



SCHOOL DISTRICT OF OKALOOSA COUNTY  
**SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI)**  
 FISCAL YEAR 2009-2010

REVISED

*The budget for these projects should directly relate to the School Performance Plan for each school.*

The Supplemental Academic Instruction allocation is funded through the Florida Education Finance Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Quality Assurance Department.

SAI funding will be the same as fiscal year 2008-2009. SAI funding is comprised of the following components for fiscal year 2009-2010:

**Project Number(s): 3161, 9161, 4110, 9162, 0110, 0111, & 0120**

**Allocation Methods :**

1	<b><u>Remediation Allocation - (Project #3161):</u></b> One (1) Instructional Unit per Elementary (Exception: Antioch, Bluewater, Destin, & Eglin will receive one-half (.5) unit)	\$67,700 \$	1,150,900
2	<b><u>Secondary Math Remediation Allocation - (Project #9161):</u></b> One (1) Instructional Unit per Middle and High School One-Half (.5) Instructional Unit per K-12 School	\$67,700	913,950
3	<b><u>ESOL - Interpreter Allocation - (Project #4110):</u></b> One Language Population 15 or Greater = One Interpreter <i><u>(The interpreter position allocation will be adjusted based on actual enrollment per the fiscal year 2009-2010 October FTE count.)</u></i>	\$28,900	289,000
4	<b><u>Learning Strategies Allocation - (Project #9162):</u></b> One (1) ESE Classroom Assistant per Middle and High School One-Half (.5) ESE Classroom Assistant per K-12 School	\$32,000	432,000
5	<b><u>Response to Intervention Allocation - (Project #0110):</u></b> One-Quarter (.25) Instructional Unit/Facilitator per Elementary, Middle, High, and K-12 School	\$67,700	592,375
6	<b><u>Fine Arts/P.E. Allocation - (Project #0111):</u></b> One (1) Instructional Unit per Middle School One-Half (.5) Instructional Unit per K-12 School	\$67,700	609,300
7	<b><u>High School Reading Initiative Allocation - (Project #0120):</u></b> Instructional and classroom assistant units; supplies See SAI - High School Reading Initiative cover sheet for further information.	N/A	1,237,332
<b>Total SAI - Projects 3161, 9161, 4110, 9162, 0110, 0111 &amp; 0120 - Allocation Directly to Schools:</b>		\$	5,224,857
8	Plan of Care (Project 6113) is being discontinued for fiscal year 2009-2010.	\$	-
9	Summer Intensive Studies (Project 6127) - Reading, Math and/or Credit Recovery. The allocation of SIS funds will be made after the District receives the 2009 FCAT results. Guidelines will be provided by Quality Assurance and Finance at a later date.	To Be Determined	

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Supplemental Academic Instruction - Projects 3161, 9161, 4110, 9162, 0110, 0111 and 0120. Finance has already entered the estimated number of instructional, and classroom assistant units allocated to your school.

*Any available funds in the projects listed above for your school at the end of fiscal year 2009-2010 will not carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENTAL ACADEMIC INSTRUCTION - PROJECT 3161  
ELEMENTARY REMEDIATION ALLOCATION  
FISCAL YEAR 2009-2010  
AS OF MARCH 2009**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>ELEMENTARY REMEDIATION TEACHER UNITS</b>	<b>TEACHER SALARY &amp; BENEFITS</b>	<b>ELEMENTARY REMEDIATION ALLOCATION</b>
<b>DISTRICT SCHOOLS</b>				
31	EDWINS ELEMENTARY SCHOOL	1.00	\$ 67,700	\$ 67,700
41	BAKER SCHOOL	-	67,700	-
51	BOB SIKES ELEMENTARY SCHOOL	1.00	67,700	67,700
82	MEIGS MIDDLE SCHOOL	-	67,700	-
111	W. E. COMBS SCHOOL	-	67,700	-
121	RUCKEL MIDDLE SCHOOL	-	67,700	-
131	DESTIN ELEMENTARY SCHOOL	0.50	67,700	33,850
151	EDGE ELEMENTARY SCHOOL	1.00	67,700	67,700
161	EGLIN ELEMENTARY SCHOOL	0.50	67,700	33,850
201	LAUREL HILL SCHOOL	-	67,700	-
211	NICEVILLE HIGH SCHOOL	-	67,700	-
222	NORTHWOOD ELEMENTARY SCHOOL	1.00	67,700	67,700
241	SILVER SANDS SCHOOL	-	67,700	-
251	RIVERSIDE ELEMENTARY SCHOOL	1.00	67,700	67,700
261	VALPARAISO ELEMENTARY SCHOOL	1.00	67,700	67,700
271	PRYOR MIDDLE SCHOOL	-	67,700	-
281	WRIGHT ELEMENTARY SCHOOL	1.00	67,700	67,700
431	SHALIMAR ELEMENTARY SCHOOL	1.00	67,700	67,700
541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	67,700	67,700
561	MARY ESTHER ELEMENTARY SCHOOL	1.00	67,700	67,700
571	PLEW ELEMENTARY SCHOOL	1.00	67,700	67,700
581	CHOCTAW HIGH SCHOOL	-	67,700	-
601	CRESTVIEW HIGH SCHOOL	-	67,700	-
621	KENWOOD ELEMENTARY SCHOOL	1.00	67,700	67,700
631	FLOROSA ELEMENTARY SCHOOL	1.00	67,700	67,700
641	FT. WALTON HIGH SCHOOL	-	67,700	-
651	BRUNER MIDDLE SCHOOL	-	67,700	-
671	LEWIS MIDDLE SCHOOL	-	67,700	-
681	LONGWOOD ELEMENTARY SCHOOL	1.00	67,700	67,700
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	67,700	-
731	WALKER ELEMENTARY SCHOOL	1.00	67,700	67,700
741	BLUEWATER ELEMENTARY SCHOOL	0.50	67,700	33,850
751	ANTIOCH ELEMENTARY SCHOOL	0.50	67,700	33,850
761	DAVIDSON MIDDLE SCHOOL	-	67,700	-
771	DESTIN MIDDLE SCHOOL	-	67,700	-
802	SHOAL RIVER MIDDLE SCHOOL	-	67,700	-
810	SOUTHSIDE PRE-K	-	67,700	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>17.00</b>		<b>1,150,900</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>				
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	67,700	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	67,700	-
7004	OKALOOSA ONLINE	-	67,700	-
9818	NWFL BALLET	-	67,700	-
9819	TEACHING ADJUDICATED YOUTH	-	67,700	-
9820	BLENDED SCHOOL	-	67,700	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>		<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>17.00</b>		<b>1,150,900</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>				
9810	GULF COAST YOUTH ACADEMY	-	67,700	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	67,700	-
9812	OKALOOSA YOUTH ACADEMY	-	67,700	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	67,700	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	67,700	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	67,700	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>		<b>-</b>
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>17.00</b>		<b>\$ 1,150,900</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - SECONDARY MATH REMEDIATION - PROJECT 9161**  
**FISCAL YEAR 2009-2010**  
**REVISED MAY 15, 2009**

