## WRIGHT ELEMENTARY **COST CENTER - 0281 FISCAL YEAR 2009-2010**

## FISCAL YEAR 2009-2010 REVISED JUNE 9, 2009 BASED ON FINAL CONFERENCE REPORT & STIMULUS FUNDING (INCLUDES REVISED TITLE I & IDEA; ADDITIONAL SAI 4110, 9161 & 9162 REVENUE PROJECTION Includes only revenue as listed. State and Local revenue assumptions are based on the Final Conference Report.

GENERAL OPERATING FUND	FY 2008-2009 Governor's & Final C Estimated Revenu	onf. Final	FY 2009-2010 Final Conf. & Stimulus Estimated Revenues		Increase/ (Decrease)	
chool Allocations:						
SE Guarantee - Non-Gifted	\$ 216,	80 \$	215,010	\$	(1,57	
ederal Impact Aid	64,0		64,045			
EFP Funds - 92%	2,242,		2,161,745		(80,69	
lass Size Reduction Salary Supplement	105,9		113,153		7,18	
Subtotal - School Allocation	2,629,0	30	2,553,953		(75,07	
sthan Ctata Davianus Allagatiana.						
ther State Revenue Allocations:	544	100	COE 240		04.44	
lass Size Reduction - (Project 4125)	511,2	200	605,340		94,14	
lass Size Reduction - Instructional Materials (Project 3125) lass Size Reduction - Secondary/Middle/K-12 Reading Initiative - (Project 6120)		<del>-</del>	<del></del>			
lass Size Reduction - Secondary/Middle/K-12 Reading Initiative - (Project 6120)		÷ —	<del></del>			
JJ Supplemental - (Project 8110)		÷ —	<del></del>			
					F 00	
SE Guarantee - Gifted - (Project 3001)		100	9,900		5,90	
lorida Teachers Lead - (Project 3180) Istructional Materials - Media - (Project 3106)		200	7,920		(1,28	
		142 131	2,644 721		(39	
structional Materials - Science - (Project 3109) structional Materials - Textbooks - (Project 3105)						
	50,		42,318		(8,44	
ottery - Discretionary - (Project 3101)	17,		<del></del>		(17,75	
ottery - School Advisory Council - (Project 0002)	3,0	113_	<del></del>		(3,01	
ottery - School Recognition - (Project 0160)		<u> </u>	<del></del>			
eading Instruction - Literacy Coaches - (Project 6123)	- 77	-			(0.70	
upplemental Academic Instruction - (Project 3161)	77,		67,700		(9,70	
AI - Secondary Math Remediation - (Project 9161)		-			(0.15	
AI - ESOL - (Project 4110)	31,0	100	28,900		(2,15	
AI - Fine Arts/P.E (Project 0111)	-	<del>-</del>				
AI - High School Reading Initiative - (Project 0120)	-	<del>-</del>	<del></del>			
AI - Learning Strategies - (Project 9162)		<u> </u>			40.00	
AI - Response to Intervention - (Project 0110)		<del>-</del>	16,925		16,92	
/orkforce Development - 90% - (Project 5110) Subtotal - Other State Revenue Allocation	708,		782,368		74,10	
Subtotal - Other State Revenue Anocation	700,	.03	702,300		74,10	
ocal Revenue Allocations:						
dvanced International Certificate of Education - (Project 9004)						
dvanced Placement - (Project 2154)						
dvanced Placement Initiative Set-Aside - (Project 7054)		_				
areer Education Equipment and Supplies - (Project 2039)	-	_				
nternational Baccalaureate - (Project 7055)		_				
eserve Officer Training Corp (ROTC) - (Project 2045)						
chool Maintenance - (Project 2909)	30,8	194	30,894			
tadium Facilities - (Project 2099)			-			
Subtotal - Local Revenue Allocation	30,8	94	30,894			
SE Guarantee inerant Adaptive P.E (Project 2017)		231	-			
inerant Adaptive P.E (Project 2017) inerant Autistic Program - (Project 2018) inerant Hearing Impaired - (Project 2008) inerant Homebound - (Project 2023) inerant Occupational/Physical Therapist - (Project 2019)	5, 4, 3, 30,	721 648 939 750	4,448		(5,72 (4,64 1,40 (30,75	
inerant Adaptive P.E (Project 2017) inerant Autistic Program - (Project 2018) inerant Hearing Impaired - (Project 2008) inerant Homebound - (Project 2023) inerant Occupational/Physical Therapist - (Project 2019) inerant Staffing Specialists - (Project 5012)	5, 4, 3, 30, 5,	721 648 139 750 106	4,448 - 4,791		(5,90 (5,72 (4,64 1,40 (30,75 (21	
