

School District of Okaloosa County
 Project Status Report - Current Projects
 Update As of June 30, 2009
 Fiscal Year 2008-2009
 Sort: Project Number
 June 30, 2009

Line No.	School/Department/Cost Center	Project Number	Project Description	Project Status	Budget as of 06/30/2009	Committed & Encumbered as of 06/30/2009	Expended as of 06/30/2009	Available as of 06/30/2009
					\$	\$	\$	\$
1	BAKER SCHOOL	0306	BAKER - TECHNOLOGY RETRO-FIT SM 1-17	SEAT MANAGEMENT - IN PROGRESS.	2,992,000.00	-	915,465.14	2,076,534.86
2	BRUNER MIDDLE	0308	BRUNER - REP/REP ROOF CHILL PIPE	LOCAL - IN PROGRESS.	30,000.00	-	-	30,000.00
3	BRUNER MIDDLE	0309	BRUNER - REP/REPL DOOR CAFETERIA	LOCAL - COMPLETE.	-	-	-	-
4	CHOCTAW HIGH	0312	CHOCTAW - PLASTER GYM WALLS	LOCAL - COMPLETE.	-	-	-	-
5	DISTRICT WIDE	0317	DISTRICTWIDE - CEILING TILE	LOCAL - ONGOING.	273,031.58	-	231,391.37	41,640.21
6	DISTRICT WIDE	0318	DISTRICTWIDE - DOORS	LOCAL - ONGOING.	382,978.28	45,873.30	74,229.96	262,875.02
7	DISTRICT WIDE	0319	DISTRICTWIDE - HVAC REPLACEMENT	LOCAL - ONGOING.	413,103.68	34,333.00	378,770.68	-
8	DISTRICT WIDE	0320	DISTRICTWIDE - LIGHTING REPLACEMENT	LOCAL - ONGOING.	1,628,571.26	269,500.00	1,291,806.46	67,264.80
9	DISTRICT WIDE	0321	DISTRICTWIDE - PAINTING	LOCAL - ONGOING.	353,254.81	31,431.75	196,638.36	125,184.70
10	DISTRICT WIDE	0322	DISTRICTWIDE - ROOFING	LOCAL - ONGOING.	1,084,019.21	29,153.94	708,610.05	346,255.22
11	SCHOOLS - VARIOUS	0323	SM - LAN EQUIP REPL - TO 1-15	SEAT MANAGEMENT - IN PROGRESS.	150,822.63	-	5,910.00	144,912.63
12	DISTRICT WIDE FOOD SERVICE	0324	DISTRICTWIDE - FOOD SER VEHICLE	LOCAL - ONGOING.	-	-	-	-
13	EDGE ELEMENTARY	0325	EDGE - REP/REPL STEPS, TOILETS	LOCAL - COMPLETE.	-	-	-	-
14	ELLIOTT POINT ELEMENTARY	0327	ELLIOTT PT - RENOV FRONT OFFICE	LOCAL - COMPLETE.	44,728.32	-	44,728.32	-
15	FWBHS	0329	FWBHS - REP/REPL VALVES IN CHILLER	LOCAL - COMPLETE.	-	-	-	-
16	FWBHS	0331	FWBHS - RENOV AUDITORIUM/STAGE	LOCAL - COMPLETE.	134,335.54	-	134,335.54	-
17	FWBHS	0333	FWBHS - REP/REPL FOLDING WALL	LOCAL - COMPLETE.	-	-	-	-
18	KENWOOD ELEMENTARY	0334	KENWOOD - EXTEND CANOPY @ RAMP	LOCAL - COMPLETE.	6,129.43	-	6,129.43	-
19	KENWOOD ELEMENTARY	0335	KENWOOD - REP/REPL WINDOW/MAIN	LOCAL - COMPLETE.	21,000.00	-	21,000.00	-
20	LAUREL HILL SCHOOL	0336	LAUREL HILL - CANOPIES	LOCAL - COMPLETE.	-	-	-	-
21	LAUREL HILL SCHOOL	0337	LAUREL HILL - ADA GYM ENTRANCE	LOCAL - COMPLETE.	14,750.00	-	14,750.00	-
22	LAUREL HILL SCHOOL	0339	LAUREL HILL - REP/REPL RAMP RL	LOCAL - COMPLETE.	-	-	-	-
23	MARY ESTHER ELEMENTARY	0340	MARY ESTHER - RENOV RESTROOMS	LOCAL - COMPLETE.	-	-	-	-
24	MARY ESTHER ELEMENTARY	0341	MARY ESTHER - REP/REPL DUCTWK	LOCAL - COMPLETE.	-	-	-	-
25	MEIGS MIDDLE	0342	MEIGS - REP/REPL DRAINS	LOCAL - COMPLETE.	-	-	-	-
26	NORTHWOOD ELEMENTARY	0346	NORTHWOOD - PLUMBING STD RESTR	LOCAL - COMPLETE.	-	-	-	-
27	PRYOR MIDDLE	0350	PRYOR - RESURFACE TENNIS C/DRA	LOCAL - COMPLETE.	43,548.00	-	43,548.00	-
28	RUCKEL MIDDLE	0352	RUCKEL - REP/REPL WATER COOLER	LOCAL - COMPLETE.	2,167.72	-	2,167.72	-
29	SHALIMAR ELEMENTARY	0353	SHALIMAR - REP/REPL RESTROOMS	LOCAL - COMPLETE.	-	-	-	-
30	SILVER SANDS SCHOOL	0355	SILVER SANDS - EXT BUS RAMP	LOCAL - IN PROGRESS.	15,000.00	-	9,516.47	5,483.53
31	VALPARISO ELEMENTARY	0356	VALP - REPL CARPET BLDING 300	LOCAL - COMPLETE.	2,218.56	-	2,218.56	-
32	VALPARISO ELEMENTARY	0357	VALP - REN BLD 200 ESE AC/ROOF	LOCAL - COMPLETE.	-	-	-	-
33	VALPARISO ELEMENTARY	0359	VALP - REP/REPL GUTTERS	LOCAL - COMPLETE.	-	-	-	-
34	VALPARISO ELEMENTARY	0360	VALP - REP/REPL WALKWAY/CANOPY	LOCAL - COMPLETE.	-	-	-	-
35	VALPARISO ELEMENTARY	0362	VALP - REP/REPL BLINDS RMP 500	LOCAL - COMPLETE.	-	-	-	-
36	WALKER ELEMENTARY	0363	WALKER - COOLING TOWER BYPASS	LOCAL - COMPLETE.	3,163.00	-	3,163.00	-
