenue Fund***PROJECT: 9475 IDEA PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	39,748.72	0.00	39,748.72
5200	0.00	0.00	11,500.00	0.00	532,043.27	11,664.37	37,270.87	0.00	592,478.51
6100	0.00	0.00	483.00	0.00	3,547.01	0.00	0.00	0.00	4,030.01
6300	0.00	0.00	18,474.95	0.00	25.15	1,950.00	62.02	0.00	20,512.12
7200	0.00	0.00	0.00	0.00	0.00	0.00	27,269.33	0.00	27,269.33
7800	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	31,957.95	0.00	535,615.43	13,614.37	104,350.94	0.00	685,538.69

PROJECT: 9476 PRE-SCHOOL HANDICAPPED PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	1,536.75	0.00	31,059.44	5,115.00	0.00	0.00	37,711.19
6300	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00	0.00	1,950.00
6400	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	1,610.54	0.00	1,610.54
7800	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00	0.00	1,550.00
TOTALS:	0.00	0.00	5,536.75	0.00	31,059.44	5,115.00	1,610.54	0.00	43,321.73

SCHOOL/DEPT

TOTALS:	1,437,098.00	521,036.00	935,375.70	0.00	1,290,697.52	415,352.37	673,035.83	0.00	5,272,595.42
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