



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FIXED CHARGES  
SCHOOL RESOURCE OFFICER SERVICES  
FISCAL YEAR 2009-2010**

Fixed Charges for School Resource Officer services consist of an offsetting revenue allocation and expenditure charge for School Resource Officer services provided to students at schools and is funded from Safe Schools categorical funds.

**Project Number: 3107**

**Allocation Method:** Approximate contract cost (\$545,175) of School Resource Officer Program divided by the number of School Resource Officers (15) times the number of SRO's at each school.  
Estimate is based on FY 2008-2009 Contract.  
When contract is settled between the School District and Sheriff's Department, the allocation amount will be revised.

**Allocation Amount:** Schools proportionate share based on number of SRO's at the school.

<i>Example: Baker School</i>		<i>School Resource Officer</i>			
<u>Contract</u>	<u>Total SROs</u>	<u>Per SRO</u>	<u>School SRO</u>	<u>Allocation</u>	
\$545,175 /	15.00 =	\$36,345 x	1.00 =	\$36,345	

The allocation for School Resource Officers will be placed in a blocked project. The school will not be able to make budget amendments or encumber funds.

These services are provided through contract services; therefore, schools do not recommend School Resource Officers for employment.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FIXED CHARGES FOR SCHOOL RESOURCE OFFICERS - PROJECT 3107  
FISCAL YEAR 2009-2010  
AS OF MARCH 2009**

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF SCHOOL RESOURCE OFFICERS	COST PER UNIT	COST OF SCHOOL RESOURCE OFFICERS PROGRAM
<b>DISTRICT SCHOOLS</b>				
31	EDWINS ELEMENTARY SCHOOL		\$ 36,345	\$ -
41	BAKER SCHOOL	1.00	36,345	36,345
51	BOB SIKES ELEMENTARY SCHOOL		36,345	-
82	MEIGS MIDDLE SCHOOL	1.00	36,345	36,345
111	W. E. COMBS SCHOOL		36,345	-
121	RUCKEL MIDDLE SCHOOL	1.00	36,345	36,345
131	DESTIN ELEMENTARY SCHOOL		36,345	-
151	EDGE ELEMENTARY SCHOOL		36,345	-
161	EGLIN ELEMENTARY SCHOOL		36,345	-
201	LAUREL HILL SCHOOL	1.00	36,345	36,345
211	NICEVILLE HIGH SCHOOL	1.00	36,345	36,345
222	NORTHWOOD ELEMENTARY SCHOOL		36,345	-
241	SILVER SANDS SCHOOL		36,345	-
251	RIVERSIDE ELEMENTARY SCHOOL		36,345	-
261	VALPARAISO ELEMENTARY SCHOOL		36,345	-
271	PRYOR MIDDLE SCHOOL	1.00	36,345	36,345
281	WRIGHT ELEMENTARY SCHOOL		36,345	-
431	SHALIMAR ELEMENTARY SCHOOL		36,345	-
541	ELLIOTT PT. ELEMENTARY SCHOOL		36,345	-
561	MARY ESTHER ELEMENTARY SCHOOL		36,345	-
571	PLEW ELEMENTARY SCHOOL		36,345	-
581	CHOCTAW HIGH SCHOOL	1.00	36,345	36,345
601	CRESTVIEW HIGH SCHOOL	1.00	36,345	36,345
621	KENWOOD ELEMENTARY SCHOOL		36,345	-
631	FLOROSA ELEMENTARY SCHOOL		36,345	-
641	FT. WALTON HIGH SCHOOL	1.00	36,345	36,345
651	BRUNER MIDDLE SCHOOL	1.00	36,345	36,345
671	LEWIS MIDDLE SCHOOL	1.00	36,345	36,345
681	LONGWOOD ELEMENTARY SCHOOL		36,345	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	1.00	36,345	36,345
731	WALKER ELEMENTARY SCHOOL		36,345	-
741	BLUEWATER ELEMENTARY SCHOOL		36,345	-
751	ANTIOCH ELEMENTARY SCHOOL		36,345	-
761	DAVIDSON MIDDLE SCHOOL	1.00	36,345	36,345
771	DESTIN MIDDLE SCHOOL	1.00	36,345	36,345
802	SHOAL RIVER MIDDLE SCHOOL	1.00	36,345	36,345
810	SOUTHSIDE PRE-K		36,345	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>15.00</b>		<b>545,175</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>				
781	EMERALD COAST CAREER INSTITUTE - SOUTH		36,345	-
791	EMERALD COAST CAREER INSTITUTE - NORTH		36,345	-
7004	OKALOOSA ONLINE		36,345	-
9818	NWFL BALLET		36,345	-
9819	TEACHING ADJUDICATED YOUTH		36,345	-
9820	BLENDED SCHOOL		36,345	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		-		-
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>15.00</b>		<b>545,175</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>				
9810	GULF COAST YOUTH ACADEMY		36,345	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		36,345	-
9812	OKALOOSA YOUTH ACADEMY		36,345	-
9813	OKALOOSA REGIONAL DETENTION CENTER		36,345	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER		36,345	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		36,345	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		-		-
<b>TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>15.00</b>		<b>\$ 545,175</b>