37	WALKER ELEMENTARY	0364	WALKER - RELOC BUS RAMP/CANOPY	LOCAL - COMPLETE.	82,260.07	-	82,260.07	-
38	WALKER ELEMENTARY	0366	WALKER - UPGD VIDEO SECURITY	LOCAL - COMPLETE.	-	-	-	-
39	CRESTVIEW HIGH	0368	CRESTVIEW - REP/REPL ROOFS	LOCAL - COMPLETE.	25,673.33	-	25,673.33	-
40	DISTRICT WIDE	0369	DISTRICTWIDE - MAINTENANCE-VEHICLE	LOCAL - ONGOING.	4,174.01	-	-	4,174.01
41	BOB SIKES ELEMENTARY	0372	BOB SIKES - REPL BUS CANOPY	LOCAL - COMPLETE.	27,962.36	-	27,962.36	-
42	BRUNER MIDDLE	0373	BRUNER - REMODEL RESTROOMS	LOCAL - COMPLETE.	37,703.84	-	37,703.84	-
43	NORTHWEST FLORIDA BALLET ACADEMIE	0377	BALLET ACAD - CLASSROOM EQUIP - BD	BOARD - IN PROGRESS.	2,823.22	-	459.00	2,364.22
44	OATC	0379	OATC - RENOVATIONS - BD	BOARD - COMPLETE.	2,523.60	-	2,523.60	-
45	SCHOOLS - VARIOUS	0380	REDSTONE - CONTINGENCY - P3/TO15	TPM - IN PROGRESS.	122,925.00	-	-	122,925.00
46	LAUREL HILL SCHOOL	0383	LAUREL HILL - SIGN - BD	BOARD - IN PROGRESS.	240.00	-	-	240.00
47	DAVIDSON MIDDLE	0384	DAVIDSON - CHORAL EQUIP - BD	BOARD - IN PROGRESS.	147.12	-	-	147.12
48	LONGWOOD ELEMENTARY	0385	LONGWOOD - PAINT/MOWER - BD	BOARD - COMPLETE.	-	-	-	-
49	OATC	0387	OATC - R&R - FIBER OPTIC CABLE	LOCAL - COMPLETE.	-	-	-	-
50	DISTRICT WIDE	0392	PORTABLE BLEACHERS	LOCAL - ONGOING.	129,148.00	4,717.00	124,431.00	-
51	CRESTVIEW HIGH	0394	CRESTVIEW H - UPG BAT CAGE - BD	BOARD - IN PROGRESS.	160.06	-	-	160.06
52	EDGE ELEMENTARY	0395	EDGE - SCHOOL SIGN - BD	BOARD - COMPLETE.	2,444.70	-	2,444.70	-
53	CRESTVIEW HIGH	0397	CRESTVIEW - WEIGHT EQUIP - BD	BOARD - IN PROGRESS.	5,094.00	-	4,548.00	546.00
54	CHOCTAW HIGH	0398	CHOCTAW - MAINTENANCE EQUIP - BD	BOARD - COMPLETE.	8,000.00	-	8,000.00	-
55	CHOCTAW HIGH	1301	CHOCTAW - RENOVATE FRONT OFFICE	LOCAL - COMPLETE.	-	-	-	-
56	FWBHS	1302	FWB - DRAINAGE/PAVING - JACOBS - P4/TO4	TPM - IN PROGRESS.	1,250,000.00	-	615,557.06	634,442.94
57	DISTRICT WIDE	1303	DISTRICTWIDE - HVAC SYSTEM & CONTROLS - JACOBS	LOCAL - ONGOING.	-	-	-	-
58	DISTRICT WIDE	1304	DISTRICTWIDE - PLUMBING/RESTROOMS - JACOBS	LOCAL - ONGOING.	-	-	-	-
59	SOUTHSIDE ELEMENTARY	1305	SOUTHSIDE - RENOVATE - JACOBS - P4/TO4	TPM - IN PROGRESS.	1,679,469.00	-	557,237.99	1,122,231.01
60	RUCKEL MIDDLE	1306	RUCKEL - LAB STOOLS - BD	BOARD - COMPLETE.	4,935.75	-	4,935.75	-
61	PRYOR MIDDLE	1307	PRYOR - LAWN EQUIPMENT - BD	BOARD - COMPLETE.	7,273.25	-	7,273.25	-
62	MEIGS MIDDLE	1308	MEIGS - FURNITURE - BD	BOARD - COMPLETE.	2,185.80	-	2,185.80	-
63	FWBHS	1309	FWBHS - MONITORS - BD	BOARD - IN PROGRESS.	12,585.00	-	12,285.00	300.00
64	SCHOOLS - VARIOUS	1310	SM - FIBER LINKS - TO 1-16	SEAT MANAGEMENT - IN PROGRESS.	45,000.00	-	41,100.00	3,900.00
65	SCHOOLS - VARIOUS	1311	FACILITIES SURVEY - JACOBS - P4/TO2	TPM - IN PROGRESS.	450,000.00	-	354,708.33	95,291.67
66	FWBHS	1312	FWB - STADIUM LISTENING DEVICE	LOCAL - COMPLETE.	8,014.19	-	8,014.19	-
67	NICEVILLE HIGH	1313	NICEVILLE - WRESTLING MAT - BD	BOARD - COMPLETE.	9,885.00	-	9,885.00	-
68	SCHOOLS - VARIOUS	1314	ROOFING REPLACEMENT - JACOBS - P4/TO3	TPM - IN PROGRESS.	1,164,352.00	-	302,952.37	861,399.63

School District of Okaloosa County
 Project Status Report - Current Projects
 Update As of June 30, 2009
 Fiscal Year 2008-2009
 Sort: Project Number
 June 30, 2009

Line No.	School/Department/Cost Center	Project Number	Project Description	Project Status	Budget as of 06/30/2009	Committed & Encumbered as of 06/30/2009	Expended as of 06/30/2009	Available as of 06/30/2009
					\$	\$	\$	\$
69	NICEVILLE HIGH	1315	NICEVILLE - FIELD HOUSE - P4/TO4	TPM - IN PROGRESS.	1,900,000.00	-	989,323.50	910,676.50
70	DESTIN ELEMENTARY	1316	DESTIN ELEM - CAFÉ/BLDG 8 - P4/TO4	TPM - IN PROGRESS.	1,981,661.00	-	1,032,366.50	949,294.50
