

School District of Okaloosa County
 Capital Projects - Schedule of Work Proposed 2009-2010
 Proposed for 2009-2010
 For Fiscal Years 2009/2010 - 2013/2014
 Sort: Cost Center
 August 10, 2009

Line No.	Cost Center	Project Number	Project Description	Projected FY 09/10	Projected FY 10/11	Projected FY 11/12	Projected FY 12/13	Projected FY 13/14	Total
Proposed Projects Funded from New Revenue:									
1	BAKER SCHOOL		BAKER - SEWER PLANT RENOVATION	\$ 600,000	\$ -	\$ -	\$ -	\$ -	600,000.00
2	CHOCTAWHATCHEE HIGH		CHOCTAW - PHASE II - REPLACE CHILL WATER PIPING HVAC & CONTROL - PROGRAM 4	2,608,160.00	-	-	-	-	2,608,160.00
3	DISTRICT WIDE		EMERGENCY MAINTENANCE	450,658.00	559,583.00	694,026.00	740,467.00	515,226.00	2,959,960.00
4	DISTRICT WIDE		EMS CONTROLS/WATER TREATMENT	75,000.00	500,000.00	500,000.00	125,000.00	125,000.00	1,325,000.00
5	DISTRICT WIDE		ENVIRONMENTAL/IAQ/TEST & BALANCE	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	375,000.00
6	DISTRICT WIDE		PAVING	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00
7	DISTRICT WIDE		PORTABLE LEASES - CLASS SIZE	100,000.00	-	-	-	-	100,000.00
8	DISTRICT WIDE		PORTABLE REPAIRS & RELOCATIONS	50,000.00	75,000.00	50,000.00	50,000.00	50,000.00	275,000.00
9	DISTRICT WIDE		PROJECT CONTINGENCY - CLASS SIZE	1,017,684.00	1,973,214.00	2,029,042.00	2,103,907.00	2,199,695.00	9,323,542.00
10	DISTRICT WIDE		ROOFING	135,134.00	1,000,000.00	440,000.00	1,440,043.00	2,900,000.00	5,915,177.00
11	DISTRICT WIDE		SAFETY/ADA	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00
12	DISTRICT WIDE		SITE IMPROVEMENT & DRAINAGE	100,000.00	100,000.00	-	-	100,000.00	300,000.00
13	SCHOOL BOARD		BOARD PROJECTS	500,000.00	750,000.00	750,000.00	750,000.00	750,000.00	3,500,000.00
14	SCHOOLS - VARIOUS		BAND INSTRUMENT REPLACEMENT	-	50,000.00	50,000.00	50,000.00	50,000.00	200,000.00
15	SOUTHSIDE		RENOVATE SOUTHSIDE CAMPUS /REPLACE CARVER HILL /BOARDROOM	-	-	2,000,000.00	1,500,000.00	2,000,000.00	5,500,000.00
16	TRANSFER TO DEBT SERVICE - COPS 2003 REFUNDING PAYMENT & FEES		DEBT SERVICE PAYMENTS	1,508,315.00	1,512,265.00	1,511,955.00	1,508,280.00	1,511,100.50	7,551,915.00
17	TRANSFER TO DEBT SERVICE - COPS 2006 PAYMENT & FEES		DEBT SERVICE PAYMENTS	2,719,955.00	2,723,080.00	2,724,730.00	2,724,105.00	2,721,205.50	13,613,075.00
18	TRANSFER TO DEBT SERVICE - COPS 2007 PAYMENT & FEES		DEBT SERVICE PAYMENTS	3,697,815.00	3,699,815.00	3,698,215.00	3,698,015.00	3,699,015.00	18,492,875.00
