



**SCHOOL DISTRICT OF OKALOOSA COUNTY
FUNDING SUMMARY
FISCAL YEAR 2009-2010**

FEFP Revenue at 92%
+
Non-Gifted ESE Guarantee
+
Federal Impact Aid
+
Class Size Reduction Salary Supplement

FY 2009-2010 Total School Discretionary Budget

FY 2009-2010 Total School Discretionary Budget
+
Workforce Development
+
Class Size Equalization
+
Discretionary Lottery (Regular)
+
ESE Guarantee - Gifted
+
Supplemental Academic Instruction

Total for Comparison Purposes

A comparison of the changes in funding from Fiscal Year 2008-2009 Original Allocation to Fiscal Year 2009-2010 is also provided.

SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF ORIGINAL REVENUE PROJECTION FY 2008-2009 TO FY 2009-2010
REVISED MAY 15, 2009 - FINAL CONFERENCE

REVISED

COST CENTER NUMBER	SCHOOL/CENTER NAME	2008-2009	2009-2010	FUNDING INCREASE (DECREASE) IN FUNDING
		ORIGINAL ALLOCATION	COMBINED TOTAL = TOTAL DISCRETIONARY + WORKFORCE DEVELOPMENT + CLASS SIZE EQUALIZATION + DISCRETIONARY LOTTERY + ESE GUARANTEE - GIFTED + SAI	
DISTRICT SCHOOLS				
31	EDWINS ELEMENTARY SCHOOL	\$ 2,276,539	\$ 2,139,948	\$ (136,591)
41	BAKER SCHOOL	5,998,275	5,484,477	(513,798)
51	BOB SIKES ELEMENTARY SCHOOL	2,947,069	2,859,596	(87,473)
82	MEIGS MIDDLE SCHOOL	2,955,907	2,688,654	(267,253)
111	W. E. COMBS SCHOOL	-	-	-
121	RUCKEL MIDDLE SCHOOL	3,473,119	3,337,250	(135,869)
131	DESTIN ELEMENTARY SCHOOL	3,443,249	3,118,149	(325,100)
151	EDGE ELEMENTARY SCHOOL	2,238,655	2,211,307	(27,348)
161	EGLIN ELEMENTARY SCHOOL	2,914,775	2,120,262	(794,513)
201	LAUREL HILL SCHOOL	2,337,990	2,184,023	(153,967)
211	NICEVILLE HIGH SCHOOL	8,670,129	7,648,309	(1,021,820)
222	NORTHWOOD ELEMENTARY SCHOOL	2,975,413	2,791,060	(184,353)
241	SILVER SANDS SCHOOL	2,506,837	2,222,065	(284,772)
251	RIVERSIDE ELEMENTARY SCHOOL (SOUTHSIDE)	2,582,864	2,455,879	(126,985)
261	VALPARAISO ELEMENTARY SCHOOL	2,438,591	2,183,015	(255,576)
271	PRYOR MIDDLE SCHOOL	2,988,099	2,757,007	(231,092)
281	WRIGHT ELEMENTARY SCHOOL	2,759,088	2,652,358	(106,730)
431	SHALIMAR ELEMENTARY SCHOOL	2,426,420	2,306,949	(119,471)
541	ELLIOTT PT. ELEMENTARY SCHOOL	2,573,830	2,451,701	(122,129)
