

### SCHOOL DISTRICT OF OKALOOSA COUNTY TITLE II - PART A - LITERACY COACHES

#### **FISCAL YEAR 2009-2010**

Title II - Part A funds are targeted to provide ongoing embedded professional development support for schools through Literacy Coaches. All Title II funds will be expended to provide partial support for the Literacy Coach program in personnel and other associated costs. Title II - Part A, in conjunction with the state categorical program "Reading Instruction", will place full-time Literacy Coaches in elementary schools, middle, and high schools. The embedded professional development activities provided by the Literacy Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

#### **Project Number: 0405**

Allocation Method: 50% Literacy Coach Unit for each elementary, middle and

high school; 100% Literacy Coach Unit for each K-12 school

Allocation Amount: 50% or 100% Literacy Coach Position Multiplied by

**Average Salary for Literacy Coach Unit** 

FY 2009-2010 Average Literacy Coach Salary = \$ 68,700

Example: Edwins Elementary Reading Instruction

<u>Units</u> <u>Average Salary</u> <u>Allocation</u> 0.50 x \$ 68,700 = \$ 34,350

For budgeting purposes, there is a section on the Salary Menu (MIS 3386) for Title II - Part A - Literacy Coaches - Project 0405. Finance has already entered the estimated number of Literacy Coach units allocated to your school.

Literacy Coaches will be funded from Title II - Part A and the Governor's proposed specific line item allocation entitled Reading Instruction. Please see Reading Instruction - Literacy Coaches Section (Project 6123) in the Budget Manual.

## SCHOOL DISTRICT OF OKALOOSA COUNTY READING INSTRUCTION - LITERACY COACH PROGRAM - TITLE II PART A - PROJECT 0405 FISCAL YEAR 2009-2010 AS OF MARCH 2009