19	TRANSFER TO GENERAL FUND FOR DISTRICT WIDE TECHNOLOGY		SEAT MANAGEMENT LEASE	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	30,000,000.00
20	TRANSFER TO GENERAL FUND SCHOOL MAINTENANCE		MAINTENANCE EXPENDITURES	5,505,346.00	5,505,346.00	5,505,346.00	5,505,346.00	5,505,346.00	27,526,730.00
21	TRANSPORTATION		REPLACEMENT BUSES	-	-	-	1,000,000.00	1,000,000.00	2,000,000.00
22	Subtotal Proposed Appropriations from New Revenue			25,293,067.00	24,673,303.00	26,178,314.00	27,420,163.00	29,351,588.00	132,916,434.00
Proposed Projects From Carryover Funds:									
23	BAKER SCHOOL	9367	BAKER - A/C GYM - P3/T017	325.57	-	-	-	-	325.57
24	BAKER SCHOOL	6333	BAKER - ATHLETIC EQUIPMENT	2,396.00	-	-	-	-	2,396.00
25	BAKER SCHOOL	0306	BAKER - TECHNOLOGY RETRO-FIT SM 1-17	2,076,534.86	-	-	-	-	2,076,534.86
26	BOB SIKES ELEMENTARY	9369	BOB SIKES - 6 CLRM - P3/T017	60,216.01	-	-	-	-	60,216.01
27	BOB SIKES ELEMENTARY	6363	BOB SIKES - EQUIP & SYSYEMS - BD	157.80	-	-	-	-	157.80
28	BOB SIKES ELEMENTARY	7303	BOB SIKES - PLAYG EQUIP - BD	870.45	-	-	-	-	870.45
29	BRUNER MIDDLE	6388	BRUNER - EQUIPMENT & FURNITURE - BD	691.89	-	-	-	-	691.89
30	BRUNER MIDDLE	0308	BRUNER - REP/REP ROOF CHILL PIPE	30,000.00	-	-	-	-	30,000.00
31	BRUNER MIDDLE	8360	BRUNER - REPL ROOF - P3/T0 17	112,948.37	-	-	-	-	112,948.37
32	CHEROKEE ELEMENTARY	8326	CHEROKEE - REROOF/RENOV - P3/T017	43,153.15	-	-	-	-	43,153.15
33	CHOCTAW HIGH	1364	CHOCTAW - ATHLETIC LOCKERS - BD	21,630.34	-	-	-	-	21,630.34
34	CHOCTAW HIGH	6351	CHOCTAW - GYM FLOOR/BRICK/PRESS BOX	131,895.85	-	-	-	-	131,895.85
35	CHOCTAW HIGH	1355	CHOCTAW - HVAC & CTRLS - JACOBS - P4/T06	933,749.33	-	-	-	-	933,749.33
36	CHOCTAW HIGH	6323	CHOCTAW - STADIUM FENCING - DONATION	91.08	-	-	-	-	91.08
37	CHOCTAW HIGH	1356	FAITHFUL & GOULD - P4/T06	805.12	-	-	-	-	805.12
38	CRESTVIEW HIGH	0397	CRESTVIEW - WEIGHT EQUIP - BD	546.00	-	-	-	-	546.00
39	CRESTVIEW HIGH	9370	CRESTVIEW H - DIN/CLRM/AC - P3/T017	11,465.67	-	-	-	-	11,465.67
40	CRESTVIEW HIGH	8362	CRESTVIEW H - ROOF/WELLNS - P3/T017	7,223.89	-	-	-	-	7,223.89
41	CRESTVIEW HIGH	0394	CRESTVIEW H - UPG BAT CAGE - BD	160.06	-	-	-	-	160.06
42	CRESTVIEW HIGH	1360	CRESTVIEW HIGH - FENCE - BOARD	321.40	-	-	-	-	321.40
43	DAVIDSON MIDDLE	0384	DAVIDSON - CHORAL EQUIP - BD	147.12	-	-	-	-	147.12
44	DAVIDSON MIDDLE	8321	DAVIDSON - PROJ. PRINTER - BD	166.70	-	-	-	-	166.70