561	MARY ESTHER ELEMENTARY SCHOOL	2,547,658	2,313,555	(234,103)
571	PLEW ELEMENTARY SCHOOL	2,397,900	2,384,127	(13,773)
581	CHOCTAW HIGH SCHOOL	7,883,994	6,737,174	(1,146,820)
601	CRESTVIEW HIGH SCHOOL	8,433,422	7,641,454	(791,968)
621	KENWOOD ELEMENTARY SCHOOL	2,530,195	2,468,993	(61,202)
631	FLOROSA ELEMENTARY SCHOOL	2,651,235	2,539,912	(111,323)
641	FT. WALTON HIGH SCHOOL	8,342,683	7,278,942	(1,063,741)
651	BRUNER MIDDLE SCHOOL	3,949,885	3,412,528	(537,357)
671	LEWIS MIDDLE SCHOOL	2,887,033	2,481,213	(405,820)
681	LONGWOOD ELEMENTARY SCHOOL	2,768,902	2,451,180	(317,722)
701	OKALOOSA APPLIED TECHNOLOGY CENTER	3,047,074	2,824,150	(222,924)
731	WALKER ELEMENTARY SCHOOL	3,443,552	3,032,593	(410,959)
741	BLUEWATER ELEMENTARY SCHOOL	2,626,223	2,681,895	55,672
751	ANTIOCH ELEMENTARY SCHOOL	3,636,838	3,262,625	(374,213)
761	DAVIDSON MIDDLE SCHOOL	3,627,299	3,415,370	(211,929)
771	DESTIN MIDDLE SCHOOL	2,812,230	2,620,120	(192,110)
802	SHOAL RIVER MIDDLE SCHOOL (RICHBOURG)	3,252,755	3,126,503	(126,252)
810	SOUTHSIDE PRE-K	-	-	-
TOTAL - DISTRICT SCHOOLS		125,345,727	114,284,343	(11,061,384)
DISTRICT OPERATED REGULAR PROGRAMS				
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLET	420,458	403,184	(17,274)
9819	TEACHING ADJUDICATED YOUTH	93,924	64,203	(29,721)
9820	BLENDED SCHOOL	502,596	212,497	(290,099)
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		1,016,978	679,884	(337,094)
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		126,362,705	114,964,227	(11,398,478)
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS				
9810	GULF COAST YOUTH ACADEMY	788,005	498,054	(289,951)
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	519,517	237,276	(282,241)
9812	OKALOOSA YOUTH ACADEMY	683,835	500,168	(183,667)
9813	OKALOOSA REGIONAL DETENTION CENTER	330,901	183,753	(147,148)
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	316,368	195,857	(120,511)
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	486,101	329,066	(157,035)
TOTAL - DISTRICT OPERATED DJJ PROGRAM		3,124,727	1,944,174	(1,180,553)
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		\$ 129,487,432	\$ 116,908,401	\$ (12,579,031)

