

0041 BAKER SCHOOL

*Fiscal Year 2009-2010
Other Special Revenue Fund*

PROJECT: 0401 TITLE I

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	107,431.00	44,758.00	0.00	0.00	23,203.00	0.00	0.00	0.00	175,392.00
6100	10,422.00	4,978.00	0.00	0.00	0.00	0.00	0.00	0.00	15,400.00
TOTALS:	117,853.00	49,736.00	0.00	0.00	23,203.00	0.00	0.00	0.00	190,792.00

PROJECT: 0460 STABILIZATION-EDUCATION K-12

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	94,048.00	72,949.00	0.00	0.00	0.00	0.00	0.00	0.00	166,997.00
5300	52,249.00	15,451.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
6100	55,823.00	16,077.00	0.00	0.00	0.00	0.00	0.00	0.00	71,900.00
7900	8,065.00	3,935.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	210,185.00	108,412.00	0.00	0.00	0.00	0.00	0.00	0.00	318,597.00

PROJECT: 0475 IDEA PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	104,957.00	48,643.00	0.00	0.00	0.00	0.00	219.00	0.00	153,819.00
6300	24,814.00	7,181.00	0.00	0.00	0.00	0.00	0.00	0.00	31,995.00
TOTALS:	129,771.00	55,824.00	0.00	0.00	0.00	0.00	219.00	0.00	185,814.00

PROJECT: 0495 IDEA PART B - ARRA - TARGETED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	52,257.00	15,443.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00
TOTALS:	52,257.00	15,443.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00

PROJECT: 9401 TITLE I

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,541.87	0.00	0.00	0.00	1,541.87
6100	0.00	0.00	0.00	0.00	1,165.03	0.00	0.00	0.00	1,165.03
TOTALS:	0.00	0.00	0.00	0.00	2,706.90	0.00	0.00	0.00	2,706.90

SCHOOL/DEPT

TOTALS:	510,066.00	229,415.00	0.00	0.00	25,909.90	0.00	219.00	0.00	765,609.90
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