

**School District of Okaloosa County  
General Operating Fund  
Appropriations Comparison  
FY 2009-2010**



**Appropriations Comparison**

Object Group Number	Object Group Name	FY 2007-2008 Actual	FY 2008-2009 Actual	FY 2009-2010 Estimated	% of Total
100 / 200	Salaries & Benefits	\$ 186,159,030.77	\$ 176,153,940.15	\$ 172,795,780.66	65.5%
300	Purchased Services	26,215,649.92	24,902,928.50	32,291,079.43	12.2%
400	Energy Services	7,848,223.28	7,383,962.95	8,100,689.57	3.1%
500	Materials & Supplies	5,812,621.93	5,538,424.70	8,039,370.25	3.1%
600	Capital Outlay	1,911,423.74	1,657,406.38	1,904,624.01	0.7%
700	Other Expenses	3,945,912.03	2,781,422.31	4,475,554.30	1.7%
900	Transfers / Reserves	1,010,000.00	650,000.00	-	0.0%
<b>Total Appropriations</b>		232,902,861.67	219,068,084.99	227,607,098.22	
<b>Ending Fund Balance June 30</b>		50,641,397.73	55,655,238.87	36,298,583.19	13.8%
<b>Total Appropriations and Ending Fund Balance</b>		<b>\$ 283,544,259.40</b>	<b>\$ 274,723,323.86</b>	<b>\$ 263,905,681.41</b>	<b>100.0%</b>