45	DESTIN ELEMENTARY	8359	DESTIN E - RENOVATION - P3/T0 17	509,606.19	-	-	-	-	509,606.19
46	DESTIN ELEMENTARY	1316	DESTIN ELEM - CAFÉ/BLDG 8 - P4/T04	949,294.50	-	-	-	-	949,294.50
47	DESTIN MIDDLE	9327	DESTIN M - CALL BACK SYS - BD	293.00	-	-	-	-	293.00
48	DESTIN MIDDLE	9371	DESTIN M - CANOPY EXT - P3/T017	24,821.73	-	-	-	-	24,821.73
49	DISTRICT WIDE	0317	DISTRICTWIDE - CEILING TILE	41,640.21	-	-	-	-	41,640.21
50	DISTRICT WIDE	2333	DISTRICTWIDE - CHILLER/BOILER SERVICE	12,000.00	-	-	-	-	12,000.00
51	DISTRICT WIDE	2386	DISTRICTWIDE - DEPARTMENT EQUIPMENT	42,417.04	-	-	-	-	42,417.04
52	DISTRICT WIDE	0318	DISTRICTWIDE - DOORS	308,748.32	-	-	-	-	308,748.32
53	DISTRICT WIDE	2316	DISTRICTWIDE - DRAINAGE	163,816.38	-	-	-	-	163,816.38
54	DISTRICT WIDE	2336	DISTRICTWIDE - EMERGENCY MAINTENANCE	375,448.89	-	-	-	-	375,448.89
55	DISTRICT WIDE	2329	DISTRICTWIDE - EMS CONTROLS/WATER TREATMENT	7,358.44	-	-	-	-	7,358.44
56	DISTRICT WIDE	2313	DISTRICTWIDE - ENVIRONMENTAL/IAQ/T&B	334,058.97	-	-	-	-	334,058.97
57	DISTRICT WIDE	7342	DISTRICTWIDE - FIRE ALARM UPGRADE	41,346.72	-	-	-	-	41,346.72
58	DISTRICT WIDE	0319	DISTRICTWIDE - HVAC REPLACEMENT	34,333.00	-	-	-	-	34,333.00
59	DISTRICT WIDE	1303	DISTRICTWIDE - HVAC SYSTEM & CONTROLS - JACOBS	-	-	-	-	-	-
60	DISTRICT WIDE	4323	DISTRICTWIDE - INSPECTIONS - BOILERS	19,660.86	-	-	-	-	19,660.86
61	DISTRICT WIDE	4321	DISTRICTWIDE - INSPECTIONS - GAS	9,000.00	-	-	-	-	9,000.00
62	DISTRICT WIDE	7343	DISTRICTWIDE - INTERCOM UPG	85,237.65	-	-	-	-	85,237.65
63	DISTRICT WIDE	4327	DISTRICTWIDE - KITCHEN & DR REPAIRS/EQUIP	16,727.88	-	-	-	-	16,727.88
64	DISTRICT WIDE	0320	DISTRICTWIDE - LIGHTING REPLACEMENT	336,764.80	-	-	-	-	336,764.80
65	DISTRICT WIDE	0369	DISTRICTWIDE - MAINTENANCE-VEHICLE	4,174.01	-	-	-	-	4,174.01
66	DISTRICT WIDE	4334	DISTRICTWIDE - MINOR ROOF REPAIRS	550.00	-	-	-	-	550.00
67	DISTRICT WIDE	0321	DISTRICTWIDE - PAINTING	156,616.45	-	-	-	-	156,616.45
68	DISTRICT WIDE	2368	DISTRICTWIDE - PAVING	345,371.89	-	-	-	-	345,371.89
69	DISTRICT WIDE	8373	DISTRICTWIDE - PE/RESTRM/STORAGE	2,425.00	-	-	-	-	2,425.00
70	DISTRICT WIDE	1304	DISTRICTWIDE - PLUMBING/RESTROOMS - JACOBS	-	-	-	-	-	-
71	DISTRICT WIDE	9397	DISTRICTWIDE - PORTABLE LEASES - CLASS SIZE	213,875.29	-	-	-	-	213,875.29
72	DISTRICT WIDE	2353	DISTRICTWIDE - PORTABLE REPAIRS & RELOCATIONS	97,810.49	-	-	-	-	97,810.49