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMARY**

REVISED

**FY 2009-2010 DISCRETIONARY REVENUE ALLOCATION + WORKFORCE DEVELOPMENT + CLASS SIZE EQUALIZATION + DISCRETIONARY LOTTERY + ESE GUARANTEE-GIFTED + SUPPLEMENTAL ACADEMIC INSTRUCTION
REVISED MAY 15, 2009 - FINAL CONFERENCE**

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2009-2010										COMBINED TOTAL = TOTAL DISCRETIONARY + WORKFORCE DEVELOPMENT + CLASS SIZE EQUALIZATION + DISCRETIONARY LOTTERY + ESE GUARANTEE - GIFTED + SAI
		FEFP Revenue at 92%	Non-Gifted ESE Guarantee	Federal Impact Aid	Class Size Reduction Salary Supplement	FY 2009-2010 Total Discretionary Revenue Allocation	Workforce Development	Class Size Equalization	Discretionary Lottery	ESE Guarantee - Gifted	Supplemental Academic Instruction	
DISTRICT SCHOOLS												
31	EDWINS ELEMENTARY SCHOOL	\$ 1,559,559	\$ 144,738	\$ 59,046	\$ 79,705	\$ 1,843,048	\$ -	\$ 197,600	\$ -	\$ 2,700	\$ 96,600	\$ 2,139,948
41	BAKER SCHOOL	4,414,591	313,241	172,967	237,166	5,137,965	-	152,048	-	5,400	173,064	5,468,477
51	BOB SIKES ELEMENTARY SCHOOL	2,393,705	200,742	59,964	125,785	2,780,196	-	N/A	-	11,700	67,700	2,859,596
82	MEIGS MIDDLE SCHOOL	1,980,824	99,861	92,308	109,061	2,282,054	-	269,100	-	37,800	99,700	2,688,654
111	W. E. COMBS SCHOOL	-	-	-	-	-	-	N/A	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	2,780,731	83,727	115,686	153,006	3,133,150	-	N/A	-	104,400	99,700	3,337,250
131	DESTIN ELEMENTARY SCHOOL	2,706,269	113,287	62,002	141,441	3,022,999	-	N/A	-	32,400	62,750	3,118,149
151	EDGE ELEMENTARY SCHOOL	1,732,097	107,797	73,659	91,335	2,004,888	-	112,619	-	26,100	67,700	2,211,307
161	EGLIN ELEMENTARY SCHOOL	1,674,659	69,849	107,671	87,533	1,939,712	-	140,400	-	6,300	33,850	2,120,262
201	LAUREL HILL SCHOOL	1,355,951	54,378	77,279	72,945	1,560,553	-	533,000	-	-	90,470	2,184,023
211	NICEVILLE HIGH SCHOOL	6,561,777	247,658	178,200	351,433	7,339,068	-	N/A	-	187,200	122,041	7,648,309
222	NORTHWOOD ELEMENTARY SCHOOL	2,343,562	210,127	38,999	123,472	2,716,160	-	N/A	-	7,200	67,700	2,791,060
241	SILVER SANDS SCHOOL	2,137,586	5,310	51,415	27,754	2,222,065	-	N/A	-	-	-	2,222,065
251	RIVERSIDE ELEMENTARY SCHOOL	1,973,688	191,274	85,039	102,478	2,352,479	-	31,200	-	4,500	67,700	2,455,879
261	VALPARAISO ELEMENTARY SCHOOL	1,610,085	143,514	63,255	80,061	1,896,915	-	195,000	-	23,400	67,700	2,183,015
271	PRYOR MIDDLE SCHOOL	1,844,221	227,925	113,195	101,766	2,287,107	-	322,400	-	18,900	128,600	2,757,007
281	WRIGHT ELEMENTARY SCHOOL	2,161,745	206,915	64,045	113,153	2,545,858	-	N/A	-	9,900	96,600	2,652,358
431	SHALIMAR ELEMENTARY SCHOOL	1,857,820	124,706	71,160	96,963	2,150,649	-	71,500	-	17,100	67,700	2,306,949
541	ELLIOTT PT. ELEMENTARY SCHOOL	1,922,586	204,221	75,529	100,165	2,302,501	-	48,100	-	4,500	96,600	2,451,701
561	MARY ESTHER ELEMENTARY SCHOOL	1,818,750	154,433	66,099	96,073	2,135,355	-	78,000	-	3,600	67,700	2,284,655
571	PLEW ELEMENTARY SCHOOL	1,976,728	110,834	64,385	105,158	2,257,105	-	11,622	-	47,700	67,700	2,384,127
581	CHOCTAW HIGH SCHOOL	5,560,149	460,069	178,200	298,005	6,496,423	-	N/A	-	1,800	238,951	6,737,174
601	CRESTVIEW HIGH SCHOOL	6,506,579	419,868	178,200	346,931	7,451,578	-	N/A	-	30,600	159,276	7,641,454
