

0431**SHALIMAR ELEMENTARY***Fiscal Year 2009-2010
Other Special Revenue Fund***PROJECT: 0401 TITLE I**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|-----------|------|------|-----------|------|------|------|------------|
| 5100 | 144,966.00 | 55,080.00 | 0.00 | 0.00 | 11,293.00 | 0.00 | 0.00 | 0.00 | 211,339.00 |
| TOTALS: | 144,966.00 | 55,080.00 | 0.00 | 0.00 | 11,293.00 | 0.00 | 0.00 | 0.00 | 211,339.00 |

PROJECT: 0405 TITLE II - PART A TCH & PRINC

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 6300 | 26,550.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,350.00 |
| TOTALS: | 26,550.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,350.00 |

PROJECT: 0460 STABILIZATION-EDUCATION K-12

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|------|------|------|------|------------|
| 5100 | 54,197.00 | 22,798.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,995.00 |
| 6200 | 23,312.00 | 10,388.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,700.00 |
| 7300 | 14,500.00 | 5,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,560.00 |
| TOTALS: | 92,009.00 | 38,246.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,255.00 |

PROJECT: 0475 IDEA PART B

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|------|------|--------|------|------------|
| 5200 | 75,656.00 | 35,064.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123.00 | 0.00 | 110,843.00 |
| 6300 | 12,407.00 | 3,591.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,998.00 |
| TOTALS: | 88,063.00 | 38,655.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123.00 | 0.00 | 126,841.00 |

PROJECT: 0495 IDEA PART B - ARRA - TARGETED

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 5200 | 41,806.00 | 12,354.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,160.00 |
| TOTALS: | 41,806.00 | 12,354.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,160.00 |

PROJECT: 9401 TITLE I

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 560.24 | 0.00 | 0.00 | 0.00 | 560.24 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 560.24 | 0.00 | 0.00 | 0.00 | 560.24 |

SCHOOL/DEPT

| | | | | | | | | | |
|---------|------------|------------|------|------|-----------|------|--------|------|------------|
| TOTALS: | 393,394.00 | 152,135.00 | 0.00 | 0.00 | 11,853.24 | 0.00 | 123.00 | 0.00 | 557,505.24 |
|---------|------------|------------|------|------|-----------|------|--------|------|------------|