



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 ROTC - ALLOCATION  
 FISCAL YEAR 2009-2010**

**This allocation is in addition to the base student funding included in each school's discretionary revenue allocation for students in ROTC classes.**

**ROTC allocation is a reimbursement received from the U. S. Military to partially fund ROTC instructional salaries and is allocated directly to secondary schools.**

**Project Number: 2045**

***Allocation Method:*** Based on current number of students in ROTC courses 2nd Semester. Same as fiscal year 2008-2009.

***Allocation Amount:*** Estimated reimbursement is based on the most recent revenue information available from the U. S. Military. For fiscal year 2007-2008, the District received \$326,919.43.

**This allocation will change with the actual number of ROTC instructors & reimbursement rate. In other words, if we receive more revenue - schools receive more revenue and vice versa.**

Estimated Reimbursement	\$	325,000
Less 10% - Overhead and Reserve		(32,500)
Amount to be allocated	\$	<u>292,500</u>

**\$'s per Student ( Allocation / Student Count)      \$      411.39**

**Example: *Baker School***

***ROTC***

<b>No. of Students</b>	<b>Per Student</b>	<b>Allocation</b>
165.00 x	\$411.39 =	\$67,879

**For budgeting purposes, there is a section on the Salary Menu for ROTC Project 2045. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149 ) for ROTC Project 2045.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 ROTC ALLOCATION - PROJECT 2045  
 FISCAL YEAR 2009-2010  
 AS OF MARCH 2009**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL STUDENTS IN ROTC COURSES	ALLOCATION PER STUDENT	ROTC ALLOCATION
			\$ 411.39	\$ 292,500

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	-		\$ -
41	BAKER SCHOOL	165	\$ 411.39	67,879
51	BOB SIKES ELEMENTARY SCHOOL			-
82	MEIGS MIDDLE SCHOOL			-
111	W. E. COMBS SCHOOL			-
121	RUCKEL MIDDLE SCHOOL			-
131	DESTIN ELEMENTARY SCHOOL			-
151	EDGE ELEMENTARY SCHOOL			-
161	EGLIN ELEMENTARY SCHOOL			-
201	LAUREL HILL SCHOOL			-
211	NICEVILLE HIGH SCHOOL	187	\$ 411.39	76,930
222	NORTHWOOD ELEMENTARY SCHOOL			-
241	SILVER SANDS SCHOOL			-
251	RIVERSIDE ELEMENTARY SCHOOL			-
261	VALPARAISO ELEMENTARY SCHOOL			-
271	PRYOR MIDDLE SCHOOL			-
281	WRIGHT ELEMENTARY SCHOOL			-
431	SHALIMAR ELEMENTARY SCHOOL			-
541	ELLIOTT PT. ELEMENTARY SCHOOL			-
561	MARY ESTHER ELEMENTARY SCHOOL			-
571	PLEW ELEMENTARY SCHOOL			-
581	CHOCTAW HIGH SCHOOL	105	\$ 411.39	43,197
601	CRESTVIEW HIGH SCHOOL	139	\$ 411.39	57,183
621	KENWOOD ELEMENTARY SCHOOL			-
631	FLOROSA ELEMENTARY SCHOOL			-
641	FT. WALTON HIGH SCHOOL	115	\$ 411.39	47,311
651	BRUNER MIDDLE SCHOOL			-
671	LEWIS MIDDLE SCHOOL			-
681	LONGWOOD ELEMENTARY SCHOOL			-
701	OKALOOSA APPLIED TECHNOLOGY CENTER			-
731	WALKER ELEMENTARY SCHOOL			-
741	BLUEWATER ELEMENTARY SCHOOL			-
751	ANTIOCH ELEMENTARY SCHOOL			-
761	DAVIDSON MIDDLE SCHOOL			-
771	DESTIN MIDDLE SCHOOL			-
802	SHOAL RIVER MIDDLE SCHOOL			-
810	SOUTHSIDE PRE-K			-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>711</b>		<b>292,500</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	EMERALD COAST CAREER INSTITUTE - SOUTH			-
791	EMERALD COAST CAREER INSTITUTE - NORTH			-
7004	OKALOOSA ONLINE			-
9818	NWFL BALLET			-
9819	TEACHING ADJUDICATED YOUTH			-
9820	BLENDED SCHOOL			-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>		<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>711</b>	<b>292,500</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY			-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER			-
9812	OKALOOSA YOUTH ACADEMY			-
9813	OKALOOSA REGIONAL DETENTION CENTER			-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER			-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY			-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>		<b>-</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>711</b>	<b>\$ 292,500</b>
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**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**ROTC - CURRENT STUDENTS BY COURSE**  
**FISCAL YEAR 2009-2010**  
**FEBRUARY 2009**

<b>FY CURRENT # OF STUDENTS IN COURSE BY SCHOOL NAME AND SCHOOL NUMBER</b>						
<b>COURSE CODE NUMBER</b>	<b>BAKER 0041</b>	<b>NICEVILLE 0211</b>	<b>CHOCTAW 0581</b>	<b>CRESTVIEW 0601</b>	<b>FT. WALTON 0641</b>	<b>TOTAL STUDENT COUNT</b>
1800300			47		48	95
1800310		-	14		32	46
1800320		46	8		20	74
1800330		23	8		15	46
1800340			24			24
1800360						-
1801300	65			74		139
1801310	38			24		62
1801320	28			25		53
1801330	34			16		50
1801340						-
1800400		66	3			69
1800410		52	1			53
<b>Total # Students by School</b>	<b>165</b>	<b>187</b>	<b>105</b>	<b>139</b>	<b>115</b>	<b>711</b>