73	DISTRICT WIDE	2332	DISTRICTWIDE - PROFESSIONAL SERVICE	94,636.16	-	-	-	-	94,636.16
74	DISTRICT WIDE	0322	DISTRICTWIDE - ROOFING	375,409.16	-	-	-	-	375,409.16
75	DISTRICT WIDE	2395	DISTRICTWIDE - SAFETY/ ADA	26,983.63	-	-	-	-	26,983.63

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76	DISTRICT WIDE	5340	DISTRICTWIDE - SIDEWALK/HANDRAILS/FENCE	37,438.85	-	-	-	-	37,438.85
77	DISTRICT WIDE	4325	DISTRICTWIDE - STADIUM REPAIRS	745.46	-	-	-	-	745.46
78	DISTRICT WIDE	8389	NATURAL DIASTER	135,096.63	-	-	-	-	135,096.63
79	DISTRICT WIDE	0392	PORTABLE BLEACHERS	4,717.00	-	-	-	-	4,717.00
80	DISTRICT WIDE	6342	SCHOOL EQUIPMENT/REPAIR	7,490.00	-	-	-	-	7,490.00
81	DISTRICT WIDE FOOD SERVICE	6336	DISTRICTWIDE FS - FRIG UNITS	24,862.96	-	-	-	-	24,862.96
82	EDGE ELEMENTARY	9372	EDGE - 8 CLRMS - P3/TO17	317,904.92	-	-	-	-	317,904.92
83	ELLIOTT POINT ELEMENTARY	5301	ELLIOTT POINT - FURNITURE - BD	46.97	-	-	-	-	46.97
84	ELLIOTT POINT ELEMENTARY	7308	ELLIOTT PT - CHILLER - P3/TO17	632,163.20	-	-	-	-	632,163.20
85	FLOROSA ELEMENTARY	9375	FLOROSA - 6 CLRS - P3/TO17	338,001.89	-	-	-	-	338,001.89
86	FLOROSA ELEMENTARY	9360	FLOROSA - READ 180 SERVER - BD	9,836.73	-	-	-	-	9,836.73
87	FUND BALANCE - UNAPPROPRIATED - FUND 3717		CAPITAL IMPROV. TAX CONSTR. FY '07	2,106.05	-	-	-	-	2,106.05
88	FUND BALANCE - UNAPPROPRIATED - FUND 3718		CAPITAL IMPROV. TAX CONSTR. FY '08	99,206.29	-	-	-	-	99,206.29
89	FUND BALANCE - UNAPPROPRIATED - FUND 3719		CAPITAL IMPROV. TAX CONSTR. FY '09	3,250.69	-	-	-	-	3,250.69
90	FUND BALANCE - UNAPPROPRIATED - FUND 3610		CAPITAL OUTLAY & DEBT SERVICE	724.64	-	-	-	-	724.64
91	FUND BALANCE - UNAPPROPRIATED - FUND 3923		COPS - SERIES 2003	289,270.50	-	-	-	-	289,270.50
92	FUND BALANCE - UNAPPROPRIATED - FUND 3924		COPS - SERIES 2006	333,598.61	-	-	-	-	333,598.61
93	FUND BALANCE - UNAPPROPRIATED - FUND 3925		COPS - SERIES 2007	4,234,758.66	-	-	-	-	4,234,758.66
94	FUND BALANCE - UNAPPROPRIATED - FUND 3940		LOCAL CAPITAL IMPROVEMENT FUND	117.62	-	-	-	-	117.62
95	FUND BALANCE - UNAPPROPRIATED - FUND 3985		OTHER CAPITAL - HURRICANE IVAN	273.12	-	-	-	-	273.12
96	FUND BALANCE - UNAPPROPRIATED - FUND 3988		OTHER CAPITAL - MISCELLANEOUS	449.68	-	-	-	-	449.68
97	FUND BALANCE - UNAPPROPRIATED - FUND 3487		PECO - CLASSROOM FOR KIDS	56.07	-	-	-	-	56.07
98	FUND BALANCE - UNAPPROPRIATED - FUND 3118		SBE CAPITAL OUTLAY BONDS - 2008	7,254.91	-	-	-	-	7,254.91