REVISED

COST CENTER NUMBER	COST CENTER NAME	NUMBER OF TEACHING UNITS ALLOCATED	AVERAGE TEACHER COST	TOTAL MATH ALLOCATION
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	-	\$ 67,700	\$ -
41	BAKER SCHOOL	1.00	67,700	67,700
51	BOB SIKES ELEMENTARY SCHOOL	-	67,700	-
82	MEIGS MIDDLE SCHOOL	1.00	67,700	67,700
111	W. E. COMBS SCHOOL	-	67,700	-
121	RUCKEL MIDDLE SCHOOL	1.00	67,700	67,700
131	DESTIN ELEMENTARY SCHOOL	-	67,700	-
151	EDGE ELEMENTARY SCHOOL	-	67,700	-
161	EGLIN ELEMENTARY SCHOOL	-	67,700	-
201	LAUREL HILL SCHOOL	0.50	67,700	33,850
211	NICEVILLE HIGH SCHOOL	1.00	67,700	67,700
222	NORTHWOOD ELEMENTARY SCHOOL	-	67,700	-
241	SILVER SANDS SCHOOL	-	67,700	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	67,700	-
261	VALPARAISO ELEMENTARY SCHOOL	-	67,700	-
271	PRYOR MIDDLE SCHOOL	1.00	67,700	67,700
281	WRIGHT ELEMENTARY SCHOOL	-	67,700	-
431	SHALIMAR ELEMENTARY SCHOOL	-	67,700	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	67,700	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	67,700	-
571	PLEW ELEMENTARY SCHOOL	-	67,700	-
581	CHOCTAW HIGH SCHOOL	1.00	67,700	67,700
601	CRESTVIEW HIGH SCHOOL	1.00	67,700	67,700
621	KENWOOD ELEMENTARY SCHOOL	-	67,700	-
631	FLOROSA ELEMENTARY SCHOOL	-	67,700	-
641	FT. WALTON HIGH SCHOOL	1.00	67,700	67,700
651	BRUNER MIDDLE SCHOOL	1.00	67,700	67,700
671	LEWIS MIDDLE SCHOOL	1.00	67,700	67,700
681	LONGWOOD ELEMENTARY SCHOOL	-	67,700	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	67,700	-
731	WALKER ELEMENTARY SCHOOL	-	67,700	-
741	BLUEWATER ELEMENTARY SCHOOL	-	67,700	-
751	ANTIOCH ELEMENTARY SCHOOL	-	67,700	-
761	DAVIDSON MIDDLE SCHOOL	1.00	67,700	67,700
771	DESTIN MIDDLE SCHOOL	1.00	67,700	67,700
802	SHOAL RIVER MIDDLE SCHOOL	1.00	67,700	67,700
810	SOUTHSIDE PRE-K	-	67,700	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>13.50</b>		<b>913,950</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	67,700	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	67,700	-
7004	OKALOOSA ONLINE	-	67,700	-
9818	NWFL BALLET	-	67,700	-
9819	TEACHING ADJUDICATED YOUTH	-	67,700	-
9820	BLENDED SCHOOL	-	67,700	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>		<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>13.50</b>			<b>913,950</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	67,700	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	67,700	-
9812	OKALOOSA YOUTH ACADEMY	-	67,700	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	67,700	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	67,700	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	67,700	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>		<b>-</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>13.50</b>		<b>\$</b>	<b>913,950</b>
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NOTE:  
 CHANGED ALLOCATION AT BAKER SCHOOL FROM 0.50 UNIT TO 1.00 UNIT

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - ESOL - PROJECT 4110**  
**BUDGET AND INTERPRETER UNIT ALLOCATION**  
**FISCAL YEAR 2009-2010**  
**REVISED MAY 15, 2009**

