



**SCHOOL DISTRICT OF OKALOOSA COUNTY
 READING INSTRUCTION - LITERACY COACHES
 FISCAL YEAR 2009-2010**

The proposed Governor's Budget for fiscal year 2009-2010 contains a specific line item allocation for Reading Instruction. The District will use these funds to provide ongoing embedded professional development support for schools through Literacy Coaches. The state categorical program "Reading Instruction", in conjunction with the federal program "Title II - Part A", will place part-time Literacy Coaches in elementary schools, middle, and high schools. The embedded professional development activities provided by the Literacy Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

Project Number: 6123

Allocation Method: 50% Literacy Coach Unit for each elementary, middle and high school; 100% Literacy Coach Unit for each K-12 school

Allocation Amount: 50% or 100% Literacy Coach Position Multiplied by FY 2009-2010 Average Salary for Literacy Coach Unit

FY 2009-2010 Average Literacy Coach Salary = \$ 68,700

<i>Example: Meigs Middle</i>		<i>Reading Instruction</i>
Units	Average Salary	Allocation
0.50 x	\$ 68,700 = \$	34,350

For budgeting purposes, there is a section on the Salary Menu (MIS 3386) for Literacy Program - Project 6123. Finance has already entered the estimated number of Literacy Coach units allocated to your school.

Literacy Coaches will be funded from Title II - Part A and the Governor's proposed specific line item allocation entitled Reading Instruction.

Please see Title II - Part A Section in Budget Manual.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 READING INSTRUCTION - LITERACY COACH PROGRAM - PROJECT 6123
 FISCAL YEAR 2009-2010
 AS OF MARCH 2009**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL LITERACY COACH UNITS	ESTIMATED SALARIES & BENEFITS	TOTAL ALLOCATION
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL		\$ 68,700	\$ -
41	BAKER SCHOOL	1.00	68,700	68,700
51	BOB SIKES ELEMENTARY SCHOOL		68,700	-
82	MEIGS MIDDLE SCHOOL	0.50	68,700	34,350
111	W. E. COMBS SCHOOL		68,700	-
121	RUCKEL MIDDLE SCHOOL	0.50	68,700	34,350
131	DESTIN ELEMENTARY SCHOOL	0.50	68,700	34,350
151	EDGE ELEMENTARY SCHOOL	0.50	68,700	34,350
161	EGLIN ELEMENTARY SCHOOL	0.50	68,700	34,350
201	LAUREL HILL SCHOOL	1.00	68,700	68,700
211	NICEVILLE HIGH SCHOOL	0.50	68,700	34,350
222	NORTHWOOD ELEMENTARY SCHOOL	0.50	68,700	34,350
241	SILVER SANDS SCHOOL		68,700	-
251	RIVERSIDE ELEMENTARY SCHOOL		68,700	-
261	VALPARAISO ELEMENTARY SCHOOL		68,700	-
271	PRYOR MIDDLE SCHOOL	0.50	68,700	34,350
281	WRIGHT ELEMENTARY SCHOOL		68,700	-
431	SHALIMAR ELEMENTARY SCHOOL		68,700	-
541	ELLIOTT PT. ELEMENTARY SCHOOL		68,700	-
561	MARY ESTHER ELEMENTARY SCHOOL		68,700	-
571	PLEW ELEMENTARY SCHOOL		68,700	-
581	CHOCTAW HIGH SCHOOL	0.50	68,700	34,350
601	CRESTVIEW HIGH SCHOOL	0.50	68,700	34,350
621	KENWOOD ELEMENTARY SCHOOL		68,700	-
631	FLOROSA ELEMENTARY SCHOOL		68,700	-
641	FT. WALTON HIGH SCHOOL	0.50	68,700	34,350
651	BRUNER MIDDLE SCHOOL	0.50	68,700	34,350
671	LEWIS MIDDLE SCHOOL	0.50	68,700	34,350
681	LONGWOOD ELEMENTARY SCHOOL		68,700	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER		68,700	-
731	WALKER ELEMENTARY SCHOOL		68,700	-
741	BLUEWATER ELEMENTARY SCHOOL		68,700	-
751	ANTIOCH ELEMENTARY SCHOOL		68,700	-
761	DAVIDSON MIDDLE SCHOOL	0.50	68,700	34,350
771	DESTIN MIDDLE SCHOOL	0.50	68,700	34,350
802	SHOAL RIVER MIDDLE SCHOOL	0.50	68,700	34,350
810	SOUTHSIDE PRE-K		68,700	-
TOTAL - DISTRICT SCHOOLS		10.00		687,000

