



SCHOOL DISTRICT OF OKALOOSA COUNTY  
INDIVIDUALS WITH DISABILITIES  
EDUCATION ACT (IDEA)  
ENTITLEMENT & ARRA  
FISCAL YEAR 2009-2010

**REVISED**

Information provided by Student Intervention Services – ESE Department

DOE has charged the ESE Department with properly expending the IDEA, Part B and IDEA, Part B Preschool funds through federal mandate and DOE specific findings. These funds will only be used after a minimum of 90 percent of all FTE (BSA, ESE Guarantee, and WFTE) is utilized for school-level costs aggregated for all programs across the district.

In other words, if 90% of all ESE FEFP funds were spent at the school level, IDEA dollars could be used for ESE salaries and excess costs. Once an aggregate 90% of FEFP funds are spent, IDEA funds can be spent.

**Project Number: 0475 & 0495**

*Allocation Method:* More detail information for positions and Staffing Specialists are included in your school budget packet.

**Recommendation of Staff Currently Paid by Project:**

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

IDEA - ARRA (PROJECT 0495) IS NOT CONSIDERED NEW REVENUE AS FUNDS  
WERE RECEIVED IN FISCAL YEAR 2008-2009.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**PROPOSED IDEA SUPPLEMENT INCLUDING STAFFING SPECIALIST AND SPEECH TEACHER**  
**FISCAL YEAR 2009-2010**  
**REVISED JUNE 9, 2009**

REVISED

COST CENTER NUMBER	COST CENTER NAME	ENTITLEMENT - PROJECT 0475			ARRA - PROJECT 0495		
		PROPOSED IDEA SUPPLEMENT	PROPOSED STAFFING SPECIALIST ALLOCATION	TOTAL PROPOSED FY 2009-2010 IDEA ENTITLEMENT	PROPOSED STAFFING SPECIALIST ALLOCATION	PROPOSED SPEECH TEACHER ALLOCATION	TOTAL PROPOSED FY 2009-2010 IDEA ARRA
<b>DISTRICT SCHOOLS</b>							
31	EDWINS ELEMENTARY SCHOOL	\$ 65,655	\$ 15,998	\$ 81,653	\$ -	\$ 67,700	\$ 67,700
41	BAKER SCHOOL	121,819	31,995	153,814	-	67,700	67,700
51	BOB SIKES ELEMENTARY SCHOOL	187,225	31,995	219,220	-	67,700	67,700
82	MEIGS MIDDLE SCHOOL	143,641	15,998	159,639	-	13,540	13,540
111	W. E. COMBS SCHOOL	-	-	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	19,019	31,995	51,014	-	13,540	13,540
131	DESTIN ELEMENTARY SCHOOL	32,000	31,995	63,995	-	54,160	54,160
151	EDGE ELEMENTARY SCHOOL	32,000	15,998	47,998	-	54,160	54,160
161	EGLIN ELEMENTARY SCHOOL	29,202	15,998	45,200	-	40,620	40,620
201	LAUREL HILL SCHOOL	18,162	15,998	34,160	-	13,540	13,540
211	NICEVILLE HIGH SCHOOL	32,000	-	32,000	47,993	13,540	61,533
222	NORTHWOOD ELEMENTARY SCHOOL	37,700	15,998	53,698	-	54,160	54,160
241	SILVER SANDS SCHOOL	403,232	31,995	435,227	-	135,400	135,400
