

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIVE YEAR CARRYOVER COMPARISON
SUPPLEMENTAL ACADEMIC INSTRUCTION - PROJECT 3161
AS OF FEBRUARY 2009**

COST CENTER	SCHOOL/CENTER NAME	Fiscal Year 2003-2004	Fiscal Year 2004-2005	Fiscal Year 2005-2006	Fiscal Year 2006-2007	Fiscal Year 2007-2008
0031	EDWINS ELEMENTARY SCHOOL	\$ 19,170.19	\$ 24,711.32	\$ 29,919.79	\$ 24,412.75	\$ 18,859.69
0041	BAKER SCHOOL	19,946.38	13,078.39	17,611.81	9,509.46	608.26
0051	BOB SIKES ELEMENTARY SCHOOL	4,755.67	4,586.07	3,195.06	1,393.54	582.00
0082	MEIGS MIDDLE SCHOOL	2,254.38	-	-	13.88	570.00
0092	RICHBOURG MIDDLE SCHOOL	2,143.79	91.04	-	-	7,063.73
0111	W. E. COMBS SCHOOL	57.55	57.55	57.55	57.55	-
0121	RUCKEL MIDDLE SCHOOL	1,599.65	1,068.16	336.62	-	499.00
0131	DESTIN ELEMENTARY SCHOOL	363.25	87.43	1,922.24	130.54	560.00
0151	EDGE ELEMENTARY SCHOOL	870.86	8,530.38	1,552.00	0.01	632.55
0161	CHEROKEE ELEMENTARY SCHOOL	6,662.26	9,347.09	30,778.73	1,010.44	590.24
0201	LAUREL HILL SCHOOL	999.00	729.79	146.95	88.93	18,053.24
0211	NICEVILLE HIGH SCHOOL	9,326.80	637.29	-	-	401.57
0222	NORTHWOOD ELEMENTARY SCHOOL	1,586.56	83.69	-	187.79	658.87
0241	SILVER SANDS SCHOOL	4.76	4.76	4.76	-	-
0251	SOUTHSIDE/RIVERSIDE ELEMENTARY SCHOOL	1,506.74	2,700.72	29,673.49	12,837.53	425.00
0261	VALPARAISO ELEMENTARY SCHOOL	2,785.74	11,060.67	28,859.36	18,528.20	17,597.19
0271	PRYOR MIDDLE SCHOOL	5,689.42	2,074.56	2,088.75	1,405.71	582.00
0281	WRIGHT ELEMENTARY SCHOOL	6,480.21	7,647.21	9,268.21	10,809.86	12,370.06
0431	SHALIMAR ELEMENTARY SCHOOL	14,832.11	442.55	14,679.15	40,469.41	27,873.34
0441	OAK HILL ELEMENTARY SCHOOL	2,435.78	1,312.09	122.49	25,255.08	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	5,845.82	7,430.45	2,261.69	5,702.95	375.00
0551	OCEAN CITY ELEMENTARY SCHOOL	18,554.31	6,886.56	847.07	31.68	4,532.68
0561	MARY ESTHER ELEMENTARY SCHOOL	8,219.22	384.19	0.10	-	2,267.56
0571	PLEW ELEMENTARY SCHOOL	1,120.57	956.17	969.36	446.64	586.80
0581	CHOCTAWHATCHEE HIGH SCHOOL	1,777.81	1,107.66	294.60	-	291.00
0582	CHOCTAW ACADEMY	8,177.24	4,272.16	5.75	-	-
0601	CRESTVIEW HIGH SCHOOL	1,669.48	148.78	-	-	369.00
0602	CRESTVIEW VO TECH	507.00	440.60	863.64	1,741.53	-
0621	KENWOOD ELEMENTARY SCHOOL	6,862.06	3,478.76	4,210.00	-	13,919.00
0631	FLOROSA ELEMENTARY SCHOOL	1,125.38	58,152.01	27,715.30	51,832.81	37,432.71
0641	FT. WALTON BEACH HIGH SCHOOL	2,891.25	5,599.25	9,883.25	17,764.01	346.00
0642	FT. WALTON SUCCESS ACADEMY	4,668.00	14,174.00	21,186.80	18,627.80	284.33
0651	BRUNER MIDDLE SCHOOL	2,275.04	2,996.00	2,539.00	11,590.00	7,146.32
0671	LEWIS MIDDLE SCHOOL	1,095.00	8.04	-	-	6,267.77
0681	LONGWOOD ELEMENTARY SCHOOL	1,298.17	28,396.90	39,334.88	13,171.24	6,881.25
0701	OKALOOSA APPLIED TECHNOLOGY CENTER	1,664.07	14,745.89	-	-	753.19
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	1,717.92
0741	BLUEWATER ELEMENTARY SCHOOL	2,089.09	6,088.25	2,269.15	7,746.84	4,716.46
0751	ANTIOCH ELEMENTARY SCHOOL	7,101.60	9,992.87	1,591.08	1,467.98	595.38
0761	DAVIDSON MIDDLE SCHOOL	13,554.84	80.85	6,252.87	1,659.23	3,858.47
0771	DESTIN MIDDLE SCHOOL	30,216.24	491.44	-	5,632.33	439.00
0781	EMERALD COAST CAREER CENTER - SOUTH	-	-	24,135.53	-	-
0802	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-
0810	SOUTHSIDE PRE-K	-	-	-	-	-
9810	GULF COAST YOUTH ACADEMY	3,509.02	243.34	-	1,128.32	25.18
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	370.82	306.44	-	579.14	-
9812	OKALOOSA YOUTH ACADEMY	2,428.56	2,346.93	3,106.49	3,797.10	61.54
9813	OKALOOSA REGIONAL DETENTION CENTER	864.53	116.35	811.87	1,113.33	3.06
9814	ADOL SUB ABUSE PROGRAM	9,097.99	6,613.26	-	72.26	1.41
9817	MILTON GIRLS JUVENILE RES FACILITY	4,120.81	-	-	1,324.31	-
9818	NWFL BALLET ACADEMIE	22.00	5,898.27	20,799.27	8,342.09	3,750.36
9819	TEACHING ADJUDICATED YOUTH FACILITY	1,478.26	2,582.90	2,560.99	3,378.38	-
9820	OKALOOSA BLENDED SCHOOLS	-	398.00	-	34.06	56.06
	TOTAL	\$ 246,075.28	\$ 272,587.08	\$ 341,855.65	\$ 303,294.71	\$ 204,604.19