

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2009-2010
Capital Project Funds***PROJECT: 1360 CRESTVIEW HIGH - FENCE - BOARD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	321.40	0.00	0.00	321.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	321.40	0.00	0.00	321.40

PROJECT: 2313 ENVIRONMENTAL/IAQ/T&B - DW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	6,432.00	0.00	0.00	6,432.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,432.00	0.00	0.00	6,432.00

PROJECT: 2316 DRAINAGE - DISTRICT WIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	7,654.83	0.00	0.00	7,654.83
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,654.83	0.00	0.00	7,654.83

PROJECT: 2336 EMERGENCY MAINTENANCE - DW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,668.55	0.00	0.00	2,668.55
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,668.55	0.00	0.00	2,668.55

PROJECT: 2395 SAFETY/ ADA - DISTRICTWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,160.66	0.00	0.00	4,160.66
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,160.66	0.00	0.00	4,160.66

PROJECT: 6369 NORTHWOOD - LOCKS & BLINDS -BD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	487.16	0.00	0.00	487.16
TOTALS:	0.00	0.00	0.00	0.00	0.00	487.16	0.00	0.00	487.16

PROJECT: 7342 FIRE ALARM UPGRADE - DISTWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,885.55	0.00	0.00	2,885.55
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,885.55	0.00	0.00	2,885.55

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2009-2010
Capital Project Funds***PROJECT: 7343 INTERCOM UPG - DISTRICT WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	499.56	0.00	0.00	499.56
TOTALS:	0.00	0.00	0.00	0.00	0.00	499.56	0.00	0.00	499.56
SCHOOL/DEPT									
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,109.71	0.00	0.00	25,109.71