251	RIVERSIDE ELEMENTARY SCHOOL	141,800	31,995	173,795	-	67,700	67,700
261	VALPARAISO ELEMENTARY SCHOOL	384,818	31,995	416,813	-	67,700	67,700
271	PRYOR MIDDLE SCHOOL	-	31,995	31,995	-	13,540	13,540
281	WRIGHT ELEMENTARY SCHOOL	91,890	31,995	123,885	-	54,160	54,160
431	SHALIMAR ELEMENTARY SCHOOL	110,843	15,998	126,841	-	54,160	54,160
541	ELLIOTT PT. ELEMENTARY SCHOOL	17,993	31,995	49,988	-	67,700	67,700
561	MARY ESTHER ELEMENTARY SCHOOL	21,076	15,998	37,074	-	67,700	67,700
571	PLEW ELEMENTARY SCHOOL	10,589	15,998	26,587	-	40,620	40,620
581	CHOCTAW HIGH SCHOOL	-	-	-	47,993	6,770	54,763
601	CRESTVIEW HIGH SCHOOL	32,000	-	32,000	47,993	6,770	54,763
621	KENWOOD ELEMENTARY SCHOOL	196,360	31,995	228,355	-	67,700	67,700
631	FLOROSA ELEMENTARY SCHOOL	-	31,995	31,995	-	67,700	67,700
641	FT. WALTON HIGH SCHOOL	32,000	-	32,000	47,993	6,770	54,763
651	BRUNER MIDDLE SCHOOL	127,929	31,995	159,924	-	13,540	13,540
671	LEWIS MIDDLE SCHOOL	74,806	15,998	90,804	-	13,540	13,540
681	LONGWOOD ELEMENTARY SCHOOL	165,062	31,995	197,057	-	54,160	54,160
701	OKALOOSA APPLIED TECHNOLOGY CENTER	40,299	-	40,299	31,995	-	31,995
731	WALKER ELEMENTARY SCHOOL	99,243	31,995	131,238	-	81,240	81,240
741	BLUEWATER ELEMENTARY SCHOOL	-	15,998	15,998	-	47,390	47,390
751	ANTIOCH ELEMENTARY SCHOOL	113,419	31,995	145,414	-	67,700	67,700
761	DAVIDSON MIDDLE SCHOOL	133,384	31,995	165,379	-	13,540	13,540
771	DESTIN MIDDLE SCHOOL	-	15,998	15,998	-	6,770	6,770
802	SHOAL RIVER MIDDLE SCHOOL	198,595	31,995	230,590	-	13,540	13,540
810	SOUTHSIDE PRE-K	-	-	-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>3,113,761</b>	<b>767,886</b>	<b>3,881,647</b>	<b>223,967</b>	<b>1,496,170</b>	<b>1,720,137</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>							
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-
9818	NWFL BALLET	-	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-	-	-
9820	BLENDED SCHOOL	-	-	-	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>3,113,761</b>	<b>767,886</b>	<b>3,881,647</b>	<b>223,967</b>	<b>1,496,170</b>	<b>1,720,137</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>							
9810	GULF COAST YOUTH ACADEMY	-	-	-	81,500	-	81,500
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	81,500	6,770	88,270
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-	6,770	6,770
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>163,000</b>	<b>13,540</b>	<b>176,540</b>
<b>TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>\$ 3,113,761</b>	<b>\$ 767,886</b>	<b>\$ 3,881,647</b>	<b>\$ 386,967</b>	<b>\$ 1,509,710</b>	<b>\$ 1,896,677</b>