99	FWBHS	9376	FWBHS - ROOF/HVAC - P3/TO17	83,071.41	-	-	-	-	83,071.41
100	FWBHS	1302	FWB - DRAINAGE/PAVING - JACOBS - P4/TO4	634,442.94	-	-	-	-	634,442.94
101	FWBHS	9313	FWBHS - BASEBALL FIELDHOUSE - BD	30,000.00	-	-	-	-	30,000.00
102	FWBHS	1309	FWBHS - MONITORS - BD	300.00	-	-	-	-	300.00
103	FWBHS	8399	FWBHS - ROOM EXPANSION - BD	300.00	-	-	-	-	300.00
104	KENWOOD ELEMENTARY	2311	KENWOOD - CAFE TABLES/SEC CAM - BD	1,368.00	-	-	-	-	1,368.00
105	LAUREL HILL SCHOOL	9316	LAUREL HILL - CAPITAL IMPRV - BD	3,428.00	-	-	-	-	3,428.00
106	LAUREL HILL SCHOOL	0383	LAUREL HILL - SIGN - BD	240.00	-	-	-	-	240.00
107	MARY ESTHER ELEMENTARY	9377	MARY ESTHER - 4 CLRM - P3/TO17	144,428.07	-	-	-	-	144,428.07
108	MEIGS MIDDLE	9378	MEIGS - CANOPY/GUTTER - P3/TO17	22,847.97	-	-	-	-	22,847.97
109	MEIGS MIDDLE	9324	MEIGS - SOFTBALL FENCE - BD	3,760.00	-	-	-	-	3,760.00
110	NICEVILLE HIGH	1329	NHS/CHS - AUDITORIUM/GYM	85,544.25	-	-	-	-	85,544.25
111	NICEVILLE HIGH	8328	NICEVILLE - SEWER UPG - P3/TO17	88,969.29	-	-	-	-	88,969.29
112	NICEVILLE HIGH	9329	NICEVILLE - CONCESSION - P3/TO17	217,605.99	-	-	-	-	217,605.99
113	NICEVILLE HIGH	1315	NICEVILLE - FIELD HOUSE - P4/TO4	910,676.50	-	-	-	-	910,676.50
114	NICEVILLE HIGH	9379	NICEVILLE - REPL AC - P3/TO17	6,923.39	-	-	-	-	6,923.39
115	NICEVILLE HIGH	1367	NICEVILLE - SCHOOL LOCKERS - BD	12,500.00	-	-	-	-	12,500.00
116	NICEVILLE HIGH	8315	NICEVILLE - VIDEO SURVEILL - BD	14,171.00	-	-	-	-	14,171.00
117	NICEVILLE HIGH	8379	NICEVILLE CONCESS - MOD BLDG - TO17	26,813.15	-	-	-	-	26,813.15
118	NORTHWEST FLORIDA BALLET ACADEMIE	0377	BALLET ACAD - CLASSROOM EQUIP - BD	2,364.22	-	-	-	-	2,364.22
119	NORTHWOOD ELEMENTARY	6369	NORTHWOOD - LOCKS & BLINDS - BD	487.16	-	-	-	-	487.16
120	NORTHWOOD ELEMENTARY	6373	NORTHWOOD - RENOVATION - P4/TO1	351.82	-	-	-	-	351.82
121	OAK HILL ELEMENTARY	8327	OAK HILL - ROOF/GUTT - P3/TO17	224,663.65	-	-	-	-	224,663.65
122	OATC	9380	OATC - REPL ROOF - P3/TO17	455,759.70	-	-	-	-	455,759.70
123	PLEW ELEMENTARY	9382	PLEW - 4 CLRMS - P3/TO17	126,250.04	-	-	-	-	126,250.04
124	PLEW ELEMENTARY	1330	PLEW - PLAYGROUND EQUIPMENT - RESTRICTED BY BD	43,917.00	-	-	-	-	43,917.00
125	PRYOR MIDDLE	1365	PRYOR - ART RM RENOV - BD	15,000.00	-	-	-	-	15,000.00
126	PRYOR MIDDLE	5302	PRYOR - ELECTRIC SIGN - BD	2,074.40	-	-	-	-	2,074.40
127	PRYOR MIDDLE	8361	PRYOR - FRT ENTR,RAMPS - P3/TO17	231,001.48	-	-	-	-	231,001.48