71	SCHOOLS - VARIOUS	1317	WRESTLING MAT - BD	BOARD - COMPLETE.	9,978.00	-	9,978.00	-
72	SCHOOLS - VARIOUS	1318	MARKER BOARDS - BD	BOARD - COMPLETE.	6,328.18	-	6,328.18	-
73	SCHOOLS - VARIOUS	1319	DOOR LOCKS - BD	BOARD - COMPLETE.	2,326.00	-	2,326.00	-
74	SCHOOLS - VARIOUS	1320	ITV EQUIPMENT - BD	BOARD - IN PROGRESS.	2,323.30	-	2,120.95	202.35
75	SCHOOLS - VARIOUS	1321	SURVEILLANCE EQUIPMENT - BD	BOARD - COMPLETE.	19,972.90	-	19,972.90	-
76	SCHOOLS - VARIOUS	1322	PLAYGROUND RENOVATIONS - BD	BOARD - IN PROGRESS.	10,700.13	-	5,376.34	5,323.79
77	SCHOOLS - VARIOUS	1323	DESK/CHAIR - BD	BOARD - COMPLETE.	11,872.70	-	11,872.70	-
78	SCHOOLS - VARIOUS	1324	CONCRETE REPAIRS - BD	BOARD - COMPLETE.	7,038.00	-	7,038.00	-
79	SCHOOLS - VARIOUS	1325	STADIUM REPAIRS/RENOV - BD	BOARD - IN PROGRESS.	31,649.03	10,002.00	20,880.55	766.48
80	RICHBOURG MIDDLE	1326	FAITHFUL & GOULD - P4/TO1	TPM - IN PROGRESS.	45,000.00	-	40,799.00	4,201.00
81	SCHOOLS - VARIOUS	1327	FAITHFUL & GOULD - P4/TO3	TPM - IN PROGRESS.	7,500.00	-	4,667.00	2,833.00
82	SCHOOLS - VARIOUS	1328	FAITHFUL & GOULD - P4/TO4	TPM - IN PROGRESS.	71,000.00	-	68,342.68	2,657.32
83	NICEVILLE HIGH	1329	NHS/CHS - AUDITORIUM/GYM	LOCAL - IN PROGRESS.	109,463.25	24,364.57	23,919.00	61,179.68
84	PLEW ELEMENTARY	1330	PLEW - PLAYGROUND EQUIPMENT - RESTRICTED BY BD	LOCAL - IN PROGRESS.	43,917.00	-	-	43,917.00
85	SCHOOLS - VARIOUS	1331	ODP - ROOFING MATERIALS - P4/TO3	TPM - IN PROGRESS.	257,949.00	53,200.00	49,846.51	154,902.49
86	RICHBOURG MIDDLE	1332	ODP - ROOFING - P4/TO1	TPM - IN PROGRESS.	214,227.00	39,840.00	170,069.86	4,317.14
87	RICHBOURG MIDDLE	1333	PORTABLE RELOC - OA - P4/TO1	TPM - IN PROGRESS.	35,000.00	-	-	35,000.00
88	RICHBOURG MIDDLE	1334	ODP - FF&E - P4/TO1	TPM - IN PROGRESS.	635,000.00	405,175.86	-	229,824.14
89	SCHOOLS - VARIOUS	1335	PORTABLE RELOC-ALLOW - P4/4	TPM - IN PROGRESS.	20,000.00	-	-	20,000.00
90	SCHOOLS - VARIOUS	1336	ODP - FFE - P4/TO4	TPM - IN PROGRESS.	351,157.52	346,070.21	1,608.00	3,479.31
91	SCHOOLS - VARIOUS	1337	ODP - ROOF MAT,WARR, - P4/TO4	TPM - IN PROGRESS.	286,735.48	69,400.00	217,335.48	-
92	DISTRICT WIDE	1338	DISTRICTWIDE - LAND	LOCAL - ONGOING.	4,798.50	-	4,798.50	-
93	ELLIOTT POINT ELEMENTARY	1339	ELLIOTT POINT - PAINT/LAWN - BD	BOARD - COMPLETE.	6,800.00	-	6,800.00	-
94	SCHOOLS - VARIOUS	1340	CARPET - BOARD	BOARD - COMPLETE.	16,217.72	-	16,217.72	-
95	SCHOOLS - VARIOUS	1341	YAMAHA MUSIC IN ED PROG - BD	BOARD - COMPLETE.	67,500.00	-	67,500.00	-
96	SCHOOLS - VARIOUS	1342	CLASSRM PERFORM SYS - BOARD	BOARD - COMPLETE.	2,060.00	-	2,060.00	-
97	SCHOOLS - VARIOUS	1343	BAND TOWER - BOARD	BOARD - COMPLETE.	16,627.50	-	16,627.50	-
98	SCHOOLS - VARIOUS	1344	BAND CABINET REPLACE - BOARD	BOARD - COMPLETE.	47,892.00	-	47,892.00	-
99	SCHOOLS - VARIOUS	1345	TECHNOLOGY EQUIP - BOARD	BOARD - IN PROGRESS.	42,328.70	-	39,446.95	2,881.75
100	SCHOOLS - VARIOUS	1346	NETWORK EQUIPMENT - BD	BOARD - IN PROGRESS.	9,511.85	-	9,264.22	247.63
101	CHOICE INSTITUTE	1347	CHOICE SALON - SOUND EQUIP - BD	BOARD - COMPLETE.	1,093.56	-	1,093.56	-
102	SCHOOLS - VARIOUS	1348	OKALOOSA LANE - PAVING	LOCAL - ONGOING.	500,000.00	-	-	500,000.00
103	SCHOOLS - VARIOUS	1350	REPL FLOORING - JACOB - P4/TO5	TPM - IN PROGRESS.	145,000.00	-	104,499.31	40,500.69
104	CHOCTAW HIGH	1355	CHOCTAW - HVAC & CTRLS - JACOBS - P4/TO6	TPM - IN PROGRESS.	1,391,094.00	-	457,344.67	933,749.33
105	CHOCTAW HIGH	1356	FAITHFUL & GOULD - P4/TO6	TPM - IN PROGRESS.	8,000.00	-	7,194.88	805.12
106	CRESTVIEW HIGH	1360	CRESTVIEW HIGH - FENCE - BOARD	BOARD - IN PROGRESS.	9,568.00	-	9,246.60	321.40
107	BAKER SCHOOL	1361	BAKER SEWER PLANT EMERG REPAIR	LOCAL - COMPLETE.	-	-	-	-
108	SCHOOLS - VARIOUS	1362	FURNITURE - BOARD	BOARD - IN PROGRESS.	30,739.28	22,627.43	7,277.33	834.52