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS           9810         GULF COAST YOUTH ACADEMY         68,700         -           9811         OKALOOSA YOUTH DEVELOPMENT CENTER         68,700         -           9812         OKALOOSA YOUTH ACADEMY         68,700         -           9813         OKALOOSA REGIONAL DETENTION CENTER         68,700         -           9814         ADOLESCENT SUBSTANCE ABUSE CENTER         68,700         -           9817         MILTON GIRLS JUVENILE RESIDENTIAL FACILITY         68,700         -           TOTAL - DISTRICT OPERATED DJJ PROGRAM	COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL LITERACY COACH UNITS	ESTIMATED SALARIES & BENEFITS	TOTAL ALLOCATION
31	DISTRICT SCHO	OLS			
411   SAKER SCHOOL   0.50   68,700   3.3.50			0.50	\$ 68,700	\$ 34,350
B2	41	BAKER SCHOOL		68,700	-
1111   W. E. COMBS SCHOOL   68,700       1211 RUCKEK INDUE SCHOOL   68,700       1311 DESTIN ELEMENTARY SCHOOL   68,700       1511 EDGE ELEMENTARY SCHOOL   68,700       1611 EGUR ELEMENTARY SCHOOL   68,700       2011 LUAREL, HILL SCHOOL   68,700       2211 NICEVILLE HIGH SCHOOL   68,700       2212 NORTHWOOD ELEMENTARY SCHOOL   68,700       2213 ROPER SCHOOL   68,700       2214 NICEVILLE HIGH SCHOOL   68,700       2215 ROPER SCHOOL   68,700       2214 SILVER SANDS SCHOOL   68,700       2215 RIVERSIDE ELEMENTARY SCHOOL   0.50   68,700       2216 VALPARAISO ELEMENTARY SCHOOL   0.50   68,700       2217 PRYOR MIDDLE SCHOOL   0.50   68,700       2218 WIRCHT ELEMENTARY SCHOOL   0.50   68,700       2319 SHALIMAR ELEMENTARY SCHOOL   0.50   68,700       241 SILVER ELEMENTARY SCHOOL   0.50   68,700       241 SHALIMAR ELEMENTARY SCHOOL   0.50   68,700       242 SHALIMAR ERE ELEMENTARY SCHOOL   0.50   68,700       243 SHALIMAR ERE ELEMENTARY SCHOOL   0.50   68,700       343 SHALIMAR ELEMENTARY SCHOOL   0.50   68,700       343	51	BOB SIKES ELEMENTARY SCHOOL	0.50	68,700	34,350
121					-
191   DESTIN ELEMENTARY SCHOOL   88,700   -					-
151   EDGE ELEMENTARY SCHOOL   68,700					-
161   EGIN ELEMENTARY SCHOOL					-
201					-
211					
222   NORTHWOOD ELEMENTARY SCHOOL   68,700					-
241   SILVER SANDS SCHOOL   0.50   68,700   3.43.50     251   RIVERSIDE ELEMENTARY SCHOOL   0.50   68,700   3.43.50     261   VALPARAISO ELEMENTARY SCHOOL   0.50   68,700   3.43.50     271   PRYOR MIDDLE SCHOOL   0.50   68,700   3.43.50     281   WINGLAT ELEMENTARY SCHOOL   0.50   68,700   3.43.50     431   SHALIMAR ELEMENTARY SCHOOL   0.50   68,700   34,350     541   ELLIOTT PT. ELEMENTARY SCHOOL   0.50   68,700   34,350     551   MARY ESTHER ELEMENTARY SCHOOL   0.50   68,700   34,350     561   CHOCTAW HIGH SCHOOL   0.50   68,700   34,350     561   CHOCTAW HIGH SCHOOL   0.50   68,700   34,350     561   CHOCTAW HIGH SCHOOL   0.50   68,700   34,350     561   REVINEW HIGH SCHOOL   0.50   68,700   34,350     561   ELEMENTARY SCHOOL   0.50   68,700   34,350     561   ELIMENTARY SCHOOL   0.50   68,700   34,350     561   ELIMENTARY SCHOOL   0.50   68,700   34,350     561   ERUBRE MIDDLE SCHOOL   0.50   68,700   34,350     561   LEWIS MIDDLE SCHOOL   0.50   68,700   34,350     561   ELIMENTARY SCHOOL   0.50   68,700   34,350     571   LEWIS MIDDLE SCHOOL   0.50   68,700   34,350     701   OKALOOSA APPLIED TECHNOLOGY CENTER   0.68,700   34,350     701   OKALOOSA APPLIED TECHNOLOGY CENTER   0.68,700   34,350     701   OKALOOSA MERCENTARY SCHOOL   0.50   68,700   34,350     701   OKALOOSA MERCENTARY SCHOOL   0.50   68,700   34,350     701   OKALOOSA ONLINE   0.50   36,700   36,700   36,700   36,700   36,700   36,700   36,700					-
261					-
271	251		0.50		34,350
281	261	VALPARAISO ELEMENTARY SCHOOL	0.50	68,700	34,350
431	271			68,700	-
541					
S61					
S71   PLEW ELEMENTARY SCHOOL   0.50   68,700   34,350   681   CHOCTAW HIGH SCHOOL   681   CRESTVIEW HIGH SCHOOL   0.50   68,700   34,360   681   FLOROSA ELEMENTARY SCHOOL   0.50   68,700   - 68,700   - 681   FLOROSA ELEMENTARY SCHOOL   0.50   68,700   - 68,700   - 68,700   - 681   FLOROSA ELEMENTARY SCHOOL   0.50   68,700   - 68,700   - 681   LEWIS MIDDLE SCHOOL   0.50   68,700   - 68,700					
S81					