**NOTES:**

1. IDEA SUPPLEMENT ALLOCATION REVISION MADE FOR LONGWOOD ELEMENTARY AND SHALIMAR ELEMENTARY.
2. IDEA ARRA - PROJECT 0495 IS NOT CONSIDERED NEW REVENUE AS FUNDS WERE RECEIVED IN FISCAL YEAR 2008-2009.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
IDEA SUPPLEMENT CALCULATION - SUMMARY  
FISCAL YEAR 2009-2010  
REVISED APRIL 1, 2009**

CENTER	CENTER NAME	ESTIMATED REVENUE AVAILABLE FOR ESE SERVICES	ESTIMATED COST OF ESE POSITIONS	EXCESS/ (SHORTAGE) ESE FUNDS	IDEA ALLOCATION POSITIONS	IDEA ALLOCATION SUBSTITUTES	TOTAL IDEA ALLOCATION
<b>DISTRICT SCHOOLS</b>							
31	EDWINS ELEMENTARY SCHOOL	\$ 260,525	\$ 326,180	\$ (65,655)	\$ 65,600	\$ 55	\$ 65,655
41	BAKER SCHOOL	476,381	598,200	(121,819)	121,600	219	121,819
51	BOB SIKES ELEMENTARY SCHOOL	343,275	530,500	(187,225)	187,084	141	187,225
82	MEIGS MIDDLE SCHOOL	166,859	310,500	(143,641)	143,281	360	143,641
111	W. E. COMBS SCHOOL	-	-	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	182,231	201,250	(19,019)	18,880	139	19,019
131	DESTIN ELEMENTARY SCHOOL	201,026	199,400	1,626	32,000	-	32,000
151	EDGE ELEMENTARY SCHOOL	168,660	199,400	(30,740)	32,000	-	32,000
161	EGLIN ELEMENTARY SCHOOL	111,118	140,320	(29,202)	28,800	402	29,202
201	LAUREL HILL SCHOOL	113,538	131,700	(18,162)	17,600	562	18,162
211	NICEVILLE HIGH SCHOOL	375,213	299,100	76,113	32,000	-	32,000
222	NORTHWOOD ELEMENTARY SCHOOL	320,162	205,100	115,062	37,700	-	37,700
241	SILVER SANDS SCHOOL	1,908,568	2,311,800	(403,232)	403,100	132	403,232
251	RIVERSIDE ELEMENTARY SCHOOL	354,850	496,650	(141,800)	141,760	40	141,800
261	VALPARAISO ELEMENTARY SCHOOL	332,182	717,000	(384,818)	384,593	225	384,818
271	PRYOR MIDDLE SCHOOL	342,217	300,950	41,267	-	-	-
281	WRIGHT ELEMENTARY SCHOOL	342,610	434,500	(91,890)	91,520	370	91,890
431	SHALIMAR ELEMENTARY SCHOOL	220,257	331,100	(110,843)	110,720	123	110,843
541	ELLIOTT PT. ELEMENTARY SCHOOL	348,807	366,800	(17,993)	17,600	393	17,993
561	MARY ESTHER ELEMENTARY SCHOOL	246,024	267,100	(21,076)	20,800	276	21,076
571	PLEW ELEMENTARY SCHOOL	156,811	167,400	(10,589)	10,240	349	10,589
581	CHOCTAW HIGH SCHOOL	584,318	502,200	82,118	-	-	-
601	CRESTVIEW HIGH SCHOOL	636,765	632,050	4,715	32,000	-	32,000
621	KENWOOD ELEMENTARY SCHOOL	367,990	564,350	(196,360)	196,062	298	196,360
631	FLOROSA ELEMENTARY SCHOOL	366,990	366,800	190	-	-	-
641	FT. WALTON HIGH SCHOOL	612,246	398,800	213,446	32,000	-	32,000
651	BRUNER MIDDLE SCHOOL	374,271	502,200	(127,929)	127,819	110	127,929
671	LEWIS MIDDLE SCHOOL	92,594	167,400	(74,806)	74,651	155	74,806
681	LONGWOOD ELEMENTARY SCHOOL	401,138	566,200	(165,062)	164,980	82	165,062
701	OKALOOSA APPLIED TECHNOLOGY CENTER	59,401	99,700	(40,299)	40,124	175	40,299
731	WALKER ELEMENTARY SCHOOL	363,557	462,800	(99,243)	99,200	43	99,243
741	BLUEWATER ELEMENTARY SCHOOL	204,263	167,400	36,863	-	-	-
751	ANTIOCH ELEMENTARY SCHOOL	349,381	462,800	(113,419)	113,280	139	113,419
761	DAVIDSON MIDDLE SCHOOL	342,956	476,340	(133,384)	132,800	584	133,384
771	DESTIN MIDDLE SCHOOL	80,509	33,850	46,659	-	-	-
802	SHOAL RIVER MIDDLE SCHOOL	475,005	673,600	(198,595)	198,280	315	198,595
810	SOUTHSIDE PRE-K	-	-	-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>12,282,698</b>	<b>14,611,440</b>	<b>(2,328,742)</b>	<b>3,108,074</b>	<b>5,687</b>	<b>3,113,761</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>							
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-
9818	NWFL BALLET	-	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-	-	-
9820	BLENDED SCHOOL	-	-	-	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS &amp; REGULAR PROGRAMS</b>		<b>12,282,698</b>	<b>14,611,440</b>	<b>(2,328,742)</b>	<b>3,108,074</b>	<b>5,687</b>	<b>3,113,761</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>							
9810	GULF COAST YOUTH ACADEMY	-	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-	-	-
<b>TOTAL - DISTRICT OPERATED PROGRAMS FOR DJJ</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS &amp; DJJ</b>		<b>\$ 12,282,698</b>	<b>\$ 14,611,440</b>	<b>\$ (2,328,742)</b>	<b>\$ 3,108,074</b>	<b>\$ 5,687</b>	<b>\$ 3,113,761</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
STAFFING SPECIALIST FUNDING ALLOCATIONS  
IDEA ENTITLEMENT - PROJECT 0475 & ARRA - PROJECT 0495  
FISCAL YEAR 2009-2010  
REVISED JUNE 9, 2009**

**REVISED**

COST CENTER NUMBER	COST CENTER NAME	ENTITLEMENT	ARRA	STAFFING SPECIALIST AVERAGE COST	ENTITLEMENT	ARRA
		PORTION OF STAFFING SPECIALIST UNIT	PORTION OF STAFFING SPECIALIST UNIT		TOTAL STAFFING SPECIALIST ALLOCATION	TOTAL STAFFING SPECIALIST ALLOCATION