109	SCHOOLS - VARIOUS	1363	READ 180 PROGRAM - BOARD	BOARD - COMPLETE.	9,990.00	-	9,990.00	-
110	CHOCTAW HIGH	1364	CHOCTAW - ATHLETIC LOCKERS - BD	BOARD - IN PROGRESS.	21,630.34	21,630.16	-	0.18
111	PRYOR MIDDLE	1365	PRYOR - ART RM RENOV - BD	BOARD - IN PROGRESS.	15,000.00	15,000.00	-	-
112	SHALIMAR ELEMENTARY	1366	SHALIMAR - FLOOR SCRUBBER - BD	BOARD - IN PROGRESS.	6,225.35	6,225.35	-	-
113	NICEVILLE HIGH	1367	NICEVILLE - SCHOOL LOCKERS - BD	BOARD - IN PROGRESS.	12,500.00	12,500.00	-	-
114	DESTIN ELEMENTARY	2300	DESTIN ELEM - MISC REPAIR & MAINTENANCE	LOCAL - COMPLETE.	-	-	-	-
115	NICEVILLE HIGH	2302	NICEVILLE - LAPTOPS - BD	BOARD - COMPLETE.	9,454.00	-	9,454.00	-
116	SCHOOL BOARD	2303	BOARD PROJECTS	BOARD - ONGOING.	340,084.30	-	-	340,084.30
117	NICEVILLE HIGH	2304	NICEVILLE - EPOXY FLOOR/LOCKERROOM - BD	BOARD - COMPLETE.	10,131.95	-	10,131.95	-
118	DISTRICT WIDE FOOD SERVICE	2306	DISTRICTWIDE FS - SOFTWARE	LOCAL - COMPLETE.	109,610.00	-	109,610.00	-
119	SHALIMAR ELEMENTARY	2309	SHALIMAR - VOICEMAIL - BD	BOARD - COMPLETE.	8,162.06	-	8,162.06	-
120	DISTRICT WIDE	2310	DISTRICTWIDE - MINOR REPAIRS AND MAINTANENCE	LOCAL - ONGOING.	4,756.95	-	4,756.95	-
121	KENWOOD ELEMENTARY	2311	KENWOOD - CAFE TABLES/SEC CAM - BD	BOARD - IN PROGRESS.	1,368.00	-	-	1,368.00
122	NICEVILLE HIGH	2312	NICEVILLE - FLOOR SCRUBBER - BD	BOARD - COMPLETE.	5,366.14	-	5,366.14	-
123	DISTRICT WIDE	2313	DISTRICTWIDE - ENVIRONMENTAL/IAQ/T&B	LOCAL - ONGOING.	410,175.18	187,700.65	76,116.21	146,358.32
124	WALKER ELEMENTARY	2314	WALKER - PAINT/FLOORING - BD	BOARD - COMPLETE.	21,968.20	-	21,968.20	-
125	BRUNER MIDDLE	2315	BRUNER - LOCKER/MAP/PROJECTOR - BD	BOARD - COMPLETE.	3,600.00	-	3,600.00	-
126	DISTRICT WIDE	2316	DISTRICTWIDE - DRAINAGE	LOCAL - ONGOING.	488,628.57	23,887.80	324,812.19	139,928.58
127	DISTRICT WIDE	2329	DISTRICTWIDE - EMS CONTROLS/WATER TREATMENT	LOCAL - ONGOING.	116,828.87	6,299.75	109,470.43	1,058.69
128	DISTRICT WIDE	2332	DISTRICTWIDE - PROFESSIONAL SERVICE	LOCAL - ONGOING.	157,602.66	51,650.00	62,966.50	42,986.16
129	DISTRICT WIDE	2333	DISTRICTWIDE - CHILLER/BOILER SERVICE	LOCAL - ONGOING.	589,639.09	12,000.00	577,639.09	-
130	DISTRICT WIDE	2336	DISTRICTWIDE - EMERGENCY MAINTENANCE	LOCAL - ONGOING.	704,792.94	37,072.99	329,344.05	338,375.90
131	DISTRICT WIDE	2353	DISTRICTWIDE - PORTABLE REPAIRS & RELOCATIONS	LOCAL - ONGOING.	362,241.88	22,515.81	264,431.39	75,294.68
132	DISTRICT WIDE	2368	DISTRICTWIDE - PAVING	LOCAL - ONGOING.	563,823.08	22,059.66	218,451.19	323,312.23
133	OATC	2370	OATC - ACAD OF CULINARY - KITCHEN EQUIP - BD	BOARD - COMPLETE.	20,081.00	-	20,081.00	-
134	BLUEWATER ELEMENTARY	2371	BLUEWATER - BICYCLE RACK - BD	BOARD - COMPLETE.	624.00	-	624.00	-
135	DISTRICT WIDE	2386	DISTRICTWIDE - DEPARTMENT EQUIPMENT	LOCAL - ONGOING.	92,517.04	39,000.00	50,100.00	3,417.04
136	SCHOOLS - VARIOUS	2393	BAND INSTRUMENT REPLACEMENT	LOCAL - ONGOING.	66,776.54	-	48,917.47	17,859.07

School District of Okaloosa County
 Project Status Report - Current Projects
 Update As of June 30, 2009
 Fiscal Year 2008-2009
 Sort: Project Number
 June 30, 2009

Line No.	School/Department/Cost Center	Project Number	Project Description	Project Status	Budget as of 06/30/2009	Committed & Encumbered as of 06/30/2009	Expended as of 06/30/2009	Available as of 06/30/2009
					\$	\$	\$	\$
137	SCHOOLS - VARIOUS	2394	BAND INSTRUMENTS - BD	BOARD - COMPLETE.	56,312.29	-	56,312.29	-
138	DISTRICT WIDE	2395	DISTRICTWIDE - SAFETY/ ADA	LOCAL - ONGOING.	88,377.52	15,050.00	61,393.89	11,933.63
139	SCHOOLS - VARIOUS	4301	LCD - PROJECTORS - BD	BOARD - IN PROGRESS.	89,452.23	1,587.00	87,771.50	93.73
140	SCHOOLS - VARIOUS	4315	TECHNOLOGY & SEAT MGT LEASE	SEAT MANAGEMENT - IN PROGRESS.	435,512.85	-	-	435,512.85