128	PRYOR MIDDLE	9393	PRYOR - WELLNESS CENTER - BD	13,905.00	-	-	-	-	13,905.00
129	RICHBOURG MIDDLE	1326	FAITHFUL & GOULD - P4/TO1	4,201.00	-	-	-	-	4,201.00
130	RICHBOURG MIDDLE	1334	ODP - FF&E - P4/TO1	635,000.00	-	-	-	-	635,000.00
131	RICHBOURG MIDDLE	1332	ODP - ROOFING - P4/TO1	44,157.14	-	-	-	-	44,157.14
132	RICHBOURG MIDDLE	1333	PORTABLE RELOC - OA - P4/TO1	35,000.00	-	-	-	-	35,000.00
133	RICHBOURG MIDDLE	6386	RICHBOURG - SCHOOL RENOVATIONS - P4/TO1	5,537,682.27	-	-	-	-	5,537,682.27
134	RICHBOURG MIDDLE	9304	RICHBOURG - VIDEO PROJECTOR - BD	501.00	-	-	-	-	501.00
135	RIVERSIDE ELEMENTARY	8305	RIVERSIDE ELEM - FAITHFUL - P3/TO15	25,975.38	-	-	-	-	25,975.38
136	RIVERSIDE ELEMENTARY	9336	RIVERSIDE ELEM - NEW SCH - P3/TO15	3,494,944.22	-	-	-	-	3,494,944.22
137	RIVERSIDE ELEMENTARY	8309	RIVERSIDE ELEM - ODP - P3/TO15	696,235.35	-	-	-	-	696,235.35
138	RUCKEL MIDDLE	9384	RUCKEL - RENOV LOCKERS - P3/TO17	19,756.39	-	-	-	-	19,756.39
139	SCHOOL BOARD	2303	BOARD PROJECTS	340,084.30	-	-	-	-	340,084.30
140	SCHOOLS - VARIOUS	2393	BAND INSTRUMENT REPLACEMENT	17,859.07	-	-	-	-	17,859.07
141	SCHOOLS - VARIOUS	1311	FACILITIES SURVEY - JACOBS - P4/TO2	95,291.67	-	-	-	-	95,291.67
142	SCHOOLS - VARIOUS	9368	FAITHFUL & GOULD - P3/TO17	565.00	-	-	-	-	565.00
143	SCHOOLS - VARIOUS	1327	FAITHFUL & GOULD - P4/TO3	2,833.00	-	-	-	-	2,833.00
144	SCHOOLS - VARIOUS	1328	FAITHFUL & GOULD - P4/TO4	2,657.32	-	-	-	-	2,657.32
145	SCHOOLS - VARIOUS	1362	FURNITURE - BOARD	23,461.95	-	-	-	-	23,461.95
146	SCHOOLS - VARIOUS	1320	ITV EQUIPMENT - BD	202.35	-	-	-	-	202.35
147	SCHOOLS - VARIOUS	4301	LCD - PROJECTORS - BD	1,680.73	-	-	-	-	1,680.73
148	SCHOOLS - VARIOUS	1346	NETWORK EQUIPMENT - BD	247.63	-	-	-	-	247.63
149	SCHOOLS - VARIOUS	1336	ODP - FFE - P4/TO4	349,549.52	-	-	-	-	349,549.52
150	SCHOOLS - VARIOUS	1337	ODP - ROOF MAT,WARR, - P4/TO4	69,400.00	-	-	-	-	69,400.00
151	SCHOOLS - VARIOUS	1331	ODP - ROOFING MATERIALS - P4/TO3	208,102.49	-	-	-	-	208,102.49
152	SCHOOLS - VARIOUS	9388	ODP ALLOWANCE - P3/TO17	45,749.67	-	-	-	-	45,749.67
153	SCHOOLS - VARIOUS	1348	OKALOOSA LANE - PAVING	500,000.00	-	-	-	-	500,000.00
154	SCHOOLS - VARIOUS	8312	OWNERS CONTINGENCY - P3/TO17	210,901.48	-	-	-	-	210,901.48
155	SCHOOLS - VARIOUS	1322	PLAYGROUND RENOVATIONS - BD	5,323.79	-	-	-	-	5,323.79
156	SCHOOLS - VARIOUS	9389	PORTABLE RELOC - P3/TO17	102,060.58	-	-	-	-	102,060.58
