



SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I - ENTITLEMENT & TITLE I - ARRA
FISCAL YEAR 2009-2010
REVISED JUNE 9, 2009

REVISED

Information provided by Curriculum, Instruction, & Assessment Department.

Project Number: 0401 & 0491

Allocation Method: Please See Attached Information from Curriculum, Instruction, & Assessment Department

Allocation Amount: Please See Attached Information from Curriculum, Instruction, & Assessment Department

Recommendation of Staff Currently Paid by Project:

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

**TITLE I - ARRA (PROJECT 0491) IS NOT CONSIDERED NEW REVENUE AS FUNDS
WERE RECEIVED IN FISCAL YEAR 2008-2009.**

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I ENTITLEMENT - PROJECT 0401 & TITLE I ARRA - PROJECT 0491
FISCAL YEAR 2009-2010
REVISED JUNE 9, 2009

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ENTITLEMENT	ARRA
		TOTAL ALLOCATION PER CURRICULUM	TOTAL ALLOCATION PER CURRICULUM

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	\$ 223,940	\$ -
41	BAKER SCHOOL	190,792	
51	BOB SIKES ELEMENTARY SCHOOL	251,699	
82	MEIGS MIDDLE SCHOOL		
111	W. E. COMBS SCHOOL		
121	RUCKEL MIDDLE SCHOOL		
131	DESTIN ELEMENTARY SCHOOL		
151	EDGE ELEMENTARY SCHOOL		
161	EGLIN ELEMENTARY SCHOOL		
201	LAUREL HILL SCHOOL	97,167	
211	NICEVILLE HIGH SCHOOL		
222	NORTHWOOD ELEMENTARY SCHOOL	242,159	
241	SILVER SANDS SCHOOL		
251	RIVERSIDE ELEMENTARY SCHOOL	223,814	
261	VALPARAISO ELEMENTARY SCHOOL		
271	PRYOR MIDDLE SCHOOL		257,883
281	WRIGHT ELEMENTARY SCHOOL	321,108	
431	SHALIMAR ELEMENTARY SCHOOL	211,339	
541	ELLIOTT PT. ELEMENTARY SCHOOL	278,597	
561	MARY ESTHER ELEMENTARY SCHOOL	212,073	
571	PLEW ELEMENTARY SCHOOL		
581	CHOCTAW HIGH SCHOOL		
601	CRESTVIEW HIGH SCHOOL		
621	KENWOOD ELEMENTARY SCHOOL		149,353
631	FLOROSA ELEMENTARY SCHOOL		161,311
641	FT. WALTON HIGH SCHOOL		
651	BRUNER MIDDLE SCHOOL		242,282
671	LEWIS MIDDLE SCHOOL		
681	LONGWOOD ELEMENTARY SCHOOL	224,699	
701	OKALOOSA APPLIED TECHNOLOGY CENTER		
731	WALKER ELEMENTARY SCHOOL	272,246	
741	BLUEWATER ELEMENTARY SCHOOL		
751	ANTIOCH ELEMENTARY SCHOOL		
761	DAVIDSON MIDDLE SCHOOL		
771	DESTIN MIDDLE SCHOOL		
802	SHOAL RIVER MIDDLE SCHOOL		
810	SOUTHSIDE PRE-K		
TOTAL - DISTRICT SCHOOLS		2,749,633	810,829

DISTRICT OPERATED REGULAR PROGRAMS

781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-
7004	OKALOOSA ONLINE	-	-
9818	NWFL BALLET	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-
9820	BLENDED SCHOOL	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	2,749,633	810,829
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	\$ 2,749,633	\$ 810,829
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NOTES:

1. SHOAL RIVER MIDDLE SCHOOL WILL NOT BE RECEIVING TITLE I FUNDING.

School District of Okaloosa County
Preliminary Title I
Allocation Calculation
FY 2009-2010
Revised June 9, 2009

REVISED

School	F/R Enrollment	PPA	09-10 Allocation	Parental Involvement	Total Allocation
Laurel Hill (K-5)	128	750	\$ 96,000	\$ 1,167	\$ 97,167
Wright	423	750	317,250	3,858	321,108
Elliott Point	367	750	275,250	3,347	278,597
Edwins	295	750	221,250	2,690	223,940
Longwood	296	750	222,000	2,699	224,699
Southside	305	725	221,125	2,689	223,814
Mary Esther	289	725	209,525	2,548	212,073
Walker	371	725	268,975	3,271	272,246
Shalimar	288	725	208,800	2,539	211,339
Northwood	330	725	239,250	2,909	242,159
Baker (K-5)	260	725	188,500	2,292	190,792
Bob Sikes	343	725	248,675	3,024	251,699
Total			\$ 2,716,600	\$ 33,033	\$ 2,749,633

Title I Allocation ARRA Funds
2009-2010

School	F/R Enrollment	PPA	09-10 Allocation	Parental Involvement	Total Allocation
Kenwood	225	\$650	\$ 146,250	\$ 3,103	\$ 149,353
Florosa	243	\$650	157,950	3,361	161,311
Pryor	298	\$850	253,300	4,583	257,883
Bruner	365	\$650	237,250	5,032	242,282
Total			\$ 794,750	\$ 16,079	\$ 810,829

Note:

The district is required to set aside 1% of total allocation towards parental involvement.
The schools PI allocation was derived by whatever percentage a school got from the district total allocation equaled that same percentage of the district PI set aside.