141	DISTRICT WIDE	4321	DISTRICTWIDE - INSPECTIONS - GAS	LOCAL - ONGOING.	9,000.00	-	-	9,000.00
142	DISTRICT WIDE	4323	DISTRICTWIDE - INSPECTIONS - BOILERS	LOCAL - ONGOING.	40,697.69	-	21,036.83	19,660.86
143	DISTRICT WIDE	4325	DISTRICTWIDE - STADIUM REPAIRS	LOCAL - ONGOING.	13,735.34	-	12,989.88	745.46
144	DISTRICT WIDE	4327	DISTRICTWIDE - KITCHEN & DR REPAIRS/EQUIP	LOCAL - ONGOING.	267,194.07	16,727.88	250,466.19	-
145	DISTRICT WIDE	4334	DISTRICTWIDE - MINOR ROOF REPAIRS	LOCAL - ONGOING.	55,996.64	550.00	55,446.64	-
146	BLUEWATER ELEMENTARY	4362	BLUEWATER - VIDEO UPGRADE - BD	BOARD - COMPLETE.	7,880.00	-	7,880.00	-
147	VALPARISO ELEMENTARY	4365	VALP - VIDEO SURVEIL UPGRADE - BD	BOARD - COMPLETE.	4,568.00	-	4,568.00	-
148	LEWIS MIDDLE	4366	LEWIS - VIDEO SURVEILLANCE UPGRADE - BD	BOARD - COMPLETE.	23,628.60	-	23,628.60	-
149	LONGWOOD ELEMENTARY	4390	LONGWOOD - CARPET - BD	BOARD - COMPLETE.	-	-	-	-
150	SCHOOLS - VARIOUS	4397	PORTABLE RELOC - JACOBS - P3/TO11	TPM - COMPLETE.	-	-	-	-
151	ELLIOTT POINT ELEMENTARY	5301	ELLIOTT POINT - FURNITURE - BD	BOARD - IN PROGRESS.	24,240.00	-	24,193.03	46.97
152	PRYOR MIDDLE	5302	PRYOR - ELECTRIC SIGN - BD	BOARD - IN PROGRESS.	14,900.00	-	12,825.60	2,074.40
153	PLEW ELEMENTARY	5303	PLEW - REPL DOOR LOCKS - BD	BOARD - COMPLETE.	10,387.00	-	10,387.00	-
154	BAY AREA OFFICE	5312	BAO - RENOVATIONS & REPAIRS	LOCAL - COMPLETE.	29,804.25	-	29,804.25	-
155	DISTRICT WIDE	5340	DISTRICTWIDE - SIDEWALK/HANDRAILS/FENCE	LOCAL - ONGOING.	198,636.21	13,793.10	161,197.36	23,645.75
156	DISTRICT WIDE	5397	TRANSPORTATION - REPL BUSES	LOCAL - ONGOING.	153,790.60	-	153,790.60	-
157	CHOCTAW HIGH	6323	CHOCTAW - STADIUM FENCING - DONATION	LOCAL - IN PROGRESS.	75,441.10	-	75,350.02	91.08
158	SCHOOLS - VARIOUS	6327	SM - SOFTWARE VOUCHER	SEAT MANAGEMENT - IN PROGRESS.	33,001.09	-	-	33,001.09
159	BAKER SCHOOL	6333	BAKER - ATHLETIC EQUIPMENT	LOCAL - IN PROGRESS.	22,742.97	-	20,346.97	2,396.00
160	DISTRICT WIDE FOOD SERVICE	6336	DISTRICTWIDE FS - FRIG UNITS	LOCAL - ONGOING.	75,000.00	24,862.96	50,137.04	-
161	DISTRICT WIDE	6342	SCHOOL EQUIPMENT/REPAIR	LOCAL - IN PROGRESS.	105,236.98	-	97,746.98	7,490.00
162	SHALIMAR ELEMENTARY	6349	SHALIMAR - SURVEILLANCE - BD	BOARD - COMPLETE.	27,832.70	-	27,832.70	-
163	CHOCTAW HIGH	6351	CHOCTAW - GYM FLOOR/BRICK/PRESS BOX	LOCAL - IN PROGRESS.	240,000.00	126,156.65	108,104.15	5,739.20
164	NICEVILLE HIGH	6360	NICEVILLE - MEDIA CENTER RENOVATION - BD	BOARD - COMPLETE.	-	-	-	-
165	BOB SIKES ELEMENTARY	6363	BOB SIKES - EQUIP & SYSYEMS - BD	BOARD - IN PROGRESS.	13,962.46	-	13,804.66	157.80
166	NORTHWOOD ELEMENTARY	6369	NORTHWOOD - LOCKS & BLINDS - BD	BOARD - IN PROGRESS.	18,084.96	-	17,597.80	487.16
167	BAKER SCHOOL	6371	BAKER - PARKING/DRAINAGE	LOCAL - COMPLETE.	173,284.33	-	173,284.33	-
168	NORTHWOOD ELEMENTARY	6373	NORTHWOOD - RENOVATION - P4/TO1	TPM - IN PROGRESS.	178,000.00	-	177,648.18	351.82
169	LAUREL HILL SCHOOL	6377	LAUREL HILL - GYM BLEACHERS	LOCAL - COMPLETE.	61,915.00	-	61,915.00	-
170	PRYOR MIDDLE	6383	PRYOR - INST COVER WLKWAY RM40	LOCAL - COMPLETE.	-	-	-	-
171	PRYOR MIDDLE	6385	PRYOR - RENOV RESTRM LCKER HAL	LOCAL - COMPLETE.	27,811.74	-	27,811.74	-
172	RICHBOURG MIDDLE	6386	RICHBOURG - SCHOOL RENOVATIONS - P4/TO1	TPM - IN PROGRESS.	7,151,281.00	-	1,613,598.73	5,537,682.27
173	BRUNER MIDDLE	6388	BRUNER - EQUIPMENT & FURNITURE - BD	BOARD - IN PROGRESS.	3,607.63	-	2,915.74	691.89
174	MEIGS MIDDLE	6389	MEIGS - MOWER - BD	BOARD - COMPLETE.	8,515.71	-	8,515.71	-
175	CHOICE INSTITUTE	6394	CREATIVE ARTS - EQUIPMENT - BD	BOARD - COMPLETE.	11,203.38	-	11,203.38	-
176	CRESTVIEW HIGH	6398	CRESTVIEW - GPS SYSTEM - BD	BOARD - COMPLETE.	2,676.00	-	2,676.00	-