REVISED

A	B	C	D	E	F
COST CENTER NUMBER	SCHOOL/CENTER NAME	SAME LANGUAGE STUDENTS	ESOL INTERPRETER UNIT ALLOCATION (COLUMN C>15 = 1)	ESOL INTERPRETER \$ COST	TOTAL ALLOCATION (COLUMN D X E)
<b>DISTRICT SCHOOLS</b>					
31	EDWINS ELEMENTARY SCHOOL	21	1.00	\$ 28,900	\$ 28,900
41	BAKER SCHOOL	-	-	28,900	-
51	BOB SIKES ELEMENTARY SCHOOL	-	-	28,900	-
82	MEIGS MIDDLE SCHOOL	-	-	28,900	-
111	W. E. COMBS SCHOOL	-	-	28,900	-
121	RUCKEL MIDDLE SCHOOL	-	-	28,900	-
131	DESTIN ELEMENTARY SCHOOL	30	1.00	28,900	28,900
151	EDGE ELEMENTARY SCHOOL	-	-	28,900	-
161	EGLIN ELEMENTARY SCHOOL	-	-	28,900	-
201	LAUREL HILL SCHOOL	-	-	28,900	-
211	NICEVILLE HIGH SCHOOL	-	-	28,900	-
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	28,900	-
241	SILVER SANDS SCHOOL	-	-	28,900	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	-	28,900	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	28,900	-
271	PRYOR MIDDLE SCHOOL	31	1.00	28,900	28,900
281	WRIGHT ELEMENTARY SCHOOL	45	1.00	28,900	28,900
431	SHALIMAR ELEMENTARY SCHOOL	-	-	28,900	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	45	1.00	28,900	28,900
561	MARY ESTHER ELEMENTARY SCHOOL	17	1.00	28,900	28,900
571	PLEW ELEMENTARY SCHOOL	-	-	28,900	-
581	CHOCTAW HIGH SCHOOL	38	1.00	28,900	28,900
601	CRESTVIEW HIGH SCHOOL	-	-	28,900	-
621	KENWOOD ELEMENTARY SCHOOL	-	-	28,900	-
631	FLOROSA ELEMENTARY SCHOOL	20	1.00	28,900	28,900
641	FT. WALTON HIGH SCHOOL	-	-	28,900	-
651	BRUNER MIDDLE SCHOOL	18	1.00	28,900	28,900
671	LEWIS MIDDLE SCHOOL	-	-	28,900	-
681	LONGWOOD ELEMENTARY SCHOOL	39	1.00	28,900	28,900
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	28,900	-
731	WALKER ELEMENTARY SCHOOL	-	-	28,900	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	28,900	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	28,900	-
761	DAVIDSON MIDDLE SCHOOL	-	-	28,900	-
771	DESTIN MIDDLE SCHOOL	-	-	28,900	-
802	SHOAL RIVER MIDDLE SCHOOL	-	-	28,900	-
810	SOUTHSIDE PRE-K	-	-	28,900	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>304</b>	<b>10.00</b>		<b>289,000</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>					
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	28,900	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	28,900	-
7004	OKALOOSA ONLINE	-	-	28,900	-
9818	NWFL BALLETT	-	-	28,900	-
9819	TEACHING ADJUDICATED YOUTH	-	-	28,900	-
9820	BLENDED SCHOOL	-	-	28,900	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>		<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>304</b>	<b>10.00</b>		<b>289,000</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>					
9810	GULF COAST YOUTH ACADEMY	-	-	28,900	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	28,900	-
9812	OKALOOSA YOUTH ACADEMY	-	-	28,900	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	28,900	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	28,900	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	28,900	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>		<b>-</b>
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>304</b>	<b>10.00</b>		<b>\$ 289,000</b>

NOTE:  
 ADDED 1.00 INTERPRETER TO MARY ESTHER ELEMENTARY

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - LEARNING STRATEGIES - PROJECT 9162**  
**BUDGET AND CLASSROOM ASSISTANT UNIT ALLOCATION**  
**FISCAL YEAR 2009-2010**  
**REVISED MAY 15, 2009**

REVISED

A	B	C	D	E
COST CENTER NUMBER	SCHOOL/CENTER NAME	ESE CLASSROOM ASSISTANT UNIT ALLOCATION	ESE CLASSROOM ASSISTANT \$ COST	TOTAL ALLOCATION
				(C x D)
<b>DISTRICT SCHOOLS</b>				
31	EDWINS ELEMENTARY SCHOOL	-	\$ 32,000	\$ -
41	BAKER SCHOOL	1.00	32,000	32,000
51	BOB SIKES ELEMENTARY SCHOOL	-	32,000	-
82	MEIGS MIDDLE SCHOOL	1.00	32,000	32,000
111	W. E. COMBS SCHOOL	-	32,000	-
121	RUCKEL MIDDLE SCHOOL	1.00	32,000	32,000
131	DESTIN ELEMENTARY SCHOOL	-	32,000	-
151	EDGE ELEMENTARY SCHOOL	-	32,000	-
161	EGLIN ELEMENTARY SCHOOL	-	32,000	-
201	LAUREL HILL SCHOOL	0.50	32,000	16,000
211	NICEVILLE HIGH SCHOOL	1.00	32,000	32,000
222	NORTHWOOD ELEMENTARY SCHOOL	-	32,000	-
241	SILVER SANDS SCHOOL	-	32,000	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	32,000	-
261	VALPARAISO ELEMENTARY SCHOOL	-	32,000	-
271	PRYOR MIDDLE SCHOOL	1.00	32,000	32,000
281	WRIGHT ELEMENTARY SCHOOL	-	32,000	-
431	SHALIMAR ELEMENTARY SCHOOL	-	32,000	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	32,000	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	32,000	-
571	PLEW ELEMENTARY SCHOOL	-	32,000	-
581	CHOCTAW HIGH SCHOOL	1.00	32,000	32,000
601	CRESTVIEW HIGH SCHOOL	1.00	32,000	32,000
621	KENWOOD ELEMENTARY SCHOOL	-	32,000	-
631	FLOROSA ELEMENTARY SCHOOL	-	32,000	-
641	FT. WALTON HIGH SCHOOL	1.00	32,000	32,000
651	BRUNER MIDDLE SCHOOL	1.00	32,000	32,000
671	LEWIS MIDDLE SCHOOL	1.00	32,000	32,000
681	LONGWOOD ELEMENTARY SCHOOL	-	32,000	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	32,000	-
731	WALKER ELEMENTARY SCHOOL	-	32,000	-
741	BLUEWATER ELEMENTARY SCHOOL	-	32,000	-
751	ANTIOCH ELEMENTARY SCHOOL	-	32,000	-
761	DAVIDSON MIDDLE SCHOOL	1.00	32,000	32,000
771	DESTIN MIDDLE SCHOOL	1.00	32,000	32,000
802	SHOAL RIVER MIDDLE SCHOOL	1.00	32,000	32,000
810	SOUTHSIDE PRE-K	-	32,000	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>13.50</b>		<b>432,000</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>				
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	32,000	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	32,000	-
7004	OKALOOSA ONLINE	-	32,000	-
9818	NWFL BALLET	-	32,000	-
9819	TEACHING ADJUDICATED YOUTH	-	32,000	-
9820	BLENDED SCHOOL	-	32,000	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>		<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>13.50</b>		<b>432,000</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>				
9810	GULF COAST YOUTH ACADEMY	-	32,000	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	32,000	-
9812	OKALOOSA YOUTH ACADEMY	-	32,000	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	32,000	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	32,000	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	32,000	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>		<b>-</b>
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>13.50</b>		<b>\$ 432,000</b>