inerant Adaptive P.E (Project 2017) inerant Autistic Program - (Project 2018) inerant Hearing Impaired - (Project 2008) inerant Homebound - (Project 2023) inerant Occupational/Physical Therapist - (Project 2019) inerant Staffing Specialists - (Project 5012) inerant Visually Impaired - (Project 2004)	5, 4,1 3,1 30, 5,1	721 648 139 750 1006 191	4,448 - 4,791 6,228		(5,72 (4,64 1,40 (30,75 (21 1,93	
inerant Adaptive P.E (Project 2017) inerant Autistic Program - (Project 2018) inerant Hearing Impaired - (Project 2008) inerant Homebound - (Project 2023) inerant Occupational/Physical Therapist - (Project 2019) inerant Staffing Specialists - (Project 5012) inerant Visually Impaired - (Project 2004) chool Psychologists - (Project 2027)	5, 4,4 3,4 30, 5,4 4,2	721 648 739 750 7006 991 644	4,448 - 4,791 6,228 18,750		(5,72 (4,64 1,40 (30,75 (21 1,93 (1,79	
inerant Adaptive P.E (Project 2017) inerant Autistic Program - (Project 2018) inerant Hearing Impaired - (Project 2008) inerant Homebound - (Project 2023) inerant Occupational/Physical Therapist - (Project 2019) inerant Staffing Specialists - (Project 5012) inerant Visually Impaired - (Project 5012) inerant Visually Impaired - (Project 2004) chool Psychologists - (Project 2027) ledicaid - Health Services Contract - (Project 1084)	5, 4,1 3,1 30, 5,1 4,1,1 20,1 9,	721 648 739 750 706 791 644	4,448 - 4,791 6,228 18,750 9,535		(5,72 (4,64 1,40 (30,75 (21 1,93 (1,79	
inerant Adaptive P.E (Project 2017) inerant Autistic Program - (Project 2018) inerant Haring Impaired - (Project 2008) inerant Homebound - (Project 2023) inerant Occupational/Physical Therapist - (Project 2019) inerant Occupational/Physical Therapist - (Project 2019) inerant Staffing Specialists - (Project 5012) inerant Visually Impaired - (Project 2004) chool Psychologists - (Project 2027) ledicaid - Health Services Contract - (Project 1084) Al - Attendance Officer - (Project 3162)	5, 4,1 3,1 30, 5,1 4,1,1 20,1 9,	721 648 739 750 7006 991 644	4,448 - 4,791 6,228 18,750		(5,72 (4,64 1,40 (30,75 (21 1,93 (1,79	
inerant Adaptive P.E (Project 2017) inerant Adaptive P.E (Project 2018) inerant Haering Impaired - (Project 2008) inerant Homebound - (Project 2023) inerant Homebound - (Project 2023) inerant Occupational(Physical Therapist - (Project 2019) inerant Staffing Specialists - (Project 5012) inerant Visually Impaired - (Project 2004) chool Psychologists - (Project 2027) ledicaid - Health Services Contract - (Project 1084) Al - Attendance Officer - (Project 3162) Ide Schools - School Resource Officers - (Project 3107)	5; 4,1 3,3, 30, 5,1 4,1; 20,0 9,3 5;	721 648 639 650 606 691 644 602 783	4,448 - 4,791 6,228 18,750 9,535 5,865		(5,72 (4,64 1,40 (30,75 (21 1,93 (1,79 23	
inerant Adaptive P.E (Project 2017) inerant Autistic Program - (Project 2018) inerant Haring Impaired - (Project 2008) inerant Homebound - (Project 2023) inerant Occupational/Physical Therapist - (Project 2019) inerant Occupational/Physical Therapist - (Project 2019) inerant Staffing Specialists - (Project 5012) inerant Visually Impaired - (Project 2004) chool Psychologists - (Project 2027) ledicaid - Health Services Contract - (Project 1084) Al - Attendance Officer - (Project 3162)	5, 4,1 3,1 30, 5,1 4,1,1 20,1 9,	721 648 639 650 606 691 644 602 783	4,448 - 4,791 6,228 18,750 9,535		(5,72 (4,64 1,40 (30,75 (21 1,93 (1,75 23	