177	BOB SIKES ELEMENTARY	7303	BOB SIKES - PLAYG EQUIP - BD	BOARD - IN PROGRESS.	870.45	-	-	870.45
178	ELLIOTT POINT ELEMENTARY	7308	ELLIOTT PT - CHILLER - P3/TO17	TPM - IN PROGRESS.	1,635,874.68	-	1,003,711.48	632,163.20
179	SCHOOLS - VARIOUS	7309	SM - WAN UPGRADES - TO #1-14	SEAT MANAGEMENT - IN PROGRESS.	18,079.38	-	-	18,079.38
180	CRESTVIEW HIGH	7325	CRESTVIEW - REPLACE SWITCH BOX	LOCAL - COMPLETE.	2,173.00	-	2,173.00	-
181	DISTRICT WIDE	7342	DISTRICTWIDE - FIRE ALARM UPGRADE	LOCAL - ONGOING.	154,886.12	38,160.98	113,539.40	3,185.74
182	DISTRICT WIDE	7343	DISTRICTWIDE - INTERCOM UPG	LOCAL - ONGOING.	140,253.17	70,617.71	55,015.52	14,619.94
183	KENWOOD ELEMENTARY	7364	KENWOOD - REPLACE CR DOORS	LOCAL - COMPLETE.	3,673.00	-	3,673.00	-
184	NICEVILLE HIGH	7379	NICEVILLE - REP A/C UNITS	LOCAL - COMPLETE.	1,079.18	-	1,079.18	-
185	OATC	7386	OATC - REPL EXT ENTRANCE DOOR	LOCAL - COMPLETE.	-	-	-	-
186	PRYOR MIDDLE	7394	PRYOR - REPLACE A/C SYSTEM	LOCAL - COMPLETE.	533.20	-	533.20	-
187	WRIGHT ELEMENTARY	8300	WRIGHT - FENCE/FLAG POLE - BD	BOARD - COMPLETE.	10,698.50	-	10,698.50	-
188	NICEVILLE HIGH	8301	NICEVILLE - POSTER PRINTER - BD	BOARD - COMPLETE.	-	-	-	-
189	SHOAL RIVER MIDDLE SCHOOL	8303	SHOAL RIVER MIDDLE - NEW SCH - P3/TO15	TPM - IN PROGRESS.	17,593,637.03	-	10,420,815.14	7,172,821.89
190	SHOAL RIVER MIDDLE SCHOOL	8304	SHOAL RIVER MIDDLE - FAITHFUL & G - P3/TO15	TPM - IN PROGRESS.	37,355.22	-	-	37,355.22
191	RIVERSIDE ELEMENTARY	8305	RIVERSIDE ELEM - FAITHFUL - P3/TO15	TPM - IN PROGRESS.	25,975.38	-	-	25,975.38
192	SCHOOLS - VARIOUS	8306	FAITHFUL & GOULD - P3/TO11	TPM - COMPLETE.	-	-	-	-
193	RIVERSIDE ELEMENTARY	8309	RIVERSIDE ELEM - ODP - P3/TO15	TPM - IN PROGRESS.	3,000,000.00	675,316.70	2,303,764.65	20,918.65
194	SCHOOLS - VARIOUS	8311	OWNERS CONTINGENCY - P3/TO11	TPM - COMPLETE.	-	-	-	-
195	SCHOOLS - VARIOUS	8312	OWNERS CONTINGENCY - P3/TO17	TPM - IN PROGRESS.	210,901.48	-	-	210,901.48
196	NICEVILLE HIGH	8315	NICEVILLE - VIDEO SURVEILL - BD	BOARD - IN PROGRESS.	14,171.00	14,171.00	-	-
197	DAVIDSON MIDDLE	8321	DAVIDSON - PROJ, PRINTER - BD	BOARD - IN PROGRESS.	166.70	-	-	166.70
198	VALPARISO ELEMENTARY	8325	VALP - 2 LCD PROJECTORS -BD	BOARD - COMPLETE.	1,951.33	-	1,951.33	-
199	CHEROKEE ELEMENTARY	8326	CHEROKEE - REROOF/RENOV - P3/TO17	TPM - IN PROGRESS.	417,878.93	-	374,725.78	43,153.15
200	OAK HILL ELEMENTARY	8327	OAK HILL - ROOF/GUTT - P3/TO17	TPM - IN PROGRESS.	323,431.35	-	98,767.70	224,663.65
201	NICEVILLE HIGH	8328	NICEVILLE - SEWER UPG - P3/TO17	TPM - IN PROGRESS.	186,632.94	-	97,663.65	88,969.29
202	SHOAL RIVER MIDDLE SCHOOL	8357	SHOAL RIVER MIDDLE - ODP - P3/TO15	TPM - IN PROGRESS.	3,500,000.00	1,212,330.52	1,822,038.69	465,630.79
203	ELLIOTT POINT ELEMENTARY	8358	ELLIOTT POINT - UPG READ 180 - BD	BOARD - COMPLETE.	-	-	-	-
204	DESTIN ELEMENTARY	8359	DESTIN E - RENOVATION - P3/TO 17	TPM - IN PROGRESS.	1,424,140.54	-	914,534.35	509,606.19

School District of Okaloosa County
 Project Status Report - Current Projects
 Update As of June 30, 2009
 Fiscal Year 2008-2009
 Sort: Project Number
 June 30, 2009

Line No.	School/Department/Cost Center	Project Number	Project Description	Project Status	Budget as of 06/30/2009	Committed & Encumbered as of 06/30/2009	Expended as of 06/30/2009	Available as of 06/30/2009
					\$	\$	\$	\$
205	BRUNER MIDDLE	8360	BRUNER - REPL ROOF - P3/TO 17	TPM - IN PROGRESS.	159,219.93	-	46,271.56	112,948.37
206	PRYOR MIDDLE	8361	PRYOR - FRT ENTR,RAMPS - P3/TO17	TPM - IN PROGRESS.	298,355.91	-	67,354.43	231,001.48
207	CRESTVIEW HIGH	8362	CRESTVIEW H - ROOF/WELLNS - P3TO17	TPM - IN PROGRESS.	709,284.16	-	702,060.27	7,223.89
208	DISTRICT WIDE	8373	DISTRICTWIDE - PE/RESTRM/STORAGE	LOCAL - ONGOING.	60,000.00	-	57,575.00	2,425.00