**NOTE:**  
 CHANGED ALLOCATION AT BAKER SCHOOL FROM 0.50 UNIT TO 1.00 UNIT

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - RESPONSE TO INTERVENTION - PROJECT 0110**  
**FISCAL YEAR 2009-2010**  
**AS OF MARCH 2009**

COST CENTER NUMBER	COST CENTER NAME	NUMBER OF TEACHER/FACILITATOR UNITS ALLOCATED	AVERAGE TEACHER COST	TOTAL RESPONSE TO INTERVENTION ALLOCATION
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	0.25	\$ 67,700	\$ 16,925
41	BAKER SCHOOL	0.25	67,700	16,925
51	BOB SIKES ELEMENTARY SCHOOL	0.25	67,700	16,925
82	MEIGS MIDDLE SCHOOL	0.25	67,700	16,925
111	W. E. COMBS SCHOOL	-	67,700	-
121	RUCKEL MIDDLE SCHOOL	0.25	67,700	16,925
131	DESTIN ELEMENTARY SCHOOL	0.25	67,700	16,925
151	EDGE ELEMENTARY SCHOOL	0.25	67,700	16,925
161	EGLIN ELEMENTARY SCHOOL	0.25	67,700	16,925
201	LAUREL HILL SCHOOL	0.25	67,700	16,925
211	NICEVILLE HIGH SCHOOL	0.25	67,700	16,925
222	NORTHWOOD ELEMENTARY SCHOOL	0.25	67,700	16,925
241	SILVER SANDS SCHOOL	0.25	67,700	16,925
251	RIVERSIDE ELEMENTARY SCHOOL	0.25	67,700	16,925
261	VALPARAISO ELEMENTARY SCHOOL	0.25	67,700	16,925
271	PRYOR MIDDLE SCHOOL	0.25	67,700	16,925
281	WRIGHT ELEMENTARY SCHOOL	0.25	67,700	16,925
431	SHALIMAR ELEMENTARY SCHOOL	0.25	67,700	16,925
541	ELLIOTT PT. ELEMENTARY SCHOOL	0.25	67,700	16,925
561	MARY ESTHER ELEMENTARY SCHOOL	0.25	67,700	16,925
571	PLEW ELEMENTARY SCHOOL	0.25	67,700	16,925
581	CHOCTAW HIGH SCHOOL	0.25	67,700	16,925
601	CRESTVIEW HIGH SCHOOL	0.25	67,700	16,925
621	KENWOOD ELEMENTARY SCHOOL	0.25	67,700	16,925
631	FLOROSA ELEMENTARY SCHOOL	0.25	67,700	16,925
641	FT. WALTON HIGH SCHOOL	0.25	67,700	16,925
651	BRUNER MIDDLE SCHOOL	0.25	67,700	16,925
671	LEWIS MIDDLE SCHOOL	0.25	67,700	16,925
681	LONGWOOD ELEMENTARY SCHOOL	0.25	67,700	16,925
701	OKALOOSA APPLIED TECHNOLOGY CENTER	0.25	67,700	16,925
731	WALKER ELEMENTARY SCHOOL	0.25	67,700	16,925
741	BLUEWATER ELEMENTARY SCHOOL	0.25	67,700	16,925
751	ANTIOCH ELEMENTARY SCHOOL	0.25	67,700	16,925
761	DAVIDSON MIDDLE SCHOOL	0.25	67,700	16,925
771	DESTIN MIDDLE SCHOOL	0.25	67,700	16,925
802	SHOAL RIVER MIDDLE SCHOOL	0.25	67,700	16,925
810	SOUTHSIDE PRE-K	-	67,700	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>8.75</b>		<b>592,375</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	67,700	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	67,700	-
7004	OKALOOSA ONLINE	-	67,700	-
9818	NWFL BALLET	-	67,700	-
9819	TEACHING ADJUDICATED YOUTH	-	67,700	-
9820	BLENDED SCHOOL	-	67,700	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>		<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>8.75</b>		<b>592,375</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	67,700	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	67,700	-
9812	OKALOOSA YOUTH ACADEMY	-	67,700	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	67,700	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	67,700	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	67,700	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>		<b>-</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>8.75</b>		<b>\$ 592,375</b>
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**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - FINE ARTS/P.E. - PROJECT 0111**  
**FISCAL YEAR 2009-2010**  
**AS OF MARCH 2009**