inerant Adaptive P.E (Project 2017) inerant Autistic Program - (Project 2018) inerant Haring Impaired - (Project 2008) inerant Homebound - (Project 2023) inerant Occupational/Physical Therapist - (Project 2019) inerant Staffing Specialists - (Project 5012) inerant Staffing Specialists - (Project 5012) inerant Visually Impaired - (Project 2004) chool Psychologists - (Project 2027) ledicaid - Health Services Contract - (Project 1084) AI - Attendance Officer - (Project 3162) afe Schools - School Resource Officers - (Project 3107) Subtotal - Student Services Allocation	5; 4,1 3,3 30,3 5,1 4,4 20,3 9,5 5,5	221 1448 1339 1006 1991 1444 1002 1884	4,448 4,791 6,228 18,750 9,535 5,865 -		(5,72 (4,64 1,40 (30,75 (21 1,93 (1,79 23 8 (45,36	
inerant Adaptive P.E (Project 2017) inerant Adaptive P.E (Project 2018) inerant Haering Impaired - (Project 2008) inerant Homebound - (Project 2023) inerant Occupational(Physical Therapist - (Project 2019) inerant Staffing Specialists - (Project 5012) inerant Visually Impaired - (Project 2004) chool Psychologists - (Project 2004) chool Psychologists - (Project 2027) ledicaid - Health Services Contract - (Project 1084) Al - Attendance Officer - (Project 3162) afe Schools - School Resource Officers - (Project 3107) Subtotal - Student Services Allocation ice Based - Child Care - (Project Various)	5; 4,1 3,3, 30, 5,1 4,1; 20,0 9,3 5;	221 1448 1339 1006 1991 1444 1002 1884	4,448 - 4,791 6,228 18,750 9,535 5,865		(5,72 (4,64 1,40 (30,75	
inerant Adaptive P.E (Project 2017) inerant Adaptive P.E (Project 2018) inerant Hearing Impaired - (Project 2008) inerant Homebound - (Project 2023) inerant Occupational/Physical Therapist - (Project 2019) inerant Staffing Specialists - (Project 5012) inerant Visually Impaired - (Project 5012) inerant Visually Impaired - (Project 2004) chool Psychologists - (Project 2027) ledicaid - Health Services Contract - (Project 1084) Al - Attendance Officer - (Project 3162) afe Schools - School Resource Officers - (Project 3107) Subtotal - Student Services Allocation ee Based - Child Care - (Project Various) upplemental Funding - Facility (Northwest Florida Ballet Only)	5; 4,1 3,3, 30, 5,1 4,4, 20,1 9,3 5,5	121	4,448 - 4,791 6,228 18,750 9,535 5,865 - 49,617		(5,72 (4,64 1,40 (30,75 (21 1,93 (1,79 23 8 (45,36	
inerant Adaptive P.E (Project 2017) inerant Adaptive P.E (Project 2018) inerant Haering Impaired - (Project 2008) inerant Homebound - (Project 2023) inerant Occupational(Physical Therapist - (Project 2019) inerant Staffing Specialists - (Project 5012) inerant Visually Impaired - (Project 2004) chool Psychologists - (Project 2004) chool Psychologists - (Project 2027) ledicaid - Health Services Contract - (Project 1084) Al - Attendance Officer - (Project 3162) afe Schools - School Resource Officers - (Project 3107) Subtotal - Student Services Allocation ice Based - Child Care - (Project Various)	5; 4,1 3,3 30,3 5,1 4,4 20,3 9,5 5,5	121	4,448 4,791 6,228 18,750 9,535 5,865 -		(5,72 (4,64 1,40 (30,75 (21 1,93 (1,79 23 8 (45,36	
nerant Adaptive P.E (Project 2017) inerant Adaptive P.E (Project 2018) inerant Haering Impaired - (Project 2008) inerant Homebound - (Project 2023) inerant Staffing Specialists - (Project 5012) inerant Staffing Specialists - (Project 5012) inerant Staffing Specialists - (Project 5012) inerant Visually Impaired - (Project 2004) thool Psychologists - (Project 2027) edicaid - Health Services Contract - (Project 1084) Al - Attendance Officer - (Project 3162) afe Schools - School Resource Officers - (Project 3107) Subtotal - Student Services Allocation ee Based - Child Care - (Project Various) upplemental Funding - Facility (Northwest Florida Ballet Only) evenue to Offset Decentralized FTE Reserve (Project 3004)	5; 4,1 3,3 30,0 5,1 4,4 20,0 9,3 5,5 174,1	121	4,448 - 4,791 6,228 18,750 9,535 5,865 - 49,617 179,000 - 36,481		(5,72 (4,64 1,40 (30,75 (21 1,93 (1,79 23 8 (45,36 5,00	