209	SHALIMAR ELEMENTARY	8374	SHALIMAR - TIMEOUT ROOM	LOCAL - COMPLETE.	-	-	-	-
210	NICEVILLE HIGH	8378	NICEVILLE CONCESS - FS EQUIP - TO17	TPM - IN PROGRESS.	61,962.46	-	61,962.46	-
211	NICEVILLE HIGH	8379	NICEVILLE CONCESS - MOD BLDG - TO17	TPM - IN PROGRESS.	415,000.00	-	388,186.85	26,813.15
212	BLUEWATER ELEMENTARY	8386	BLUEWATER - CR ADD - JACOBS - P3/TO11	TPM - COMPLETE.	52,861.51	-	52,861.51	-
213	BOB SIKES ELEMENTARY	8387	BOB SIKES - JACOBS - P3/TO11	TPM - COMPLETE.	5,000.99	-	5,000.99	-
214	DISTRICT WIDE	8389	NATURAL DIASTER	LOCAL - ONGOING.	173,977.00	-	38,880.37	135,096.63
215	FWBHS	8393	FWBHS - BAND TOWER - BD	BOARD - COMPLETE.	5,000.00	-	5,000.00	-
216	FWBHS	8399	FWBHS - ROOM EXPANSION - BD	BOARD - IN PROGRESS.	300.00	-	-	300.00
217	SCHOOLS - VARIOUS	9303	FCAT - TEST MAKER - BD	BOARD - COMPLETE.	3,999.95	-	3,999.95	-
218	RICHBOURG MIDDLE	9304	RICHBOURG - VIDEO PROJECTOR - BD	BOARD - IN PROGRESS.	501.00	-	-	501.00
219	CHOCTAW HIGH	9306	CHOCTAW - PROTO EQUIP - BD	BOARD - COMPLETE.	-	-	-	-
220	WALKER ELEMNTARY	9311	WALKER - 6 CR - P3/TO11	TPM - COMPLETE.	24,963.50	-	24,963.50	-
221	SCHOOLS - VARIOUS	9312	SM - PORTABLE CONNECT - TO#1-09	SEAT MANAGEMENT - IN PROGRESS.	32,134.87	-	-	32,134.87
222	FWBHS	9313	FWBHS - BASEBALL FIELDHOUSE - BD	BOARD - IN PROGRESS.	30,000.00	-	-	30,000.00
223	LAUREL HILL SCHOOL	9316	LAUREL HILL - CAPITAL IMPRV - BD	BOARD - IN PROGRESS.	3,428.00	-	-	3,428.00
224	LONGWOOD ELEMENTARY	9321	LONGWOOD - STUDIO DIGITAL UP - BD	BOARD - COMPLETE.	-	-	-	-
225	SCHOOLS - VARIOUS	9322	REDSTONE BLVD EXTEND - P3/TO15	TPM - IN PROGRESS.	2,318,417.75	-	1,496,709.26	821,708.49
226	MEIGS MIDDLE	9324	MEIGS - SOFTBALL FENCE - BD	BOARD - IN PROGRESS.	3,760.00	-	-	3,760.00
227	PRYOR MIDDLE	9326	PRYOR - SURVEILLANCE EQUIPMENT - BD	BOARD - COMPLETE.	2,913.00	-	2,913.00	-
228	DESTIN MIDDLE	9327	DESTIN M - CALL BACK SYS - BD	BOARD - IN PROGRESS.	293.00	-	-	293.00
229	NICEVILLE HIGH	9329	NICEVILLE - CONCESSION - P3/TO17	TPM - IN PROGRESS.	645,769.65	-	428,163.66	217,605.99
230	RIVERSIDE ELEMENTARY	9336	RIVERSIDE ELEM - NEW SCH - P3/TO15	TPM - IN PROGRESS.	10,496,604.41	-	7,001,660.19	3,494,944.22
231	NICEVILLE COMPLEX	9343	TECH LAB - GENERAL REPAIRS	LOCAL - COMPLETE.	128,416.06	-	128,416.06	-
232	VALPARISO ELEMENTARY	9344	VALP - REPL WALL PACK-AC UNIT	LOCAL - COMPLETE.	4,859.91	-	4,859.91	-
233	WRIGHT ELEMENTARY	9347	WRIGHT - RENOVATE FRONT OFFICE	LOCAL - IN PROGRESS.	124,268.12	-	-	124,268.12
234	PRYOR MIDDLE	9352	PRYOR MID - OFFICE FURN - BD	BOARD - COMPLETE.	-	-	-	-
235	CHOICE INSTITUTE	9353	CREATIVE ARTS - APPLE COMP - BD	BOARD - COMPLETE.	-	-	-	-
236	CHOCTAW HIGH	9359	CHOCTAW - RENOV BLG RESTROOMS	LOCAL - COMPLETE.	-	-	-	-
237	FLOROSA ELEMENTARY	9360	FLOROSA - READ 180 SERVER - BD	BOARD - IN PROGRESS.	9,836.73	-	-	9,836.73
238	SCHOOLS - VARIOUS	9366	ODP - JACOBS - P3/TO11	TPM - COMPLETE.	-	-	-	-
239	BAKER SCHOOL	9367	BAKER - A/C GYM - P3/TO17	TPM - IN PROGRESS.	6,333.76	-	6,008.19	325.57
240	SCHOOLS - VARIOUS	9368	FAITHFUL & GOULD - P3/TO17	TPM - IN PROGRESS.	565.00	-	-	565.00
241	BOB SIKES ELEMENTARY	9369	BOB SIKES - 6 CLRM - P3/TO17	TPM - IN PROGRESS.	144,191.59	-	83,975.58	60,216.01
242	CRESTVIEW HIGH	9370	CRESTVIEW H - DIN/CLRM/AC - P3/TO17	TPM - IN PROGRESS.	11,465.67	-	-	11,465.67
243	DESTIN MIDDLE	9371	DESTIN M - CANOPY EXT - P3/TO17	TPM - IN PROGRESS.	37,943.97	-	13,122.24	24,821.73
244	EDGE ELEMENTARY	9372	EDGE - 8 CLRMS - P3/TO17	TPM - IN PROGRESS.	395,729.30	-	77,824.38	317,904.92
245	FLOROSA ELEMENTARY	9375	FLOROSA - 6 CLRS - P3/TO17	TPM - IN PROGRESS.	1,759,101.92	-	1,421,100.03	338,001.89
246	FWBHS	9376	FWBHS - ROOF/HVAC - P3/TO17	TPM - IN PROGRESS.	183,870.50	-	100,799.09	83,071.41