621	KENWOOD ELEMENTARY SCHOOL	2,007,607	178,718	67,357	101,411	2,355,093	-	39,000	-	7,200	67,700	2,468,993
631	FLOROSA ELEMENTARY SCHOOL	2,016,758	243,138	60,924	106,392	2,427,212	-	2,600	-	13,500	96,600	2,539,912
641	FT. WALTON HIGH SCHOOL	6,084,642	484,020	178,200	326,649	7,073,511	-	N/A	-	36,000	169,431	7,278,942
651	BRUNER MIDDLE SCHOOL	2,699,198	238,716	178,200	148,914	3,265,028	-	N/A	-	18,900	128,600	3,415,528
671	LEWIS MIDDLE SCHOOL	1,668,323	63,416	148,581	92,693	1,973,013	-	388,700	-	19,800	99,700	2,481,213
681	LONGWOOD ELEMENTARY SCHOOL	1,847,965	220,770	96,051	94,294	2,259,080	-	91,000	-	4,500	96,600	2,451,180
701	OKALOOSA APPLIED TECHNOLOGY CENTER	699,590	54,315	1,176	37,362	792,443	1,964,007	N/A	-	-	67,700	2,824,150
731	WALKER ELEMENTARY SCHOOL	2,493,285	208,260	120,515	130,233	2,952,293	-	N/A	-	12,600	67,700	3,032,593
741	BLUEWATER ELEMENTARY SCHOOL	2,194,224	139,689	108,488	115,644	2,558,045	-	N/A	-	90,000	33,850	2,681,895
751	ANTIOCH ELEMENTARY SCHOOL	2,844,824	130,217	79,024	144,110	3,198,175	-	N/A	-	30,600	33,850	3,262,625
761	DAVIDSON MIDDLE SCHOOL	2,862,488	160,574	100,034	155,674	3,278,770	-	N/A	-	36,900	99,700	3,415,370
771	DESTIN MIDDLE SCHOOL	1,965,496	52,416	66,747	109,061	2,193,720	-	269,100	-	57,600	99,700	2,620,120
802	SHOAL RIVER MIDDLE SCHOOL	2,230,767	331,763	148,201	123,472	2,834,203	-	163,800	-	28,800	99,700	3,126,503
810	SOUTHSIDE PRE-K	-	-	-	-	-	-	N/A	-	-	-	-
TOTAL - DISTRICT SCHOOLS		90,488,829	6,400,486	3,401,801	4,727,298	105,018,414	1,964,007	3,116,789	-	939,600	3,200,633	114,239,443
DISTRICT OPERATED REGULAR PROGRAMS												
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-	-	-	-	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-	-	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-	-	-	-	-	-
9818	NWFL BALLET	382,546	-	-	20,638	403,184	-	-	-	-	-	403,184
9819	TEACHING ADJUDICATED YOUTH	47,102	14,566	-	2,535	64,203	-	-	-	-	-	64,203
9820	BLENDED SCHOOL	198,329	2,682	-	10,586	211,597	-	-	-	900	-	212,497
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		627,977	17,248	-	33,759	678,984	-	-	-	900	-	679,884
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		91,116,806	6,417,734	3,401,801	4,761,057	105,697,398	1,964,007	3,116,789	-	940,500	3,200,633	114,919,327
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS												
9810	GULF COAST YOUTH ACADEMY	379,218	98,205	-	20,631	498,054	-	-	-	-	-	498,054
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	186,169	40,950	-	10,157	237,276	-	-	-	-	-	237,276
9812	OKALOOSA YOUTH ACADEMY	396,146	82,530	-	21,492	500,168	-	-	-	-	-	500,168
9813	OKALOOSA REGIONAL DETENTION CENTER	146,331	29,480	-	7,942	183,753	-	-	-	-	-	183,753
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	152,794	34,794	-	8,269	195,857	-	-	-	-	-	195,857
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	217,656	99,805	-	11,605	329,066	-	-	-	-	-	329,066
TOTAL - DISTRICT OPERATED DJJ PROGRAM		1,478,314	385,764	-	80,096	1,944,174	-	-	-	-	-	1,944,174
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		\$ 92,595,120	\$ 6,803,498	\$ 3,401,801	\$ 4,841,153	\$ 107,641,572	\$ 1,964,007	\$ 3,116,789	\$ -	\$ 940,500	\$ 3,200,633	\$ 116,863,501