nerant Adaptive P.E (Project 2017) nerant Adutistic Program - (Project 2018) nerant Haring Impaired - (Project 2008) nerant Homebound - (Project 2023) nerant Occupational/Physical Therapist - (Project 2019) nerant Occupational/Physical Therapist - (Project 2019) nerant Staffing Specialists - (Project 5012) nerant Visually Impaired - (Project 5012) nerant Visually Impaired - (Project 2004) shool Psychologists - (Project 2027) edicaid - Health Services Contract - (Project 1084) Al - Attendance Officer - (Project 3162) afe Schools - School Resource Officers - (Project 3107) Subtotal - Student Services Allocation see Based - Child Care - (Project Various) upplemental Funding - Facility (Northwest Florida Ballet Only)	5; 4,1 3,3, 30, 5,1 4,4, 20,1 9,3 5,5	121	4,448 - 4,791 6,228 18,750 9,535 5,865 - 49,617	\$	(5,72 (4,64 1,40 (30,78 (2) 1,93 (1,78 23 (45,36 5,00 2,54	
inerant Adaptive P.E (Project 2017) inerant Autistic Program - (Project 2018) inerant Haering Impaired - (Project 2008) inerant Homebound - (Project 2023) inerant Occupational/Physical Therapist - (Project 2019) inerant Staffing Specialists - (Project 5012) inerant Staffing Specialists - (Project 5012) inerant Visually Impaired - (Project 5012) inerant Visually Impaired - (Project 2024) chool Psychologists - (Project 2027) ledicaid - Health Services Contract - (Project 1084) Al - Attendance Officer - (Project 3162) are Schools - School Resource Officers - (Project 3107) Subtotal - Student Services Allocation increase Based - Child Care - (Project Various) implemental Funding - Facility (Northwest Florida Ballet Only) tevenue to Offset Decentralized FTE Reserve (Project 3004)  Total General Operating Fund	5; 4,1 3,3 30,0 5,1 4,4 20,0 9,3 5,5 174,1	121	4,448 - 4,791 6,228 18,750 9,535 5,865 - 49,617 179,000 - 36,481	\$	(5,72 (4,64 1,40 (30,75 (21 1,93 (1,79 23 8 (45,36	
inerant Adaptive P.E (Project 2017) inerant Autistic Program - (Project 2018) inerant Harring Impaired - (Project 2008) inerant Homebound - (Project 2023) inerant Homebound - (Project 2023) inerant Staffing Specialists - (Project 5012) inerant Staffing Specialists - (Project 5012) inerant Visually Impaired - (Project 5012) inerant Visually Impaired - (Project 2024) chool Psychologists - (Project 2027) edicaid - Health Services Contract - (Project 1084) Al - Attendance Officer - (Project 3162) afe Schools - School Resource Officers - (Project 3107) Subtotal - Student Services Allocation ee Based - Child Care - (Project Various) upplemental Funding - Facility (Northwest Florida Ballet Only) evenue to Offset Decentralized FTE Reserve (Project 3004)  Total General Operating Fund	5; 4,1 3,3 30,0 5,1 4,4 20,0 9,3 5,5 174,1	121	4,448 - 4,791 6,228 18,750 9,535 5,865 - 49,617 179,000 - 36,481	\$	(5,72 (4,64 1,40 (30,78 (2) 1,93 (1,78 23 (45,36 5,00 2,54	
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inerant Adaptive P.E (Project 2017) inerant Adaptive P.E (Project 2018) inerant Haering Impaired - (Project 2028) inerant Homebound - (Project 2023) inerant Occupational/Physical Therapist - (Project 2019) inerant Staffing Specialists - (Project 5012) inerant Visually Impaired - (Project 2004) chool Psychologists - (Project 2027) edicaid - Health Services Contract - (Project 1084) Al - Attendance Officer - (Project 3162) afe Schools - School Resource Officers - (Project 3107) Subtotal - Student Services Allocation ee Based - Child Care - (Project Various) upplemental Funding - Facility (Northwest Florida Ballet Only) evenue to Offset Decentralized FTE Reserve (Project 3004)  Total General Operating Fund  DTHER SPECIAL REVENUE FUNDS: EDERAL ENTITLEMENTS ttle I - School Allocation - (Project 0401)	5; 4,1 3,3; 30, 5,6 4,; 20,1 9,; 5,  94,1 174, 33,; \$ 3,671,	13   \$	4,448 - 4,791 6,228 18,750 9,535 5,865 - 49,617 179,000 - 36,481 3,632,313		(5,72 (4,64 1,44 (30,72 1,93 (1,77 23 (45,36 5,00 2,54	