247	MARY ESTHER ELEMENTARY	9377	MARY ESTHER - 4 CLRM - P3/TO17	TPM - IN PROGRESS.	186,248.71	-	41,820.64	144,428.07
248	MEIGS MIDDLE	9378	MEIGS - CANOPY/GUTTER - P3/TO17	TPM - IN PROGRESS.	41,221.29	-	18,373.32	22,847.97
249	NICEVILLE HIGH	9379	NICEVILLE - REPL AC - P3/TO17	TPM - IN PROGRESS.	125,526.17	-	118,602.78	6,923.39
250	OATC	9380	OATC - REPL ROOF - P3/TO17	TPM - IN PROGRESS.	1,233,650.98	-	777,891.28	455,759.70
251	PLEW ELEMENTARY	9382	PLEW - 4 CLRMS - P3/TO17	TPM - IN PROGRESS.	160,319.56	-	34,069.52	126,250.04
252	RUCKEL MIDDLE	9384	RUCKEL - RENOV LOCKERS - P3/TO17	TPM - IN PROGRESS.	109,191.62	-	89,435.23	19,756.39
253	SHALIMAR ELEMENTARY	9385	SHALIMAR - 8CLRS - P3/TO17	TPM - IN PROGRESS.	120,547.57	-	49,956.77	70,590.80
254	WRIGHT ELEMENTARY	9387	WRIGHT - 6 CLRMS - P3/TO17	TPM - IN PROGRESS.	360,803.03	-	175,759.29	185,043.74
255	SCHOOLS - VARIOUS	9388	ODP ALLOWANCE - P3/TO17	TPM - IN PROGRESS.	798,098.07	-	752,348.40	45,749.67
256	SCHOOLS - VARIOUS	9389	PORTABLE RELOC - P3/TO17	TPM - IN PROGRESS.	105,150.58	-	3,090.00	102,060.58
257	DAVIDSON MIDDLE	9391	DAVIDSON - PROJECTORS - BD	BOARD - COMPLETE.	292.96	-	292.96	-
258	PRYOR MIDDLE	9393	PRYOR - WELLNESS CENTER - BD	BOARD - IN PROGRESS.	24,479.00	-	10,574.00	13,905.00
259	CHOCTAW HIGH	9395	CHOCTAW - TV PROD EQUIP - BD	BOARD - COMPLETE.	-	-	-	-
260	DISTRICT WIDE	9397	DISTRICTWIDE - PORTABLE LEASES - CLASS SIZE	LOCAL - ONGOING.	410,810.22	146,858.10	196,934.93	67,017.19
261	NICEVILLE HIGH	9398	NICEVILLE - LED SIGN - BD	BOARD - COMPLETE.	4,600.00	-	4,600.00	-
262	TRANSFER TO DEBT SERVICE - COPS 2003, 2006, 2007, REFUNDING PAYMENT & FEES		DEBT SERVICE PAYMENTS	N/A	7,910,409.61	-	7,910,409.61	-
263	TRANSFER TO GENERAL FUND - CHARTER SCHOOL CAPITAL OUTLAY - FUND 3960		CHARTER SCHOOL CAPITAL OUTLAY	N/A	785,976.00	-	785,976.00	-
264	TRANSFER TO GENERAL FUND FOR DISTRICT WIDE TECHNOLOGY & SCHOOL MAINTENANCE		SEAT MANAGEMENT LEASE/MAINTENANCE	N/A	10,367,760.93	-	10,367,760.93	-
265	FUND BALANCE - UNAPPROPRIATED - CAPITAL IMPROV. TAX CONSTR. FY '07 - FUND 3717		N/A	N/A	2,106.05	-	-	2,106.05
266	FUND BALANCE - UNAPPROPRIATED - CAPITAL IMPROV. TAX CONSTR. FY '08 - FUND 3718		N/A	N/A	99,206.29	-	-	99,206.29
267	FUND BALANCE - UNAPPROPRIATED - CAPITAL IMPROV. TAX CONSTR. FY '09 - FUND 3719		N/A	N/A	3,250.69	-	-	3,250.69
268	FUND BALANCE - UNAPPROPRIATED - CAPITAL OUTLAY & DEBT SERVICE - FUND 3610		N/A	N/A	724.64	-	-	724.64
269	FUND BALANCE - UNAPPROPRIATED - COPS - SERIES 2003 - FUND 3923		N/A	N/A	289,270.50	-	-	289,270.50
270	FUND BALANCE - UNAPPROPRIATED - COPS - SERIES 2006 - FUND 3924		N/A	N/A	333,598.61	-	-	333,598.61
271	FUND BALANCE - UNAPPROPRIATED - COPS - SERIES 2007 - FUND 3925		N/A	N/A	4,234,758.66	-	-	4,234,758.66
272	FUND BALANCE - UNAPPROPRIATED - LOCAL CAPITAL IMPROVEMENT FUND - FUND 3940		N/A	N/A	117.62	-	-	117.62

School District of Okaloosa County
 Project Status Report - Current Projects
 Update As of June 30, 2009
 Fiscal Year 2008-2009
 Sort: Project Number
 June 30, 2009

Line No.	School/Department/Cost Center	Project Number	Project Description	Project Status	Budget as of 06/30/2009	Committed & Encumbered as of 06/30/2009	Expended as of 06/30/2009	Available as of 06/30/2009
					\$	\$	\$	\$
273	FUND BALANCE - UNAPPROPRIATED - OTHER CAPITAL - HURRICANE IVAN - FUND 3985	N/A		N/A	273.12	-	-	273.12
274	FUND BALANCE - UNAPPROPRIATED - OTHER CAPITAL - MISCELLANEOUS - FUND 3988	N/A		N/A	449.68	-	-	449.68
275	FUND BALANCE - UNAPPROPRIATED - SBE CAPITAL OUTLAY BONDS - 2008 - FUND 3118	N/A		N/A	7,254.91	-	-	7,254.91
276	FUND BALANCE - UNAPPROPRIATED - PECO - CLASSROOM FOR KIDS - FUND 3487	N/A		N/A	56.07	-	-	56.07
277		Total - Current Existing Projects			\$ 109,677,964.74	\$ 4,199,413.83	\$ 66,310,376.41	\$ 39,168,174.50