157	SCHOOLS - VARIOUS	1335	PORTABLE RELOC-ALLOW - P4/4	20,000.00	-	-	-	-	20,000.00
158	SCHOOLS - VARIOUS	0380	REDSTONE - CONTINGENCY - P3/TO15	122,925.00	-	-	-	-	122,925.00

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Line No.	Cost Center	Project Number	Project Description	Projected FY 09/10	Projected FY 10/11	Projected FY 11/12	Projected FY 12/13	Projected FY 13/14	Total
159	SCHOOLS - VARIOUS	9322	REDSTONE BLVD EXTEND - P3/TO15	821,708.49	-	-	-	-	821,708.49
160	SCHOOLS - VARIOUS	1350	REPL FLOORING - JACOB - P4/TO5	40,500.69	-	-	-	-	40,500.69
161	SCHOOLS - VARIOUS	1314	ROOFING REPLACEMENT - JACOBS - P4/TO3	861,399.63	-	-	-	-	861,399.63
162	SCHOOLS - VARIOUS	1310	SM - FIBER LINKS - TO 1-16	3,900.00	-	-	-	-	3,900.00
163	SCHOOLS - VARIOUS	0323	SM - LAN EQUIP REPL - TO 1-15	144,912.63	-	-	-	-	144,912.63
164	SCHOOLS - VARIOUS	9312	SM - PORTABLE CONNECT - TO#1-09	32,134.87	-	-	-	-	32,134.87
165	SCHOOLS - VARIOUS	6327	SM - SOFTWARE VOUCHER	33,001.09	-	-	-	-	33,001.09
166	SCHOOLS - VARIOUS	7309	SM - WAN UPGRADES - TO #1-14	18,079.38	-	-	-	-	18,079.38
167	SCHOOLS - VARIOUS	1325	STADIUM REPAIRS/RENOV - BD	10,768.48	-	-	-	-	10,768.48
168	SCHOOLS - VARIOUS	4315	TECHNOLOGY & SEAT MGT LEASE	435,512.85	-	-	-	-	435,512.85
169	SCHOOLS - VARIOUS	1345	TECHNOLOGY EQUIP - BOARD	2,881.75	-	-	-	-	2,881.75
170	SHALIMAR ELEMENTARY	9385	SHALIMAR - 8CLRS - P3/TO17	70,590.80	-	-	-	-	70,590.80
171	SHALIMAR ELEMENTARY	1366	SHALIMAR - FLOOR SCRUBBER - BD	6,225.35	-	-	-	-	6,225.35
172	SHOAL RIVER MIDDLE SCHOOL	8304	SHOAL RIVER MIDDLE - FAITHFUL & G - P3/TO15	37,355.22	-	-	-	-	37,355.22
173	SHOAL RIVER MIDDLE SCHOOL	8303	SHOAL RIVER MIDDLE - NEW SCH - P3/TO15	7,172,821.89	-	-	-	-	7,172,821.89
174	SHOAL RIVER MIDDLE SCHOOL	8357	SHOAL RIVER MIDDLE - ODP - P3/TO15	1,677,961.31	-	-	-	-	1,677,961.31
175	SILVER SANDS SCHOOL	0355	SILVER SANDS - EXT BUS RAMP	5,483.53	-	-	-	-	5,483.53
176	SOUTHSIDE ELEMENTARY	1305	SOUTHSIDE - RENOVATE - JACOBS - P4/TO4	1,122,231.01	-	-	-	-	1,122,231.01
177	WRIGHT ELEMENTARY	9387	WRIGHT - 6 CLRMS - P3/TO17	185,043.74	-	-	-	-	185,043.74
178	WRIGHT ELEMENTARY	9347	WRIGHT - RENOVATE FRONT OFFICE	124,268.12	-	-	-	-	124,268.12
179	SubTotal - Current Funded Projects			43,367,588.33	-	-	-	-	43,367,588.33
180	Total - Proposed Projects Funded From All Sources			\$ 68,660,655.33	\$ 24,673,303.00	\$ 26,178,314.00	\$ 27,420,163.00	\$ 29,351,588.00	\$ 176,284,022.33