



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**TITLE II - PART A - LITERACY COACHES**  
**FISCAL YEAR 2009-2010**

Title II - Part A funds are targeted to provide ongoing embedded professional development support for schools through Literacy Coaches. All Title II funds will be expended to provide partial support for the Literacy Coach program in personnel and other associated costs. Title II - Part A, in conjunction with the state categorical program "Reading Instruction", will place full-time Literacy Coaches in elementary schools, middle, and high schools. The embedded professional development activities provided by the Literacy Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

**Project Number: 0405**

**Allocation Method:** 50% Literacy Coach Unit for each elementary, middle and high school; 100% Literacy Coach Unit for each K-12 school

**Allocation Amount:** 50% or 100% Literacy Coach Position Multiplied by  
 Average Salary for Literacy Coach Unit  
 FY 2009-2010 Average Literacy Coach Salary = \$ 68,700

<i>Example: Edwins Elementary</i>	<i>Reading Instruction</i>										
<table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;"><u>Units</u></td> <td></td> <td style="text-align: center;"><u>Average Salary</u></td> <td></td> <td style="text-align: center;"><u>Allocation</u></td> </tr> <tr> <td style="text-align: center;">0.50</td> <td style="text-align: center;">x \$</td> <td style="text-align: center;">68,700</td> <td style="text-align: center;">= \$</td> <td style="text-align: center;">34,350</td> </tr> </table>	<u>Units</u>		<u>Average Salary</u>		<u>Allocation</u>	0.50	x \$	68,700	= \$	34,350	
<u>Units</u>		<u>Average Salary</u>		<u>Allocation</u>							
0.50	x \$	68,700	= \$	34,350							

For budgeting purposes, there is a section on the Salary Menu (MIS 3386) for Title II - Part A - Literacy Coaches - Project 0405. Finance has already entered the estimated number of Literacy Coach units allocated to your school.