601   CRESTVIEW HIGH SCHOOL   68.700   34.350     621   KENWOOD ELEMENTARY SCHOOL   0.50   68.700   34.350     631   FLOROSA ELEMENTARY SCHOOL   0.50   68.700   34.350     641   FT. WALTON HIGH SCHOOL   68.700   34.350     651   BRUNER MIDDLE SCHOOL   68.700   - 68.700   - 68.700   - 67.1     651   BRUNER MIDDLE SCHOOL   68.700   - 68.700   - 68.700   - 67.1     651   LEWIS MIDDLE SCHOOL   68.700   - 6			0.50		34,350
621   KENWOOD ELEMENTARY SCHOOL   0.50   68.700   34.350     631   FLOROSA ELEMENTARY SCHOOL   0.50   68.700   34.350     641   FT. WALTON HIGH SCHOOL   68.700   -   651   BRUNER MIDDLE SCHOOL   68.700   -   651   LEWIS MIDDLE SCHOOL   68.700   -   651   LEWIS MIDDLE SCHOOL   68.700   -   651   LEWIS MIDDLE SCHOOL   68.700   -   681   LONGWOOD ELEMENTARY SCHOOL   0.50   68.700   34.350     701   OKALOOSA APPLIED TECHNOLOGY CENTER   -   731   WALKER ELEMENTARY SCHOOL   0.50   68.700   34.350     741   BLUEWATER ELEMENTARY SCHOOL   0.50   68.700   34.350     741   BLUEWATER ELEMENTARY SCHOOL   0.50   68.700   34.350     751   DAVIDSON MIDDLE SCHOOL   0.50   68.700   34.350     761   DAVIDSON MIDDLE SCHOOL   0.50   68.700   -   771   DESTIN MIDDLE SCHOOL   68.700   -   802   SHOAL RIVER MIDDLE SCHOOL   68.700   -   810   SOUTHSIDE PRE-K   68.700   -   811   SOUTHSIDE PRE-K   68.700   -   871   EMERALD COAST CAREER INSTITUTE - SOUTH   68.700   -   9811   EMERALD COAST CAREER INSTITUTE - NORTH   68.700   -   9818   NWFL BALLET   68.700   -   9819   TEACHING ADJUDICATED YOUTH   68.700   -   9820   BLENDED SCHOOL   68.700   -   9810   GULF COAST VOUTH ACADEMY   68.700   -   9811   OKALOOSA YOUTH ACADEMY   68.700   -   9812   OKALOOSA YOUTH ACADEMY   68.700   -   9813   OKALOOSA YOUTH ACADEMY   68.700   -   9814   ADOLESCH TSURSTANCE ABUSE CENTER   68.700   -   9815   MILTON GIRLS JUVENILE RESIDENTIAL FACILITY   68.700   -   9817   MILTON GIRL					-
631   FLOROSA ELEMENTARY SCHOOL   0.50   68,700   34,350     641   FT. WALTON HIGH SCHOOL   68,700			0.50		34 350
641   FT. WALTON HIGH SCHOOL   68,700					
651   BRUNER MIDDLE SCHOOL   68,700   -671   LEWIS MIDDLE SCHOOL   68,700   -68,700   -671   LEWIS MIDDLE SCHOOL   0.50   68,700   34,350   -701   OKALOOSA APPLIED TECHNOLOGY CENTER   -68,700   -68,700   34,350   -731   WALKER ELEMENTARY SCHOOL   0.50   68,700   34,350   -731   WALKER ELEMENTARY SCHOOL   0.50   68,700   34,350   -731   ANTIOCH ELEMENTARY SCHOOL   0.50   68,700   34,350   -751   DAVIDSON MIDDLE SCHOOL   0.50   68,700   34,350   -751   DAVIDSON MIDDLE SCHOOL   0.50   68,700   -3,4350   -771   DESTIN MIDDLE SCHOOL   0.50   68,700   -2,4350   -2			0.30		34,330
671   LEWIS MIDDLE SCHOOL   68,700					-
681   LONGWOOD ELEMENTARY SCHOOL   0.50   68,700   34,350   701   OKALOOSA APPLIED TECHNOLOGY CENTER   - 68,700   34,350   68,700   34,350   731   WALKER ELEMENTARY SCHOOL   0.50   68,700   34,350   741   BLUEWATER ELEMENTARY SCHOOL   0.50   68,700   34,350   751   ANTIOCH ELEMENTARY SCHOOL   0.50   68,700   34,350   751   DAVIDSON MIDDLE SCHOOL   0.50   68,700   34,350   751   DAVIDSON MIDDLE SCHOOL   0.50   68,700   34,350   751   DAVIDSON MIDDLE SCHOOL   0.50   68,700   - 68					-
Total			0.50		34,350
Total - District Operated Regular Programs   School   Set	701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	68,700	-
751	731	WALKER ELEMENTARY SCHOOL	0.50	68,700	34,350
Total - District Operated Regular Programs   Section	741	BLUEWATER ELEMENTARY SCHOOL	0.50	68,700	34,350
171   DESTIN MIDDLE SCHOOL   802   SHOAL RIVER MIDDLE SCHOOL   68,700	751		0.50		34,350
802   SHOAL RIVER MIDDLE SCHOOL   810   SOUTHSIDE PRE-K   68,700   -					-
SOUTHSIDE PRE-K   TOTAL - DISTRICT SCHOOLS   7.50   515,250					-
TOTAL - DISTRICT SCHOOLS   7.50   515,250					-
DISTRICT OPERATED REGULAR PROGRAMS   781	810		7.50	68,700	
781		TOTAL - DISTRICT SCHOOLS	7.50		515,250
791	DISTRICT OPER	ATED REGULAR PROGRAMS			
7004   OKALOOSA ONLINE   68,700   -     9818   NWFL BALLET   68,700   -     9819   TEACHING ADJUDICATED YOUTH   68,700   -     9820   BLENDED SCHOOL   68,700   -     TOTAL - DISTRICT OPERATED REGULAR PROGRAMS   7.50      TOTAL - DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS     9810   GULF COAST YOUTH ACADEMY   68,700   -     9811   OKALOOSA YOUTH DEVELOPMENT CENTER   68,700   -     9812   OKALOOSA YOUTH ACADEMY   68,700   -     9813   OKALOOSA REGIONAL DETENTION CENTER   68,700   -     9814   ADOLESCENT SUBSTANCE ABUSE CENTER   68,700   -     9817   MILTON GIRLS JUVENILE RESIDENTIAL FACILITY   68,700   -	781	EMERALD COAST CAREER INSTITUTE - SOUTH		68,700	-
