



SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE GUARANTEE - GIFTED
FISCAL YEAR 2009-2010

This allocation is in addition to base student funding for ESE - Gifted which is included in each school's discretionary revenue allocation.

ESE Guarantee - Gifted allocation is a direct allocation to schools from the ESE Guarantee for the specific purpose of providing additional instructional services, materials and supplies for gifted students pursuant to a plan adopted by the SAC and approved by the School Board.

Project Number: 3001

Allocation Method: Same as fiscal year 2008-2009

Allocation Amount: \$900 X Current Gifted UFTE

Example: *Edwins Elementary*

ESE Guarantee - Gifted

<u>Per UFTE</u>	<u>Lesser UFTE</u>	<u>Allocation</u>
\$900 x	3 =	\$2,700

For budgeting purposes, there is a section on the salary menu for ESE Guarantee - Gifted - Project 3001. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for ESE Guarantee - Gifted - Project 3001.

State changes in gifted eligibility may result in adjustments to this allocation. The District will not change this project budget during the fiscal year unless the State changes gifted eligibility requirements.

Any available funds in the project for your school at the end of fiscal year 2009-2010 will carry over to the next fiscal year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE GUARANTEE - GIFTED - PROJECT 3001
FISCAL YEAR 2009-2010
AS OF MARCH 2009**

COST CENTER NUMBER	SCHOOL/CENTER NAME	CURRENT GIFTED UFTE BY PROGRAM AS OF 2/20/2009				ALLOCATION PER CURRENT OR ADJUSTED PROJECTED ESE
		251 GRADES K - 3	251 GRADES 4 - 8	251 GRADES 9 - 12	TOTAL	
						\$ 900

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	2	1	-	3	\$ 2,700
41	BAKER SCHOOL	-	2	4	6	5,400
51	BOB SIKES ELEMENTARY SCHOOL	5	8	-	13	11,700
82	MEIGS MIDDLE SCHOOL	-	42	-	42	37,800
111	W. E. COMBS SCHOOL	-	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	116	-	116	104,400
131	DESTIN ELEMENTARY SCHOOL	19	17	-	36	32,400
151	EDGE ELEMENTARY SCHOOL	10	19	-	29	26,100
161	EGLIN ELEMENTARY SCHOOL	4	3	-	7	6,300
201	LAUREL HILL SCHOOL	-	-	-	-	-
211	NICEVILLE HIGH SCHOOL	-	-	208	208	187,200
222	NORTHWOOD ELEMENTARY SCHOOL	4	4	-	8	7,200
241	SILVER SANDS SCHOOL	-	-	-	-	-
251	RIVERSIDE ELEMENTARY SCHOOL	2	3	-	5	4,500
261	VALPARAISO ELEMENTARY SCHOOL	13	13	-	26	23,400
271	PRYOR MIDDLE SCHOOL	-	21	-	21	18,900
281	WRIGHT ELEMENTARY SCHOOL	5	6	-	11	9,900
431	SHALIMAR ELEMENTARY SCHOOL	7	12	-	19	17,100
541	ELLIOTT PT. ELEMENTARY SCHOOL	3	2	-	5	4,500
561	MARY ESTHER ELEMENTARY SCHOOL	-	4	-	4	3,600
571	PLEW ELEMENTARY SCHOOL	26	27	-	53	47,700
581	CHOCTAW HIGH SCHOOL	-	-	2	2	1,800
601	CRESTVIEW HIGH SCHOOL	-	-	34	34	30,600
621	KENWOOD ELEMENTARY SCHOOL	3	5	-	8	7,200
631	FLOROSA ELEMENTARY SCHOOL	1	14	-	15	13,500
641	FT. WALTON HIGH SCHOOL	-	-	40	40	36,000
651	BRUNER MIDDLE SCHOOL	-	21	-	21	18,900
671	LEWIS MIDDLE SCHOOL	-	22	-	22	19,800
681	LONGWOOD ELEMENTARY SCHOOL	1	4	-	5	4,500
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	-	-
731	WALKER ELEMENTARY SCHOOL	8	6	-	14	12,600
741	BLUEWATER ELEMENTARY SCHOOL	50	50	-	100	90,000
751	ANTIOCH ELEMENTARY SCHOOL	19	15	-	34	30,600
761	DAVIDSON MIDDLE SCHOOL	-	41	-	41	36,900
771	DESTIN MIDDLE SCHOOL	-	64	-	64	57,600
802	SHOAL RIVER MIDDLE SCHOOL	-	32	-	32	28,800
810	SOUTHSIDE PRE-K	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		182	574	288	1,044	939,600

DISTRICT OPERATED REGULAR PROGRAMS

781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-
9818	NWFL BALLET	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-	-
9820	BLENDED SCHOOL	1	-	-	1	900
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		1	-	-	1	900

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	183	574	288	1,045	940,500
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	183	574	288	1,045	\$ 940,500
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