Literacy Coaches will be funded from Title II - Part A and the Governor's proposed specific line item allocation entitled Reading Instruction. Please see Reading Instruction - Literacy Coaches Section (Project 6123) in the Budget Manual.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 READING INSTRUCTION - LITERACY COACH PROGRAM - TITLE II PART A - PROJECT 0405  
 FISCAL YEAR 2009-2010  
 AS OF MARCH 2009**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>TOTAL LITERACY COACH UNITS</b>	<b>ESTIMATED SALARIES &amp; BENEFITS</b>	<b>TOTAL ALLOCATION</b>
<b>DISTRICT SCHOOLS</b>				
31	EDWINS ELEMENTARY SCHOOL	0.50	\$ 68,700	\$ 34,350
41	BAKER SCHOOL		68,700	-
51	BOB SIKES ELEMENTARY SCHOOL	0.50	68,700	34,350
82	MEIGS MIDDLE SCHOOL		68,700	-
111	W. E. COMBS SCHOOL		68,700	-
121	RUCKEL MIDDLE SCHOOL		68,700	-
131	DESTIN ELEMENTARY SCHOOL		68,700	-
151	EDGE ELEMENTARY SCHOOL		68,700	-
161	EGLIN ELEMENTARY SCHOOL		68,700	-
201	LAUREL HILL SCHOOL		68,700	-
211	NICEVILLE HIGH SCHOOL		68,700	-
222	NORTHWOOD ELEMENTARY SCHOOL		68,700	-
241	SILVER SANDS SCHOOL		68,700	-
251	RIVERSIDE ELEMENTARY SCHOOL	0.50	68,700	34,350
261	VALPARAISO ELEMENTARY SCHOOL	0.50	68,700	34,350
271	PRYOR MIDDLE SCHOOL		68,700	-
281	WRIGHT ELEMENTARY SCHOOL	0.50	68,700	34,350
431	SHALIMAR ELEMENTARY SCHOOL	0.50	68,700	34,350
541	ELLIOTT PT. ELEMENTARY SCHOOL	0.50	68,700	34,350
561	MARY ESTHER ELEMENTARY SCHOOL	0.50	68,700	34,350
571	PLEW ELEMENTARY SCHOOL	0.50	68,700	34,350
581	CHOCTAW HIGH SCHOOL		68,700	-
601	CRESTVIEW HIGH SCHOOL		68,700	-
621	KENWOOD ELEMENTARY SCHOOL	0.50	68,700	34,350
631	FLOROSA ELEMENTARY SCHOOL	0.50	68,700	34,350
641	FT. WALTON HIGH SCHOOL		68,700	-
651	BRUNER MIDDLE SCHOOL		68,700	-
671	LEWIS MIDDLE SCHOOL		68,700	-
681	LONGWOOD ELEMENTARY SCHOOL	0.50	68,700	34,350
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	68,700	-
731	WALKER ELEMENTARY SCHOOL	0.50	68,700	34,350
741	BLUEWATER ELEMENTARY SCHOOL	0.50	68,700	34,350
751	ANTIOCH ELEMENTARY SCHOOL	0.50	68,700	34,350
761	DAVIDSON MIDDLE SCHOOL		68,700	-
771	DESTIN MIDDLE SCHOOL		68,700	-
802	SHOAL RIVER MIDDLE SCHOOL		68,700	-
810	SOUTHSIDE PRE-K		68,700	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>7.50</b>		<b>515,250</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>				
781	EMERALD COAST CAREER INSTITUTE - SOUTH		68,700	-
791	EMERALD COAST CAREER INSTITUTE - NORTH		68,700	-
7004	OKALOOSA ONLINE		68,700	-
9818	NWFL BALLET		68,700	-
9819	TEACHING ADJUDICATED YOUTH		68,700	-
9820	BLENDED SCHOOL		68,700	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>				<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>7.50</b>		<b>515,250</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>				
9810	GULF COAST YOUTH ACADEMY		68,700	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		68,700	-
9812	OKALOOSA YOUTH ACADEMY		68,700	-
9813	OKALOOSA REGIONAL DETENTION CENTER		68,700	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER		68,700	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		68,700	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>				<b>-</b>
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>7.50</b>		<b>\$ 515,250</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
LITERACY COACH PROGRAM  
SUMMARY - TITLE II PART A & READING INSTRUCTION  
FISCAL YEAR 2009-2010  
AS OF MARCH 2009**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>TITLE II - PART A - LITERACY COACHES PROJECT 0405</b>	<b>READING INSTRUCTION - LITERACY COACHES PROJECT 6123</b>	<b>TOTAL ALLOCATION - LITERACY COACHES</b>
<b>DISTRICT SCHOOLS</b>				
31	EDWINS ELEMENTARY SCHOOL	\$ 34,350	\$ -	\$ 34,350
41	BAKER SCHOOL	-	68,700	68,700
51	BOB SIKES ELEMENTARY SCHOOL	34,350	-	34,350
82	MEIGS MIDDLE SCHOOL	-	34,350	34,350
111	W. E. COMBS SCHOOL	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	34,350	34,350
131	DESTIN ELEMENTARY SCHOOL	-	34,350	34,350
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201	LAUREL HILL SCHOOL	-	68,700	68,700
211	NICEVILLE HIGH SCHOOL	-	34,350	34,350
222	NORTHWOOD ELEMENTARY SCHOOL	-	34,350	34,350
241	SILVER SANDS SCHOOL	-	-	-
251	RIVERSIDE ELEMENTARY SCHOOL	34,350	-	34,350
261	VALPARAISO ELEMENTARY SCHOOL	34,350	-	34,350
271	PRYOR MIDDLE SCHOOL	-	34,350	34,350
281	WRIGHT ELEMENTARY SCHOOL	34,350	-	34,350
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771	DESTIN MIDDLE SCHOOL	-	34,350	34,350
802	SHOAL RIVER MIDDLE SCHOOL	-	34,350	34,350
810	SOUTHSIDE PRE-K	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>515,250</b>	<b>687,000</b>	<b>1,202,250</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>				
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLET	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-
9820	BLENDED SCHOOL	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>515,250</b>	<b>687,000</b>	<b>1,202,250</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>				
9810	GULF COAST YOUTH ACADEMY	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>\$ 515,250</b>	<b>\$ 687,000</b>	<b>\$ 1,202,250</b>