inerant Adaptive P.E (Project 2017) inerant Adaptive P.E (Project 2018) inerant Haering Impaired - (Project 2008) inerant Homebound - (Project 2023) inerant Staffing Specialists - (Project 5012) inerant Staffing Specialists - (Project 5012) inerant Visually Impaired - (Project 2027) inerant Visually Impaired - (Project 3162) inerant Visually Impaired - (Project Various) upplemental Funding - Facility (Northwest Florida Ballet Only) inerant Visually Impaired - (Project Various) upplemental Funding - Facility (Northwest Florida Ballet Only) inerant Visually Impaired - (Project 3004)  Total General Operating Fund in Impaired - (Project 3004)  Total General Operating Fund in Impaired - (Project 3004)  Total General Operating Fund in Impaired - (Project 3004)  Total General Operating Fund in Impaired - (Project 3004)  Total General Operating Fund in Impaired - (Project 3004)  Total General Operating Fund in Impaired - (Project 3004)  Total General Operating Fund in Impaired - (Project 3004)  Total General Operating Fund in Impaired - (Project 3004)  Total General Operating Fund in Impaired - (Project 3004)  Total General Operating Fund in Impaired - (Project 3004)	\$ 310,	13   \$   13   \$   15   15   15   15   15   15   15	4,448 - 4,791 6,228 18,750 9,535 5,865 - 49,617 179,000 - 36,481 3,632,313		(5,72 (4,64 1,40 (30,75 (21 1,93 (1,75 23 (45,36 5,00 2,54	
inerant Adaptive P.E (Project 2017) inerant Adaptive P.E (Project 2018) inerant Autistic Program - (Project 2008) inerant Homebound - (Project 2023) inerant Homebound - (Project 2023) inerant Occupational/Physical Therapist - (Project 2019) inerant Staffing Specialists - (Project 5012) inerant Staffing Specialists - (Project 5012) inerant Visually Impaired - (Project 2004) chool Psychologists - (Project 2027) inerant Visually Impaired - (Project 2027) inerant Visually Impaired - (Project 3162) inerant Visually Impaired - (Project Various) inerant Schools - School Resource Officers - (Project 3107) inerant Schools - School Resource Officers - (Project 3107) inerant Schools - School Resource Officers - (Project 3107) inerant Schools - School Resource Officers - (Project 3107) inerant Schools - (Project 3102) inerant School Allocation - (Project 3102) inerant Visually Impaired - (Project 3104) inerant School Allocation - (Project 0491) itle II - ARRA - School Allocation - (Project 0405) inerant Visually Impaired - (Project 04075) inerant Visually Impaired - (Pro	5; 4,1 3,3 30,3 5,1 4,2 20,3 9,5 5,1 174,1 33,671,	13   \$   13   \$   15   15   15   15   15   15   15	4,448		(5,72 (4,64 1,464 1,93 (1,75 (21 1,93 (1,75 2,54 (45,36 (38,80 (38,80 (32,75	
inerant Adaptive P.E (Project 2017) inerant Adaptive P.E (Project 2018) inerant Haering Impaired - (Project 2008) inerant Homebound - (Project 2023) inerant Staffing Specialists - (Project 5012) inerant Staffing Specialists - (Project 5012) inerant Visually Impaired - (Project 2027) inerant Visually Impaired - (Project 3162)  Al - Attendance Officer - (Project 3162) afe Schools - School Resource Officers - (Project 3107) Subtotal - Student Services Allocation ee Based - Child Care - (Project Various) upplemental Funding - Facility (Northwest Florida Ballet Only) evenue to Offset Decentralized FTE Reserve (Project 3004)  Total General Operating Fund OTHER SPECIAL REVENUE FUNDS: EDERAL ENTITLEMENTS title I - School Allocation - (Project 0401) title II - Part A - School Allocation - (Project 0405) DEA - Staffing Specialist - (Project 0475)	\$ 310,	13   \$	4,448 		(5,72 (4,64 1,40 (30,75 (21 1,93 (1,75 23 8 (45,36 (38,80 (38,80	
