

0541**ELLIOTT POINT ELEMENTARY***Fiscal Year 2009-2010
Other Special Revenue Fund***PROJECT: 0401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	168,065.00	75,846.00	0.00	0.00	0.00	0.00	0.00	0.00	243,911.00
6100	0.00	0.00	1,424.25	0.00	1,889.75	0.00	0.00	0.00	3,314.00
6400	8,340.61	1,002.95	19,824.31	0.00	2,204.13	0.00	0.00	0.00	31,372.00
TOTALS:	176,405.61	76,848.95	21,248.56	0.00	4,093.88	0.00	0.00	0.00	278,597.00

PROJECT: 0405 TITLE II - PART A TCH & PRINC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00
TOTALS:	26,550.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.00

PROJECT: 0460 STABILIZATION-EDUCATION K-12

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	45,979.00	13,878.00	0.00	0.00	0.00	0.00	0.00	0.00	59,857.00
6200	58,206.00	16,494.00	0.00	0.00	0.00	0.00	0.00	0.00	74,700.00
TOTALS:	104,185.00	30,372.00	0.00	0.00	0.00	0.00	0.00	0.00	134,557.00

PROJECT: 0475 IDEA PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	12,026.00	5,574.00	0.00	0.00	0.00	0.00	393.00	0.00	17,993.00
6300	24,814.00	7,181.00	0.00	0.00	0.00	0.00	0.00	0.00	31,995.00
TOTALS:	36,840.00	12,755.00	0.00	0.00	0.00	0.00	393.00	0.00	49,988.00

PROJECT: 0495 IDEA PART B - ARRA - TARGETED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	52,257.00	15,443.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
TOTALS:	52,257.00	15,443.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

PROJECT: 9401 TITLE I

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,202.75	0.00	0.00	0.00	2,202.75
6100	0.00	0.00	0.00	0.00	31.56	0.00	0.00	0.00	31.56
TOTALS:	0.00	0.00	0.00	0.00	2,234.31	0.00	0.00	0.00	2,234.31

SCHOOL/DEPT

TOTALS:	396,237.61	143,218.95	21,248.56	0.00	6,328.19	0.00	393.00	0.00	567,426.31
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Data as of 08/31/2009