



**SCHOOL DISTRICT OF OKALOOSA COUNTY
 LOTTERY - DISCRETIONARY
 FISCAL YEAR 2009-2010
 REVISED MAY 15, 2009 - FINAL CONFERENCE**

REVISED

Discretionary Lottery is an allocation of Lottery \$'s directly to schools for enhancements. Enhancements are defined in Okaloosa County School District - Guidebook of Policies and Procedures - Chapter 2 - 5 Use of Enhancement Funds. (See Attached)

Project Number: 3101

Allocation Method: \$ Per Adjusted UFTE X Adjusted UFTE
 Same as 2008-2009

Allocation Amount: \$ - Per UFTE
 Lottery - Discretionary was not funded per
 Final Conference Report

<i>Example: Edwins Elementary</i>	<i>Discretionary Lottery</i>		
	<u>Per UFTE</u>		<u>UFTE</u> <u>Allocation</u>
	\$ - x	448.00 = \$	-

For budgeting purposes, there is a section on the Salary Menu for Discretionary Lottery - Project 3101. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for Discretionary Lottery - Project 3101.

The District may adjust each school's project budget for actual UFTE after the 4th FEFP Calculation in April 2010 pending changes in the actual appropriation by the legislature.

*Any available funds in the project for your school at the end of
 fiscal year 2009-2010 will carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 LOTTERY - DISCRETIONARY LOTTERY - PROJECT 3101
 FISCAL YEAR 2009-2010
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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE FY 2008-2009 (GOVERNOR'S)	ADJUSTED PROJECTED UFTE FY 2009-2010	FY 2008-2009 ALLOCATION PER UFTE	FY 2009-2010 ALLOCATION PER UFTE
				\$ 30.00	\$ -

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	430.87	448.00	\$ 12,926	\$ -
41	BAKER SCHOOL	1,320.13	1,333.04	39,604	-
51	BOB SIKES ELEMENTARY SCHOOL	658.10	707.00	19,743	-
82	MEIGS MIDDLE SCHOOL	628.94	613.00	18,868	-
111	W. E. COMBS SCHOOL	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	803.85	860.00	24,116	-
131	DESTIN ELEMENTARY SCHOOL	789.02	795.00	23,671	-
151	EDGE ELEMENTARY SCHOOL	458.93	513.37	13,768	-
161	EGLIN ELEMENTARY SCHOOL	614.61	492.00	18,438	-
201	LAUREL HILL SCHOOL	396.03	410.00	11,881	-
211	NICEVILLE HIGH SCHOOL	1,984.51	1,975.30	59,535	-
222	NORTHWOOD ELEMENTARY SCHOOL	667.03	694.00	20,011	-
241	SILVER SANDS SCHOOL	155.00	156.00	4,650	-
251	RIVERSIDE ELEMENTARY SCHOOL	546.05	576.00	16,382	-
261	VALPARAISO ELEMENTARY SCHOOL	441.64	450.00	13,249	-
271	PRYOR MIDDLE SCHOOL	554.29	572.00	16,629	-
281	WRIGHT ELEMENTARY SCHOOL	591.91	636.00	17,757	-
431	SHALIMAR ELEMENTARY SCHOOL	522.42	545.00	15,673	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	538.40	563.00	16,152	-
561	MARY ESTHER ELEMENTARY SCHOOL	550.98	540.00	16,529	-
571	PLEW ELEMENTARY SCHOOL	549.87	591.06	16,496	-
581	CHOCTAW HIGH SCHOOL	1,752.03	1,675.00	52,561	-
601	CRESTVIEW HIGH SCHOOL	1,896.90	1,950.00	56,907	-
621	KENWOOD ELEMENTARY SCHOOL	541.44	570.00	16,243	-
631	FLOROSA ELEMENTARY SCHOOL	562.06	598.00	16,862	-
641	FT. WALTON HIGH SCHOOL	1,839.96	1,836.00	55,199	-
651	BRUNER MIDDLE SCHOOL	885.14	837.00	26,554	-
671	LEWIS MIDDLE SCHOOL	577.52	521.00	17,326	-
681	LONGWOOD ELEMENTARY SCHOOL	548.84	530.00	16,465	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	197.14	210.00	5,914	-
731	WALKER ELEMENTARY SCHOOL	729.11	732.00	21,873	-
741	BLUEWATER ELEMENTARY SCHOOL	582.49	650.00	17,475	-
751	ANTIOCH ELEMENTARY SCHOOL	809.98	810.00	24,299	-
761	DAVIDSON MIDDLE SCHOOL	837.34	875.00	25,120	-
771	DESTIN MIDDLE SCHOOL	593.98	613.00	17,819	-
802	SHOAL RIVER MIDDLE SCHOOL	666.78	694.00	16,823	-
810	SOUTHSIDE PRE-K	-	-	-	-
TOTAL - DISTRICT SCHOOLS		26,223.29	26,570.77	783,518	-

DISTRICT OPERATED REGULAR PROGRAMS

781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-
9818	NWFL BALLETT	110.00	116.00	3,300	-
9819	TEACHING ADJUDICATED YOUTH	20.43	14.25	613	-
9820	BLENDED SCHOOL	128.57	59.50	3,857	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		259.00	189.75	7,770	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	26,482.29	26,760.52	791,288	-
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	129.16	115.96	N/A	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	86.23	57.09	N/A	-
9812	OKALOOSA YOUTH ACADEMY	130.19	120.80	N/A	-
9813	OKALOOSA REGIONAL DETENTION CENTER	80.47	44.64	N/A	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	56.28	46.48	N/A	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	76.85	65.23	N/A	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		559.18	450.20	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	27,041.47	27,210.72	\$ 791,288	\$ -
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School District of Okaloosa County Definition of Enhancement

**Source: Okaloosa County School District
Guidebook of Policies and Procedures
Chapter 2 – Fiscal Management**

2-5 USE OF ENHANCEMENT FUNDS

- (A) The Superintendent shall recommend and the School Board shall annually approve the use of funds for educational enhancement which are derived from the Educational Enhancement Trust Fund and based on the annual allocation by the Legislature. The funds should be expended to best serve the educational needs of students in Okaloosa County.**
- (1) The term “enhancement” is defined for the purpose of appropriating District Discretionary Lottery Funds allocated by the Legislature as expenditures for the following:**
- (a) To fully fund programs which were previously funded through state categorical means;**
 - (b) To supplement partially funded categorical programs;**
 - (c) To maintain employee salaries and benefits;**
 - (d) To develop and implement school improvement plans as required by the “Accountability Law”;**
 - (e) To enhance existing programs by providing personnel and supply needs.**
- (2) The Superintendent or designee shall annually transmit to the Florida Department of Education any School Board rule(s) and District procedure(s) relating to educational enhancement expenditures and an account of actual expenditures from the Educational Enhancement Trust Fund.**

**Statutory Authority: Section 1001.41, Florida Statutes
Laws Implemented: Sections 24.121; 1011.62, Florida Statutes
Adopted: 9/27/99**