COST CENTER NUMBER	COST CENTER NAME	NUMBER OF TEACHER/FACILITATOR UNITS ALLOCATED	AVERAGE TEACHER COST	TOTAL TEACHER/FACILITATOR ALLOCATION
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	-	\$ 67,700	\$ -
41	BAKER SCHOOL	0.50	67,700	33,850
51	BOB SIKES ELEMENTARY SCHOOL	-	67,700	-
82	MEIGS MIDDLE SCHOOL	1.00	67,700	67,700
111	W. E. COMBS SCHOOL	-	67,700	-
121	RUCKEL MIDDLE SCHOOL	1.00	67,700	67,700
131	DESTIN ELEMENTARY SCHOOL	-	67,700	-
151	EDGE ELEMENTARY SCHOOL	-	67,700	-
161	EGLIN ELEMENTARY SCHOOL	-	67,700	-
201	LAUREL HILL SCHOOL	0.50	67,700	33,850
211	NICEVILLE HIGH SCHOOL	-	67,700	-
222	NORTHWOOD ELEMENTARY SCHOOL	-	67,700	-
241	SILVER SANDS SCHOOL	-	67,700	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	67,700	-
261	VALPARAISO ELEMENTARY SCHOOL	-	67,700	-
271	PRYOR MIDDLE SCHOOL	1.00	67,700	67,700
281	WRIGHT ELEMENTARY SCHOOL	-	67,700	-
431	SHALIMAR ELEMENTARY SCHOOL	-	67,700	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	67,700	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	67,700	-
571	PLEW ELEMENTARY SCHOOL	-	67,700	-
581	CHOCTAW HIGH SCHOOL	-	67,700	-
601	CRESTVIEW HIGH SCHOOL	-	67,700	-
621	KENWOOD ELEMENTARY SCHOOL	-	67,700	-
631	FLOROSA ELEMENTARY SCHOOL	-	67,700	-
641	FT. WALTON HIGH SCHOOL	-	67,700	-
651	BRUNER MIDDLE SCHOOL	1.00	67,700	67,700
671	LEWIS MIDDLE SCHOOL	1.00	67,700	67,700
681	LONGWOOD ELEMENTARY SCHOOL	-	67,700	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	67,700	-
731	WALKER ELEMENTARY SCHOOL	-	67,700	-
741	BLUEWATER ELEMENTARY SCHOOL	-	67,700	-
751	ANTIOCH ELEMENTARY SCHOOL	-	67,700	-
761	DAVIDSON MIDDLE SCHOOL	1.00	67,700	67,700
771	DESTIN MIDDLE SCHOOL	1.00	67,700	67,700
802	SHOAL RIVER MIDDLE SCHOOL	1.00	67,700	67,700
810	SOUTHSIDE PRE-K	-	67,700	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>9.00</b>		<b>609,300</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	67,700	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	67,700	-
7004	OKALOOSA ONLINE	-	67,700	-
9818	NWFL BALLET	-	67,700	-
9819	TEACHING ADJUDICATED YOUTH	-	67,700	-
9820	BLENDED SCHOOL	-	67,700	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>		<b>-</b>

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

	<b>9.00</b>		<b>609,300</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	67,700	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	67,700	-
9812	OKALOOSA YOUTH ACADEMY	-	67,700	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	67,700	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	67,700	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	67,700	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>		<b>-</b>

**TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

	<b>9.00</b>		<b>\$ 609,300</b>
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**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SAI - HIGH SCHOOL READING INITIATIVE  
FISCAL YEAR 2009-2010**

In 2005-2006, the District implemented the "Secondary Reading Initiative," a School Board directive to provide a comprehensive reading program requiring all non-proficient (FCAT Level 1 and Level 2) middle and high school readers to take a reading course. For Fiscal Year 2009-2010, secondary reading will be funded from two revenue sources: CSR - Secondary/Middle/K-12 Reading Initiative - Project 6120 and SAI - High School Reading Initiative - Project 0120. The initial funding for fiscal year 2009-2010 is for the specific purpose of providing classroom assistants and classroom/assessment materials necessary to continue the program for 2009-2010.

Quality Assurance will provide detailed information about the Secondary Intensive Reading Program for 2009-2010 to all secondary schools. The detailed information will include the following:

- Student Placement and Scheduling Information
- Instructional Information
- Reading Endorsement and Professional Development

The funding formula for the secondary reading program will be the same as fiscal year 2008-2009 and is comprised of three components as follows:

**Project Number : 0120**

**Allocation Method:**

*Same as Fiscal Year 2008-2009*

**1 Teaching Unit \$ Allocation**

Estimated Number of Teaching Units Multiplied by FY 2009-2010 Average Teacher Salary

FY 2009-2010 Average Teacher Salary = \$67,700

Estimated Number of Teaching Units = (Number of students enrolled in Intensive Reading based on Survey 2) divided by the following:

**Middle School**

- Course 1000010A
- Course 1000010
- Course 1000010B
- Course 1000010C

- Number of enrolled students divided by 15 (15 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 21 (21 to 1 pupil-teacher ratio)

**High School**

- Course 1000410A
- Course 1000410
- Course 1000410B
- Course 1000410C

- Number of enrolled students divided by 15 (15 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 21 (21 to 1 pupil-teacher ratio)

**2 Classroom Assistant Allocation**

Estimated Number of Classroom Assistant Units Multiplied by 2009-2010 Average

FY 2009-2010 Average Classroom Assistant Salary = \$30,200

Estimated Number of Classroom Assistant Unit

- 5 or more teachers = 1 Unit
- Less than 5 teachers = 1/2 Unit

**3 Classroom and Assessment Materials and Substitutes \$ Allocation**

Number of students enrolled in Intensive Reading courses multiplied by \$32.