Inerant Adaptive P.E (Project 2017) Inerant Adaptive P.E (Project 2018) Inerant Autistic Program - (Project 2008) Inerant Hearing Impaired - (Project 2023) Inerant Occupational/Physical Therapist - (Project 2019) Inerant Occupational/Physical Therapist - (Project 2019) Inerant Staffing Specialists - (Project 5012) Inerant Visually Impaired - (Project 5012) Inerant Visually Impaired - (Project 2004) Inerant Visually Impaired - (Project 2004) Inerant Visually Impaired - (Project 2017) Inerant Visually Impaired - (Project 3017) Inerant Visually Impaired - (Project 3162) Inerant Visually Impaired - (Project 3162) Inerant Visually Impaired - (Project 3162) Inerant Visually Impaired - (Project Various) Inerant Section - School Resource Officers - (Project 3107) Inerant Section - (Project Various) Implemental Funding - Facility (Northwest Florida Ballet Only) Implemental Funding - Facility (Northwest Florida Ballet Only) Inevenue to Offset Decentralized FTE Reserve (Project 3004) Intel Foreign - Intel Section - (Project 0401) Intel Farka - School Allocation - (Project 0401) Intel I - Park - School Allocation - (Project 0405) Intel Section - Intel Section - (Project 0475) Intel A - Speech Teacher - (Project 0475) Intel A - Speech Teacher - (Project 0475) Intel Intel - Interact Occupies - (Project 0475) Intel - Speech Teacher - (Project 0475) Intel - Interact Occupies - (Intel 2008) Intel Intel 2008 Intel 2008 Intel 2009	\$ 310,0 \$ 3	13   \$	4,448		(5,72 (4,64 (30,75 (21 1,93 (1,79 23 8 (45,36 5,00 2,54 (38,80 10,12	
Inerant Adaptive P.E (Project 2017) Inerant Adaptive P.E (Project 2018) Inerant Autistic Program - (Project 2008) Inerant Hearing Impaired - (Project 2023) Inerant Occupational/Physical Therapist - (Project 2019) Inerant Occupational/Physical Therapist - (Project 2019) Inerant Staffing Specialists - (Project 5012) Inerant Visually Impaired - (Project 5012) Inerant Visually Impaired - (Project 2004) Inerant Visually Impaired - (Project 2004) Inerant Visually Impaired - (Project 2017) Inerant Visually Impaired - (Project 3017) Inerant Visually Impaired - (Project 3162) Inerant Visually Impaired - (Project 3162) Inerant Visually Impaired - (Project 3162) Inerant Visually Impaired - (Project Various) Inerant Section - School Resource Officers - (Project 3107) Inerant Section - (Project Various) Implemental Funding - Facility (Northwest Florida Ballet Only) Implemental Funding - Facility (Northwest Florida Ballet Only) Inevenue to Offset Decentralized FTE Reserve (Project 3004) Intel Foreign - Intel Section - (Project 0401) Intel Farka - School Allocation - (Project 0401) Intel I - Park - School Allocation - (Project 0405) Intel Section - Intel Section - (Project 0475) Intel A - Speech Teacher - (Project 0475) Intel A - Speech Teacher - (Project 0475) Intel Intel - Interact Occupies - (Project 0475) Intel - Speech Teacher - (Project 0475) Intel - Interact Occupies - (Intel 2008) Intel Intel 2008 Intel 2008 Intel 2009	\$ 310,0 \$ 3	13   \$   \$   \$   \$   \$   \$   \$   \$   \$	4,448 		(5,72) (4,66) (4,66) (30,78) (22) (1,93) (1,78) (1,78) (45,36) (38,86) (38,86) (10,12) (32,78) (17,11) (45,12) (17,11) (17,12)	
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Principal Signature Date

Lottery - Discr. & SAC; Workforce Ed., & AICE/AP/IB
2. Stimulus funds received in fiscal year 2008-2009: Title I - ARRA (Project 0491) and IDEA - ARRA (Project 0495)