



**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
SCHOOL ATTENDANCE OFFICERS SERVICES
FISCAL YEAR 2009-2010**

Fixed Charges for Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

Project Number: 3162

Allocation Method: (UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

Allocation Amount: School's proportionate share based on school's UFTE.

Example: Edwins Elementary

School Attendance Officers

<u>School UFTE</u>		<u>Total UFTE</u>		<u>Percentage</u>		<u>Program Cost</u>		<u>Allocation</u>
448.00	/	26,570.77	=	1.69%	x	\$245,000	=	\$4,131

The allocation for Student Services will be placed in a blocked project. The school will not be able to make budget amendments or encumber funds.

The District will not adjust each school's project budget during the year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES FOR ATTENDANCE OFFICERS - PROJECT 3162
FISCAL YEAR 2009-2010
AS OF MARCH 2009**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ADJUSTED PROJECTED UNWEIGHTED FTE FY 2009-2010	COST OF SCHOOL ATTENDANCE OFFICERS PROGRAM
			\$ 245,000

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	448.00	\$ 4,131
41	BAKER SCHOOL	1,333.04	12,292
51	BOB SIKES ELEMENTARY SCHOOL	707.00	6,519
82	MEIGS MIDDLE SCHOOL	613.00	5,652
111	W. E. COMBS SCHOOL	-	-
121	RUCKEL MIDDLE SCHOOL	860.00	7,931
131	DESTIN ELEMENTARY SCHOOL	795.00	7,330
151	EDGE ELEMENTARY SCHOOL	513.37	4,733
161	EGLIN ELEMENTARY SCHOOL	492.00	4,537
201	LAUREL HILL SCHOOL	410.00	3,780
211	NICEVILLE HIGH SCHOOL	1,975.30	18,212
222	NORTHWOOD ELEMENTARY SCHOOL	694.00	6,399
241	SILVER SANDS SCHOOL	156.00	1,438
251	RIVERSIDE ELEMENTARY SCHOOL	576.00	5,312
261	VALPARAISO ELEMENTARY SCHOOL	450.00	4,150
271	PRYOR MIDDLE SCHOOL	572.00	5,275
281	WRIGHT ELEMENTARY SCHOOL	636.00	5,865
431	SHALIMAR ELEMENTARY SCHOOL	545.00	5,025
541	ELLIOTT PT. ELEMENTARY SCHOOL	563.00	5,192
561	MARY ESTHER ELEMENTARY SCHOOL	540.00	4,978
571	PLEW ELEMENTARY SCHOOL	591.06	5,449
581	CHOCTAW HIGH SCHOOL	1,675.00	15,445
601	CRESTVIEW HIGH SCHOOL	1,950.00	17,980
621	KENWOOD ELEMENTARY SCHOOL	570.00	5,255
631	FLOROSA ELEMENTARY SCHOOL	598.00	5,515
641	FT. WALTON HIGH SCHOOL	1,836.00	16,929
651	BRUNER MIDDLE SCHOOL	837.00	7,718
671	LEWIS MIDDLE SCHOOL	521.00	4,804
681	LONGWOOD ELEMENTARY SCHOOL	530.00	4,888
701	OKALOOSA APPLIED TECHNOLOGY CENTER	210.00	1,936
731	WALKER ELEMENTARY SCHOOL	732.00	6,750
741	BLUEWATER ELEMENTARY SCHOOL	650.00	5,993
751	ANTIOCH ELEMENTARY SCHOOL	810.00	7,468
761	DAVIDSON MIDDLE SCHOOL	875.00	8,068
771	DESTIN MIDDLE SCHOOL	613.00	5,652
802	SHOAL RIVER MIDDLE SCHOOL	694.00	6,399
810	SOUTHSIDE PRE-K	-	-
TOTAL - DISTRICT SCHOOLS		26,570.77	245,000

DISTRICT OPERATED REGULAR PROGRAMS

781	EMERALD COAST CAREER INSTITUTE - SOUTH		-
791	EMERALD COAST CAREER INSTITUTE - NORTH		-
7004	OKALOOSA ONLINE		-
9818	NWFL BALLET		-
9819	TEACHING ADJUDICATED YOUTH		-
9820	BLENDED SCHOOL		-
	TOTAL - DISTRICT OPERATED REGULAR PROGRAMS	-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	26,570.77	245,000
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY		-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		-
9812	OKALOOSA YOUTH ACADEMY		-
9813	OKALOOSA REGIONAL DETENTION CENTER		-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER		-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		-
	TOTAL - DISTRICT OPERATED DJJ PROGRAM	-	-

TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	26,570.77	\$ 245,000
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