9818   NWFL BALLET   68,700   - 9819   TEACHING ADJUDICATED YOUTH   68,700   - 9820   BLENDED SCHOOL   68,700   - 68,70				68,700	-
9819   TEACHING ADJUDICATED YOUTH   68,700   -					-
9820   BLENDED SCHOOL   68,700   -   TOTAL - DISTRICT OPERATED REGULAR PROGRAMS   -   TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS   7.50   515,250     SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS   9810   GULF COAST YOUTH ACADEMY   68,700   -   9811   OKALOOSA YOUTH DEVELOPMENT CENTER   68,700   -   9812   OKALOOSA YOUTH ACADEMY   68,700   -   9813   OKALOOSA REGIONAL DETENTION CENTER   68,700   -   9814   ADOLESCENT SUBSTANCE ABUSE CENTER   68,700   -   9817   MILTON GIRLS JUVENILE RESIDENTIAL FACILITY   68,700   -   TOTAL - DISTRICT OPERATED DJJ PROGRAM   68,700   -					-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS					
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS   7.50   515,250				68,700	-
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS           9810         GULF COAST YOUTH ACADEMY         68,700         -           9811         OKALOOSA YOUTH DEVELOPMENT CENTER         68,700         -           9812         OKALOOSA YOUTH ACADEMY         68,700         -           9813         OKALOOSA REGIONAL DETENTION CENTER         68,700         -           9814         ADOLESCENT SUBSTANCE ABUSE CENTER         68,700         -           9817         MILTON GIRLS JUVENILE RESIDENTIAL FACILITY         68,700         -           TOTAL - DISTRICT OPERATED DJJ PROGRAM				l	
9810         GULF COAST YOUTH ACADEMY         68,700         -           9811         OKALOOSA YOUTH DEVELOPMENT CENTER         68,700         -           9812         OKALOOSA YOUTH ACADEMY         68,700         -           9813         OKALOOSA REGIONAL DETENTION CENTER         68,700         -           9814         ADOLESCENT SUBSTANCE ABUSE CENTER         68,700         -           9817         MILTON GIRLS JUVENILE RESIDENTIAL FACILITY         68,700         -           TOTAL - DISTRICT OPERATED DJJ PROGRAM	TOTAL - DISTRIC	CT SCHOOLS AND REGULAR PROGRAMS	7.50		515,250
9811         OKALOOSA YOUTH DEVELOPMENT CENTER         68,700         -           9812         OKALOOSA YOUTH ACADEMY         68,700         -           9813         OKALOOSA REGIONAL DETENTION CENTER         68,700         -           9814         ADOLESCENT SUBSTANCE ABUSE CENTER         68,700         -           9817         MILTON GIRLS JUVENILE RESIDENTIAL FACILITY         68,700         -           TOTAL - DISTRICT OPERATED DJJ PROGRAM	SCHOOL DISTRI	CT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DA	YS		
9812         OKALOOSA YOUTH ACADEMY         68,700         -           9813         OKALOOSA REGIONAL DETENTION CENTER         68,700         -           9814         ADOLESCENT SUBSTANCE ABUSE CENTER         68,700         -           9817         MILTON GIRLS JUVENILE RESIDENTIAL FACILITY         68,700         -           TOTAL - DISTRICT OPERATED DJJ PROGRAM	9810	GULF COAST YOUTH ACADEMY		68,700	-
9813         OKALOOSA REGIONAL DETENTION CENTER         68,700         -           9814         ADOLESCENT SUBSTANCE ABUSE CENTER         68,700         -           9817         MILTON GIRLS JUVENILE RESIDENTIAL FACILITY         68,700         -           TOTAL - DISTRICT OPERATED DJJ PROGRAM	9811			68,700	-
9814 ADOLESCENT SUBSTANCE ABUSE CENTER 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY  TOTAL - DISTRICT OPERATED DJJ PROGRAM  68,700 - 68,700 -					-
9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY  TOTAL - DISTRICT OPERATED DJJ PROGRAM  68,700 -					-
TOTAL - DISTRICT OPERATED DJJ PROGRAM					-
	9817		,	68,700	-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS 7.50 \$ 515,250		. SINE DIGINIST OF ENATED DOOR NOONAM			
	TOTAL - SCHOO	DLS, REGULAR PROGRAMS & DJJ PROGRAMS	7.50		\$ 515,250