**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SAI - HIGH SCHOOL READING INITIATIVE  
FISCAL YEAR 2009-2010**

*Example: Niceville High School*

**Teaching Unit \$ Allocation**

	A	B	C	D	E
Intensive Reading Course Based on Course Data from Survey 2 Fiscal Year 2008-2009	Number of Students Enrolled in Intensive Reading	Pupil- Teacher Ratio	Estimated Teaching Sections	2009-2010 Average Teacher Salary	Estimated Teaching Unit Allocation
Course 1000410A	-	15	0%	\$ 67,700	\$ -
Course 1000410	17	18	20%	\$ 67,700	13,540
Course 1000410B	74	18	80%	\$ 67,700	54,160
Course 1000410C	183	21	180%	\$ 67,700	121,860
	<u>274</u>				<u>\$ 189,560</u>

**Classroom Assistant \$ Allocation**

Number of Intensive Reading Teacher Units	Classroom Assistant Unit Allocation 5 or more = 1 Less Than 5 = 0.50	2009-2010 Average Classroom Assistant Salary	Estimated Classroom Assistant Allocation
2.80	0.50	\$ 30,200	<u>\$ 15,100</u>

**Classroom/Assessment Materials and Substitute Allocation**

Number of Students Enrolled in Intensive Reading Course	Per Student Classroom and Assessment Materials and Substitute Allocation	Estimated Classroom and Assessment Materials and Substitute Allocation
274	\$ 32	<u>\$ 8,768</u>

Teaching Unit Allocation	\$ 189,560
Classroom Assistant Unit Allocation	15,100
Classroom and Assessment Materials and Substitute Allocation	<u>8,768</u>
<b>Total Allocation</b>	<b><u>\$ 213,428</u></b>

For the initial budget process, the classroom/assessment materials and substitute allocation for your school will be placed in the following:

Project Name	Function	Object	Cost Center	Project Number
SAI - High School Reading Initiative	5100	0510	Your Cost Center	0120

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for SAI - High School Reading Initiative - Project 0120. Finance has already entered the estimated number of instructional and classroom assistant units allocated to your school.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - HIGH SCHOOL READING INITIATIVE - PROJECT 0120**  
**FISCAL YEAR 2009-2010**  
**AS OF MARCH 2009**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>HIGH SCHOOL READING TEACHER ALLOCATION</b>	<b>HIGH SCHOOL READING CLASSROOM ASSISTANT ALLOCATION</b>	<b>ESTIMATED CLASSROOM &amp; ASSESSMENT MATERIALS AND SUBSTITUTE ALLOCATION</b>	<b>TOTAL HIGH SCHOOL READING ALLOCATION</b>
<b>DISTRICT SCHOOLS</b>					
31	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
41	BAKER SCHOOL	-	-	-	-
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
82	MEIGS MIDDLE SCHOOL	-	-	-	-
111	W. E. COMBS SCHOOL	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	-	-	-
131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
151	EDGE ELEMENTARY SCHOOL	-	-	-	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
201	LAUREL HILL SCHOOL	-	-	-	-
211	NICEVILLE HIGH SCHOOL	189,560	15,100	8,768	213,428
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
241	SILVER SANDS SCHOOL	-	-	-	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	-
271	PRYOR MIDDLE SCHOOL	-	-	-	-
281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
571	PLEW ELEMENTARY SCHOOL	-	-	-	-
581	CHOCTAW HIGH SCHOOL	257,260	15,100	12,352	284,712
601	CRESTVIEW HIGH SCHOOL	365,580	30,200	16,416	412,196
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
641	FT. WALTON HIGH SCHOOL	297,880	15,100	14,016	326,996
651	BRUNER MIDDLE SCHOOL	-	-	-	-
671	LEWIS MIDDLE SCHOOL	-	-	-	-
681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	-
731	WALKER ELEMENTARY SCHOOL	-	-	-	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
771	DESTIN MIDDLE SCHOOL	-	-	-	-
802	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
810	SOUTHSIDE PRE-K	-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>\$ 1,110,280</b>	<b>\$ 75,500</b>	<b>\$ 51,552</b>	<b>\$ 1,237,332</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>					
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-
9818	NWFL BALLET	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-
9820	BLENDED SCHOOL	-	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>1,110,280</b>	<b>75,500</b>	<b>51,552</b>	<b>1,237,332</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>					
9810	GULF COAST YOUTH ACADEMY	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>\$ 1,110,280</b>	<b>\$ 75,500</b>	<b>\$ 51,552</b>	<b>\$ 1,237,332</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - HIGH SCHOOL READING INITIATIVE - PROJECT 0120**  
**CLASSROOM ASSISTANT ALLOCATION**  
**FISCAL YEAR 2009-2010**  
**AS OF MARCH 2009**

A	B	C	D	E	F
COST CENTER NUMBER	SCHOOL/CENTER NAME	HIGH SCHOOL READING TEACHER UNITS	PROJECTED CLASSROOM ASSISTANT (COLUMN C 5 OR >=1 OR <5 =.50)	CLASSROOM ASSISTANT SALARY & BENEFITS	HIGH SCHOOL CLASSROOM ASSISTANT ALLOCATION (COLUMN D TIMES E)