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	0.225		\$ 71,100	\$ 15,998	\$ -
41	BAKER SCHOOL	0.450		71,100	31,995	-
51	BOB SIKES ELEMENTARY SCHOOL	0.450		71,100	31,995	-
82	MEIGS MIDDLE SCHOOL	0.225		71,100	15,998	-
111	W. E. COMBS SCHOOL	-		71,100	-	-
121	RUCKEL MIDDLE SCHOOL	0.450		71,100	31,995	-
131	DESTIN ELEMENTARY SCHOOL	0.450		71,100	31,995	-
151	EDGE ELEMENTARY SCHOOL	0.225		71,100	15,998	-
161	EGLIN ELEMENTARY SCHOOL	0.225		71,100	15,998	-
201	LAUREL HILL SCHOOL	0.225		71,100	15,998	-
211	NICEVILLE HIGH SCHOOL	-	0.675	71,100	-	47,993
222	NORTHWOOD ELEMENTARY SCHOOL	0.225		71,100	15,998	-
241	SILVER SANDS SCHOOL	0.450		71,100	31,995	-
251	RIVERSIDE ELEMENTARY SCHOOL	0.450		71,100	31,995	-
261	VALPARAISO ELEMENTARY SCHOOL	0.450		71,100	31,995	-
271	PRYOR MIDDLE SCHOOL	0.450		71,100	31,995	-
281	WRIGHT ELEMENTARY SCHOOL	0.450		71,100	31,995	-
431	SHALIMAR ELEMENTARY SCHOOL	0.225		71,100	15,998	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	0.450		71,100	31,995	-
561	MARY ESTHER ELEMENTARY SCHOOL	0.225		71,100	15,998	-
571	PLEW ELEMENTARY SCHOOL	0.225		71,100	15,998	-
581	CHOCTAW HIGH SCHOOL	-	0.675	71,100	-	47,993
601	CRESTVIEW HIGH SCHOOL	-	0.675	71,100	-	47,993
621	KENWOOD ELEMENTARY SCHOOL	0.450		71,100	31,995	-
631	FLOROSA ELEMENTARY SCHOOL	0.450		71,100	31,995	-
641	FT. WALTON HIGH SCHOOL	-	0.675	71,100	-	47,993
651	BRUNER MIDDLE SCHOOL	0.450		71,100	31,995	-
671	LEWIS MIDDLE SCHOOL	0.225		71,100	15,998	-
681	LONGWOOD ELEMENTARY SCHOOL	0.450		71,100	31,995	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	0.450	71,100	-	31,995
731	WALKER ELEMENTARY SCHOOL	0.450		71,100	31,995	-
741	BLUEWATER ELEMENTARY SCHOOL	0.225		71,100	15,998	-
751	ANTIOCH ELEMENTARY SCHOOL	0.450		71,100	31,995	-
761	DAVIDSON MIDDLE SCHOOL	0.450		71,100	31,995	-
771	DESTIN MIDDLE SCHOOL	0.225		71,100	15,998	-
802	SHOAL RIVER MIDDLE SCHOOL	0.450		71,100	31,995	-
810	SOUTHSIDE PRE-K	-		71,100	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>10.800</b>	<b>3.150</b>		<b>767,886</b>	<b>223,967</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	EMERALD COAST CAREER INSTITUTE - SOUTH	-		71,100	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-		71,100	-	-
7004	OKALOOSA ONLINE	-		71,100	-	-
9818	NWFL BALLET	-		71,100	-	-
9819	TEACHING ADJUDICATED YOUTH	-		71,100	-	-
9820	BLENDED SCHOOL	-		71,100	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

	<b>10.800</b>	<b>3.150</b>		<b>767,886</b>	<b>223,967</b>
--	---------------	--------------	--	----------------	----------------

**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

**12-MONTH STAFFING SPECIALIST**

9810	GULF COAST YOUTH ACADEMY	-	1.000	81,500	-	81,500
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	81,500	-	-
9812	OKALOOSA YOUTH ACADEMY	-	1.000	81,500	-	81,500
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	81,500	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	81,500	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	81,500	-	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>2.000</b>		<b>-</b>	<b>163,000</b>

**TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

	<b>10.800</b>	<b>5.150</b>		<b>\$ 767,886</b>	<b>\$ 386,967</b>
--	---------------	--------------	--	-------------------	-------------------

**NOTES:**

1. IDEA ARRA - PROJECT 0495 IS NOT CONSIDERED NEW REVENUE AS FUNDS WERE RECEIVED IN FISCAL YEAR 2008-2009.
2. POSITIONS UPDATED AS OF JUNE 9, 2009