DISTRICT OPERATED REGULAR PROGRAMS

781	EMERALD COAST CAREER INSTITUTE - SOUTH		68,700	-
791	EMERALD COAST CAREER INSTITUTE - NORTH		68,700	-
7004	OKALOOSA ONLINE		68,700	-
9818	NWFL BALLET		68,700	-
9819	TEACHING ADJUDICATED YOUTH		68,700	-
9820	BLENDED SCHOOL		68,700	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-		-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

10.00	687,000
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY		68,700	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		68,700	-
9812	OKALOOSA YOUTH ACADEMY		68,700	-
9813	OKALOOSA REGIONAL DETENTION CENTER		68,700	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER		68,700	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		68,700	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-		-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

10.00	\$ 687,000
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**SCHOOL DISTRICT OF OKALOOSA COUNTY
LITERACY COACH PROGRAM
SUMMARY - TITLE II PART A & READING INSTRUCTION
FISCAL YEAR 2009-2010
AS OF MARCH 2009**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TITLE II - PART A - LITERACY COACHES PROJECT 0405	READING INSTRUCTION - LITERACY COACHES PROJECT 6123	TOTAL ALLOCATION - LITERACY COACHES
DISTRICT SCHOOLS				
31	EDWINS ELEMENTARY SCHOOL	\$ 34,350	\$ -	\$ 34,350
41	BAKER SCHOOL	-	68,700	68,700
51	BOB SIKES ELEMENTARY SCHOOL	34,350	-	34,350
82	MEIGS MIDDLE SCHOOL	-	34,350	34,350
111	W. E. COMBS SCHOOL	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	34,350	34,350
131	DESTIN ELEMENTARY SCHOOL	-	34,350	34,350
151	EDGE ELEMENTARY SCHOOL	-	34,350	34,350
161	EGLIN ELEMENTARY SCHOOL	-	34,350	34,350
201	LAUREL HILL SCHOOL	-	68,700	68,700
211	NICEVILLE HIGH SCHOOL	-	34,350	34,350
222	NORTHWOOD ELEMENTARY SCHOOL	-	34,350	34,350
241	SILVER SANDS SCHOOL	-	-	-
251	RIVERSIDE ELEMENTARY SCHOOL	34,350	-	34,350
261	VALPARAISO ELEMENTARY SCHOOL	34,350	-	34,350
271	PRYOR MIDDLE SCHOOL	-	34,350	34,350
281	WRIGHT ELEMENTARY SCHOOL	34,350	-	34,350
431	SHALIMAR ELEMENTARY SCHOOL	34,350	-	34,350
541	ELLIOTT PT. ELEMENTARY SCHOOL	34,350	-	34,350
561	MARY ESTHER ELEMENTARY SCHOOL	34,350	-	34,350
571	PLEW ELEMENTARY SCHOOL	34,350	-	34,350
581	CHOCTAW HIGH SCHOOL	-	34,350	34,350
601	CRESTVIEW HIGH SCHOOL	-	34,350	34,350
621	KENWOOD ELEMENTARY SCHOOL	34,350	-	34,350
631	FLOROSA ELEMENTARY SCHOOL	34,350	-	34,350
641	FT. WALTON HIGH SCHOOL	-	34,350	34,350
651	BRUNER MIDDLE SCHOOL	-	34,350	34,350
671	LEWIS MIDDLE SCHOOL	-	34,350	34,350
681	LONGWOOD ELEMENTARY SCHOOL	34,350	-	34,350
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-
731	WALKER ELEMENTARY SCHOOL	34,350	-	34,350
741	BLUEWATER ELEMENTARY SCHOOL	34,350	-	34,350
751	ANTIOCH ELEMENTARY SCHOOL	34,350	-	34,350
761	DAVIDSON MIDDLE SCHOOL	-	34,350	34,350
771	DESTIN MIDDLE SCHOOL	-	34,350	34,350
802	SHOAL RIVER MIDDLE SCHOOL	-	34,350	34,350
810	SOUTHSIDE PRE-K	-	-	-
TOTAL - DISTRICT SCHOOLS		515,250	687,000	1,202,250
DISTRICT OPERATED REGULAR PROGRAMS				
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLET	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-
9820	BLENDED SCHOOL	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		515,250	687,000	1,202,250
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS				
9810	GULF COAST YOUTH ACADEMY	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		\$ 515,250	\$ 687,000	\$ 1,202,250