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	-	-	\$ 30,200	\$ -
41	BAKER SCHOOL	-	-	30,200	-
51	BOB SIKES ELEMENTARY SCHOOL	-	-	30,200	-
82	MEIGS MIDDLE SCHOOL	-	-	30,200	-
111	W. E. COMBS SCHOOL	-	-	30,200	-
121	RUCKEL MIDDLE SCHOOL	-	-	30,200	-
131	DESTIN ELEMENTARY SCHOOL	-	-	30,200	-
151	EDGE ELEMENTARY SCHOOL	-	-	30,200	-
161	EGLIN ELEMENTARY SCHOOL	-	-	30,200	-
201	LAUREL HILL SCHOOL	-	-	30,200	-
211	NICEVILLE HIGH SCHOOL	2.80	0.50	30,200	15,100
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	30,200	-
241	SILVER SANDS SCHOOL	-	-	30,200	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	-	30,200	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	30,200	-
271	PRYOR MIDDLE SCHOOL	-	-	30,200	-
281	WRIGHT ELEMENTARY SCHOOL	-	-	30,200	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	30,200	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	30,200	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	30,200	-
571	PLEW ELEMENTARY SCHOOL	-	-	30,200	-
581	CHOCTAW HIGH SCHOOL	3.80	0.50	30,200	15,100
601	CRESTVIEW HIGH SCHOOL	5.40	1.00	30,200	30,200
621	KENWOOD ELEMENTARY SCHOOL	-	-	30,200	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	30,200	-
641	FT. WALTON HIGH SCHOOL	4.40	0.50	30,200	15,100
651	BRUNER MIDDLE SCHOOL	-	-	30,200	-
671	LEWIS MIDDLE SCHOOL	-	-	30,200	-
681	LONGWOOD ELEMENTARY SCHOOL	-	-	30,200	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	30,200	-
731	WALKER ELEMENTARY SCHOOL	-	-	30,200	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	30,200	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	30,200	-
761	DAVIDSON MIDDLE SCHOOL	-	-	30,200	-
771	DESTIN MIDDLE SCHOOL	-	-	30,200	-
802	SHOAL RIVER MIDDLE SCHOOL	-	-	30,200	-
810	SOUTHSIDE PRE-K	-	-	30,200	-
<b>TOTAL - DISTRICT MIDDLE, HIGH AND K-12 SCHOOLS</b>		<b>16.40</b>	<b>2.50</b>		<b>75,500</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	EMERALD COAST CAREER INSTITUTE - SOUTH	N/A		30,200	
791	EMERALD COAST CAREER INSTITUTE - NORTH	N/A		30,200	
7004	OKALOOSA ONLINE	N/A		30,200	
9818	NWFL BALLET	N/A		30,200	
9819	TEACHING ADJUDICATED YOUTH	N/A		30,200	
9820	BLENDED SCHOOL	N/A		30,200	
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>		<b>-</b>

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

	<b>16.40</b>	<b>2.50</b>		<b>75,500</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	N/A		30,200	
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A		30,200	
9812	OKALOOSA YOUTH ACADEMY	N/A		30,200	
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A		30,200	
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	N/A		30,200	
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A		30,200	
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>		<b>-</b>

**TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

	<b>16.40</b>	<b>2.50</b>		<b>\$ 75,500</b>
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**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SAI - HIGH SCHOOL READING INITIATIVE - PROJECT 0120  
READING TEACHER ALLOCATION  
FISCAL YEAR 2009-2010  
AS OF MARCH 2009**

A	B	C	D	E	F	G
COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL STUDENTS REGISTERED FOR INTENSIVE READING COURSES	TOTAL READING SECTIONS - HIGH SCHOOL (COLUMN C DIVIDED BY 21 FOR HIGH SCHOOL)	ESTIMATED INTENSIVE READING TEACHER HIGH SCHOOLS (COLUMN D DIVIDED BY 5)	ESTIMATED SALARY & BENEFITS - INTENSIVE READING TEACHERS	TOTAL ALLOCATION - HIGH SCHOOL INTENSIVE READING
<b>DISTRICT SCHOOLS</b>						
31	EDWINS ELEMENTARY SCHOOL	-	-	-	\$ 67,700	\$ -
41	BAKER SCHOOL	-	-	-	67,700	-
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	67,700	-
82	MEIGS MIDDLE SCHOOL	-	-	-	67,700	-
111	W. E. COMBS SCHOOL	-	-	-	67,700	-
121	RUCKEL MIDDLE SCHOOL	-	-	-	67,700	-
131	DESTIN ELEMENTARY SCHOOL	-	-	-	67,700	-
151	EDGE ELEMENTARY SCHOOL	-	-	-	67,700	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-	67,700	-
201	LAUREL HILL SCHOOL	-	-	-	67,700	-
211	NICEVILLE HIGH SCHOOL	274.00	14.00	2.80	67,700	189,560
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	67,700	-
241	SILVER SANDS SCHOOL	-	-	-	67,700	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	67,700	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	67,700	-
271	PRYOR MIDDLE SCHOOL	-	-	-	67,700	-
281	WRIGHT ELEMENTARY SCHOOL	-	-	-	67,700	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	67,700	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	67,700	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	67,700	-
571	PLEW ELEMENTARY SCHOOL	-	-	-	67,700	-
581	CHOCTAW HIGH SCHOOL	386.00	19.00	3.80	67,700	257,260
601	CRESTVIEW HIGH SCHOOL	513.00	27.00	5.40	67,700	365,580
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	67,700	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	-	67,700	-
641	FT. WALTON HIGH SCHOOL	438.00	22.00	4.40	67,700	297,880
651	BRUNER MIDDLE SCHOOL	-	-	-	67,700	-
671	LEWIS MIDDLE SCHOOL	-	-	-	67,700	-
681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	67,700	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	67,700	-
731	WALKER ELEMENTARY SCHOOL	-	-	-	67,700	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	67,700	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	67,700	-
761	DAVIDSON MIDDLE SCHOOL	-	-	-	67,700	-
771	DESTIN MIDDLE SCHOOL	-	-	-	67,700	-
802	SHOAL RIVER MIDDLE SCHOOL	-	-	-	67,700	-
810	SOUTHSIDE PRE-K	-	-	-	67,700	-
<b>TOTAL - DISTRICT MIDDLE, HIGH AND K-12 SCHOOLS</b>		<b>1,611.00</b>	<b>82.00</b>	<b>16.40</b>		<b>1,110,280</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>						
781	EMERALD COAST CAREER INSTITUTE - SOUTH	N/A		-	67,700	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	N/A		-	67,700	-
7004	OKALOOSA ONLINE	N/A		-	67,700	-
9818	NWFL BALLET	N/A		-	67,700	-
9819	TEACHING ADJUDICATED YOUTH	N/A		-	67,700	-
9820	BLENDED SCHOOL	N/A		-	67,700	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		-	-	-		-
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>1,611.00</b>	<b>82.00</b>	<b>16.40</b>		<b>1,110,280</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>						
9810	GULF COAST YOUTH ACADEMY	N/A		-	67,700	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A		-	67,700	-
9812	OKALOOSA YOUTH ACADEMY	N/A		-	67,700	-
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A		-	67,700	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	N/A		-	67,700	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A		-	67,700	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		-	-	-		-
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>1,611.00</b>	<b>82.00</b>	<b>16.40</b>	<b>\$</b>	<b>1,110,280</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - HIGH SCHOOL READING INITIATIVE - PROJECT 0120**  
**ESTIMATED CLASSROOM/ASSESSMENT MATERIALS AND SUBSTITUTE ALLOCATION**  
**BASED ON NUMBER OF STUDENTS ENROLLED IN INTENSIVE READING COURSES FROM SURVEY 2 2009**  
**FISCAL YEAR 2009-2010**  
**AS OF MARCH 2009**

