

**0051****BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2009-2010  
Other Special Revenue Fund***PROJECT: 0401 TITLE I**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300     | 0400 | 0500      | 0600     | 0700     | 0900 | TOTALS     |
|------------------|------------|-----------|----------|------|-----------|----------|----------|------|------------|
| 5100             | 145,802.00 | 49,971.00 | 3,112.97 | 0.00 | 10,239.00 | 6,615.00 | 272.03   | 0.00 | 216,012.00 |
| 6100             | 0.00       | 0.00      | 0.00     | 0.00 | 2,517.00  | 0.00     | 0.00     | 0.00 | 2,517.00   |
| 6400             | 0.00       | 0.00      | 5,000.00 | 0.00 | 25,170.00 | 0.00     | 3,000.00 | 0.00 | 33,170.00  |
| TOTALS:          | 145,802.00 | 49,971.00 | 8,112.97 | 0.00 | 37,926.00 | 6,615.00 | 3,272.03 | 0.00 | 251,699.00 |

**PROJECT: 0405 TITLE II - PART A TCH & PRINC**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 6300             | 26,550.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,350.00 |
| TOTALS:          | 26,550.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,350.00 |

**PROJECT: 0460 STABILIZATION-EDUCATION K-12**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------------|-----------|------|------|------|------|------|------|------------|
| 5100             | 104,174.00 | 37,099.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141,273.00 |
| 7900             | 18,206.00  | 9,494.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,700.00  |
| TOTALS:          | 122,380.00 | 46,593.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168,973.00 |

**PROJECT: 0475 IDEA PART B**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300 | 0400 | 0500 | 0600 | 0700   | 0900 | TOTALS     |
|------------------|------------|-----------|------|------|------|------|--------|------|------------|
| 5200             | 133,346.00 | 53,738.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141.00 | 0.00 | 187,225.00 |
| 6300             | 24,814.00  | 7,181.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00 | 31,995.00  |
| TOTALS:          | 158,160.00 | 60,919.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141.00 | 0.00 | 219,220.00 |

**PROJECT: 0495 IDEA PART B - ARRA - TARGETED**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 5200             | 52,257.00 | 15,443.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,700.00 |
| TOTALS:          | 52,257.00 | 15,443.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,700.00 |

**PROJECT: 9401 TITLE I**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300   | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|--------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00   | 0.00 | 24,210.61 | 0.00 | 0.00 | 0.00 | 24,210.61 |
| 6100             | 0.00 | 0.00 | 0.00   | 0.00 | 330.11    | 0.00 | 0.00 | 0.00 | 330.11    |
| 6400             | 0.00 | 0.00 | 100.36 | 0.00 | 398.43    | 0.00 | 0.00 | 0.00 | 498.79    |
| TOTALS:          | 0.00 | 0.00 | 100.36 | 0.00 | 24,939.15 | 0.00 | 0.00 | 0.00 | 25,039.51 |

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|         |            |            |          |      |           |          |          |      |            |
|---------|------------|------------|----------|------|-----------|----------|----------|------|------------|
| TOTALS: | 505,149.00 | 180,726.00 | 8,213.33 | 0.00 | 62,865.15 | 6,615.00 | 3,413.03 | 0.00 | 766,981.51 |
|---------|------------|------------|----------|------|-----------|----------|----------|------|------------|

Data as of 08/31/2009