# SCHOOL DISTRICT OF OKALOOSA COUNTY LITERACY COACH PROGRAM SUMMARY - TITLE II PART A & READING INSTRUCTION FISCAL YEAR 2009-2010 AS OF MARCH 2009

COST CENTER NUMBER	SCHOOL/CENTER NAME	TITLE II - PART A - LITERACY COACHES PROJECT 0405	READING INSTRUCTION - LITERACY COACHES PROJECT 6123	TOTAL ALLOCATION - LITERACY COACHES
DISTRICT SCHO	OLS			
31	EDWINS ELEMENTARY SCHOOL	\$ 34,350	\$ -	\$ 34,350
41	BAKER SCHOOL	-	68,700	68,700
51	BOB SIKES ELEMENTARY SCHOOL	34,350	ı	34,350
82	MEIGS MIDDLE SCHOOL	-	34,350	34,350
111	W. E. COMBS SCHOOL	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	34,350	34,350
131	DESTIN ELEMENTARY SCHOOL	-	34,350	34,350
151	EDGE ELEMENTARY SCHOOL	-	34,350	34,350
161	EGLIN ELEMENTARY SCHOOL	-	34,350	34,350
201	LAUREL HILL SCHOOL	-	68,700	68,700
211	NICEVILLE HIGH SCHOOL	-	34,350	34,350
222	NORTHWOOD ELEMENTARY SCHOOL	-	34,350	34,350
241	SILVER SANDS SCHOOL	- 04.050	-	04.050
251 261	RIVERSIDE ELEMENTARY SCHOOL  VALPARAISO ELEMENTARY SCHOOL	34,350 34,350	-	34,350
261	PRYOR MIDDLE SCHOOL	34,350	34.350	34,350 34,350
281	WRIGHT ELEMENTARY SCHOOL	34,350	34,350	34,350
431	SHALIMAR ELEMENTARY SCHOOL	34,350	-	34,350
541	ELLIOTT PT. ELEMENTARY SCHOOL	34,350	-	34,350
561	MARY ESTHER ELEMENTARY SCHOOL	34,350		34,350
571	PLEW ELEMENTARY SCHOOL	34,350		34,350
581	CHOCTAW HIGH SCHOOL		34,350	34,350
601	CRESTVIEW HIGH SCHOOL	-	34,350	34.350
621	KENWOOD ELEMENTARY SCHOOL	34,350		34,350
631	FLOROSA ELEMENTARY SCHOOL	34,350	-	34,350
641	FT. WALTON HIGH SCHOOL		34,350	34,350
651	BRUNER MIDDLE SCHOOL	-	34,350	34,350
671	LEWIS MIDDLE SCHOOL	-	34,350	34,350
681	LONGWOOD ELEMENTARY SCHOOL	34,350	-	34,350
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-
731	WALKER ELEMENTARY SCHOOL	34,350	-	34,350
741	BLUEWATER ELEMENTARY SCHOOL	34,350	•	34,350
751	ANTIOCH ELEMENTARY SCHOOL	34,350	-	34,350
761	DAVIDSON MIDDLE SCHOOL	-	34,350	34,350
771	DESTIN MIDDLE SCHOOL	-	34,350	34,350
802	SHOAL RIVER MIDDLE SCHOOL	-	34,350	34,350
810	SOUTHSIDE PRE-K	-	•	-
	TOTAL - DISTRICT SCHOOLS	515,250	687,000	1,202,250
	ATED REGULAR PROGRAMS	T		
781	EMERALD COAST CAREER INSTITUTE - SOUTH EMERALD COAST CAREER INSTITUTE - NORTH	-		-
791 7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLET	-	-	<u> </u>
9819	TEACHING ADJUDICATED YOUTH	-	-	
9820	BLENDED SCHOOL	-		
	CT OPERATED REGULAR PROGRAMS	-	-	-
TOTAL - DISTRI	CT SCHOOLS AND REGULAR PROGRAMS	515,250	687,000	1,202,250
SCHOOL DISTRI	CT OPERATED PROGRAMS FOR DJJ STUDENTS FUN	IDED FOR 240 DAYS		
9810	GULF COAST YOUTH ACADEMY	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-
	TOTAL - DISTRICT OPERATED DJJ PROGRAM	-	-	-
TOTAL - SCHOO	DLS, REGULAR PROGRAMS & DJJ PROGRAMS	\$ 515,250	\$ 687,000	\$ 1,202,250