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS			AMOUNT PER STUDENT	ESTIMATED CLASSROOM & ASSESSMENT MATERIALS & SUBSTITUTE ALLOCATION
		GRADES 6 - 8	GRADES 9 - 12	TOTAL		

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	-	-	-	\$ 32	\$ -
41	BAKER SCHOOL	-	-	-	32	-
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	32	-
82	MEIGS MIDDLE SCHOOL	-	-	-	32	-
111	W. E. COMBS SCHOOL	-	-	-	32	-
121	RUCKEL MIDDLE SCHOOL	-	-	-	32	-
131	DESTIN ELEMENTARY SCHOOL	-	-	-	32	-
151	EDGE ELEMENTARY SCHOOL	-	-	-	32	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-	32	-
201	LAUREL HILL SCHOOL	-	-	-	32	-
211	NICEVILLE HIGH SCHOOL	-	274	274	32	8,768
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	32	-
241	SILVER SANDS SCHOOL	-	-	-	32	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	32	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	32	-
271	PRYOR MIDDLE SCHOOL	-	-	-	32	-
281	WRIGHT ELEMENTARY SCHOOL	-	-	-	32	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	32	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	32	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	32	-
571	PLEW ELEMENTARY SCHOOL	-	-	-	32	-
581	CHOCTAW HIGH SCHOOL/CHOCTAW ACADEMY	-	386	386	32	12,352
601	CRESTVIEW HIGH SCHOOL	-	513	513	32	16,416
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	32	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	-	32	-
641	FT. WALTON HIGH SCHOOL/FWB SUCCESS ACADEMY	-	438	438	32	14,016
651	BRUNER MIDDLE SCHOOL	-	-	-	32	-
671	LEWIS MIDDLE SCHOOL	-	-	-	32	-
681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	32	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	32	-
731	WALKER ELEMENTARY SCHOOL	-	-	-	32	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	32	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	32	-
761	DAVIDSON MIDDLE SCHOOL	-	-	-	32	-
771	DESTIN MIDDLE SCHOOL	-	-	-	32	-
802	SHOAL RIVER MIDDLE SCHOOL	-	-	-	32	-
810	SOUTHSIDE PRE-K	-	-	-	32	-
<b>TOTAL - DISTRICT SCHOOLS</b>		-	<b>1,611</b>	<b>1,611</b>		<b>51,552</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	EMERALD COAST CAREER INSTITUTE - SOUTH	N/A	N/A	-	32	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	N/A	N/A	-	32	-
7004	OKALOOSA ONLINE	N/A	N/A	-	32	-
9818	NWFL BALLETT	N/A	N/A	-	32	-
9819	TEACHING ADJUDICATED YOUTH	N/A	N/A	-	32	-
9820	BLENDED SCHOOL	N/A	N/A	-	32	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		-	-	-		-

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

		-	<b>1,611</b>	<b>1,611</b>		<b>51,552</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	N/A	N/A	-	32	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A	N/A	-	32	-
9812	OKALOOSA YOUTH ACADEMY	N/A	N/A	-	32	-
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A	N/A	-	32	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	N/A	N/A	-	32	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A	N/A	-	32	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		-	-	-		-

**TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

		-	<b>1,611</b>	<b>1,611</b>	<b>\$</b>	<b>51,552</b>
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## **Excerpt from The 2008 Florida Statutes**

### **1011.62(1)(f) *Supplemental academic instruction; categorical fund.—***

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the "Supplemental Academic Instruction Categorical Fund."
2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. Supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.
4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.
5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs under subparagraph (d)3.