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 IDEA - ARRA - PROJECT 0495  
 SPEECH TEACHER ALLOCATIONS  
 FISCAL YEAR 2009-2010  
 REVISED JUNE 9, 2009

**REVISED**

COST CENTER NUMBER	COST CENTER NAME	PORTION OF SPEECH TEACHER UNIT	TEACHER AVERAGE COST	TOTAL SPEECH ALLOCATION
--------------------	------------------	--------------------------------	----------------------	-------------------------

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	1.00	\$ 67,700	\$ 67,700
41	BAKER SCHOOL	1.00	67,700	67,700
51	BOB SIKES ELEMENTARY SCHOOL	1.00	67,700	67,700
82	MEIGS MIDDLE SCHOOL	0.20	67,700	13,540
111	W. E. COMBS SCHOOL	-	67,700	-
121	RUCKEL MIDDLE SCHOOL	0.20	67,700	13,540
131	DESTIN ELEMENTARY SCHOOL	0.80	67,700	54,160
151	EDGE ELEMENTARY SCHOOL	0.80	67,700	54,160
161	EGLIN ELEMENTARY SCHOOL	0.60	67,700	40,620
201	LAUREL HILL SCHOOL	0.20	67,700	13,540
211	NICEVILLE HIGH SCHOOL	0.20	67,700	13,540
222	NORTHWOOD ELEMENTARY SCHOOL	0.80	67,700	54,160
241	SILVER SANDS SCHOOL	2.00	67,700	135,400
251	RIVERSIDE ELEMENTARY SCHOOL	1.00	67,700	67,700
261	VALPARAISO ELEMENTARY SCHOOL	1.00	67,700	67,700
271	PRYOR MIDDLE SCHOOL	0.20	67,700	13,540
281	WRIGHT ELEMENTARY SCHOOL	0.80	67,700	54,160
431	SHALIMAR ELEMENTARY SCHOOL	0.80	67,700	54,160
541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	67,700	67,700
561	MARY ESTHER ELEMENTARY SCHOOL	1.00	67,700	67,700
571	PLEW ELEMENTARY SCHOOL	0.60	67,700	40,620
581	CHOCTAW HIGH SCHOOL	0.10	67,700	6,770
601	CRESTVIEW HIGH SCHOOL	0.10	67,700	6,770
621	KENWOOD ELEMENTARY SCHOOL	1.00	67,700	67,700
631	FLOROSA ELEMENTARY SCHOOL	1.00	67,700	67,700
641	FT. WALTON HIGH SCHOOL	0.10	67,700	6,770
651	BRUNER MIDDLE SCHOOL	0.20	67,700	13,540
671	LEWIS MIDDLE SCHOOL	0.20	67,700	13,540
681	LONGWOOD ELEMENTARY SCHOOL	0.80	67,700	54,160
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	67,700	-
731	WALKER ELEMENTARY SCHOOL	1.20	67,700	81,240
741	BLUEWATER ELEMENTARY SCHOOL	0.70	67,700	47,390
751	ANTIOCH ELEMENTARY SCHOOL	1.00	67,700	67,700
761	DAVIDSON MIDDLE SCHOOL	0.20	67,700	13,540
771	DESTIN MIDDLE SCHOOL	0.10	67,700	6,770
802	SHOAL RIVER MIDDLE SCHOOL	0.20	67,700	13,540
810	SOUTHSIDE PRE-K	-	67,700	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>22.10</b>		<b>1,496,170</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	67,700	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	67,700	-
7004	OKALOOSA ONLINE	-	67,700	-
9818	NWFL BALLET	-	67,700	-
9819	TEACHING ADJUDICATED YOUTH	-	67,700	-
9820	BLENDED SCHOOL	-	67,700	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>		<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>22.10</b>	<b>1,496,170</b>
--	--------------	------------------

**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	67,700	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	67,700	-
9812	OKALOOSA YOUTH ACADEMY	0.10	67,700	6,770
9813	OKALOOSA REGIONAL DETENTION CENTER	-	67,700	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	67,700	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	0.10	67,700	6,770
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>0.20</b>		<b>13,540</b>

<b>TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>22.30</b>	<b>\$ 1,509,710</b>
--	--------------	---------------------

**NOTES:**

- IDEA ARRA - PROJECT 0495 IS NOT CONSIDERED NEW REVENUE AS FUNDS WERE RECEIVED IN FISCAL YEAR 2008-2009.