

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIVE YEAR CARRYOVER COMPARISON
DISCRETIONARY - NO PROJECT NUMBER
AS OF FEBRUARY 2009**

COST CENTER	SCHOOL/CENTER NAME	Fiscal Year 2003-2004	Fiscal Year 2004-2005	Fiscal Year 2005-2006	Fiscal Year 2006-2007	Fiscal Year 2007-2008
0031	EDWINS ELEMENTARY SCHOOL	\$ 209,057.77	\$ 170,987.09	\$ 197,267.37	\$ 226,282.00	\$ 339,815.81
0041	BAKER SCHOOL	262,313.83	365,780.95	120,573.65	133,819.50	56.83
0051	BOB SIKES ELEMENTARY SCHOOL	189,630.81	186,614.21	68,186.46	45,721.94	10,502.73
0082	MEIGS MIDDLE SCHOOL	87,475.25	228,429.34	150,951.59	38,187.72	106,515.44
0092	RICHBOURG MIDDLE SCHOOL	62,949.35	43,715.99	(21,422.14)	70,002.16	132,829.22
0111	W. E. COMBS SCHOOL	-	12,653.99	3,727.64	-	-
0121	RUCKEL MIDDLE SCHOOL	169,828.19	185,048.14	32,873.92	(370.19)	44,524.13
0131	DESTIN ELEMENTARY SCHOOL	193,446.06	224,967.46	296,769.73	311,035.71	241,745.89
0151	EDGE ELEMENTARY SCHOOL	190,429.40	164,360.34	243,949.52	182,837.99	27,744.12
0161	CHEROKEE ELEMENTARY SCHOOL	18,105.88	21,983.93	35,104.50	215,240.66	104,172.46
0201	LAUREL HILL SCHOOL	76,001.33	72,363.48	136,499.84	81,946.95	16,996.93
0211	NICEVILLE HIGH SCHOOL	203,938.77	132,668.65	50,226.43	143,555.38	183,473.58
0222	NORTHWOOD ELEMENTARY SCHOOL	103,274.63	314,009.57	156,168.88	326,570.50	127,912.10
0241	SILVER SANDS SCHOOL	422,825.16	495,707.67	263,265.60	110,161.25	226,398.80
0251	SOUTHSIDE/RIVERSIDE ELEMENTARY SCHOOL	274,603.33	286,075.40	129,242.59	151,512.77	149,982.23
0261	VALPARAISO ELEMENTARY SCHOOL	223,266.47	186,268.19	135,381.47	199,486.16	217,367.31
0271	PRYOR MIDDLE SCHOOL	96,092.87	152,553.89	34,639.27	123,597.86	96.02
0281	WRIGHT ELEMENTARY SCHOOL	71,271.14	140,127.04	67,444.57	76,589.57	151,841.65
0431	SHALIMAR ELEMENTARY SCHOOL	132,491.40	169,837.93	113,878.03	152,334.07	140,270.70
0441	OAK HILL ELEMENTARY SCHOOL	209,090.45	328,919.08	371,873.21	397,995.22	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	184,916.63	174,710.43	171,156.31	180,075.06	70,428.19
0551	OCEAN CITY ELEMENTARY SCHOOL	89,344.84	142,855.72	66,004.66	59,485.99	186,442.96
0561	MARY ESTHER ELEMENTARY SCHOOL	94,549.26	128,629.38	101,182.25	92,793.60	151,917.94
0571	PLEW ELEMENTARY SCHOOL	328,400.48	405,199.99	586,379.32	636,578.85	373,401.86
0581	CHOCTAWHATCHEE HIGH SCHOOL	201,028.85	150,150.39	26,964.80	(843.16)	(23,977.80)
0582	CHOCTAW ACADEMY	67,371.91	46,220.31	4,825.11	-	-
0601	CRESTVIEW HIGH SCHOOL	96,702.21	125,198.28	(29,145.52)	(159.41)	6,505.68
0602	CRESTVIEW VO TECH	42,811.47	20,106.39	20,706.83	56,685.18	-
0621	KENWOOD ELEMENTARY SCHOOL	82,031.42	130,660.36	169,068.85	240,260.35	131,439.88
0631	FLOROSA ELEMENTARY SCHOOL	21,458.96	174,773.85	318,066.11	492,957.26	319,666.05
0641	FT. WALTON BEACH HIGH SCHOOL	123,505.79	261,127.19	263,956.05	91,613.90	45,987.98
0642	FT. WALTON SUCCESS ACADEMY	85,419.74	42,209.45	163,080.29	102,733.02	157.66
0651	BRUNER MIDDLE SCHOOL	139,905.65	187,722.35	65,122.45	45,600.88	28,453.32
0671	LEWIS MIDDLE SCHOOL	184,549.38	206,441.21	203,046.02	227,586.80	186,375.95
0681	LONGWOOD ELEMENTARY SCHOOL	129,674.27	243,357.50	126,955.12	307,947.86	255,069.58
0701	OKALOOSA APPLIED TECHNOLOGY CENTER	39,439.37	26,301.79	20,319.48	36,371.57	93,181.12
0731	WALKER ELEMENTARY SCHOOL	214,052.71	206,300.50	138,097.11	253,669.21	45,817.31
0741	BLUEWATER ELEMENTARY SCHOOL	330,813.19	401,855.10	516,000.06	568,276.12	222,623.06
0751	ANTIOCH ELEMENTARY SCHOOL	231,735.86	193,630.70	75,759.96	231,403.17	104,981.85
0761	DAVIDSON MIDDLE SCHOOL	180,019.03	198,707.10	115,613.29	230,103.83	186,285.72
0771	DESTIN MIDDLE SCHOOL	109,336.79	203,069.36	223,502.06	185,068.74	96,732.64
0781	EMERALD COAST CAREER INST. - SOUTH	-	-	2,878.00	-	-
0802	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-
0810	SOUTHSIDE PRE-K	-	-	-	-	-
9810	GULF COAST YOUTH ACADEMY	98,214.45	81,779.15	116,029.74	116,449.36	233,751.13
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	60,676.43	77,394.91	72,707.93	119,722.61	147,821.89
9812	OKALOOSA YOUTH ACADEMY	70,702.89	87,088.25	107,609.52	77,118.27	88,798.52
9813	OKALOOSA REGIONAL DETENTION CENTER	86,749.10	143,622.32	177,940.64	192,808.53	212,766.32
9814	ADOL SUB ABUSE PROGRAM	18,493.12	50,400.55	94,774.88	104,300.38	159,661.08
9817	MILTON GIRLS JUVENILE RES FACILITY	102,354.27	206,856.29	203,012.28	168,802.76	24,080.74
9818	NWFL BALLET ACADEMIE	10,326.42	18,797.92	9,596.76	756.95	-
9819	TEACHING ADJUDICATED YOUTH FACILITY	129,987.71	186,859.91	221,784.35	212,283.01	239,600.72
9820	OKALOOSA BLENDED SCHOOLS	-	(69,804.91)	6,124.99	12,872.22	16,303.99
9830	CHOICE INSTITUTES	-	111,139.51	-	-	-
TOTAL		\$ 6,750,664.29	\$ 8,446,433.59	\$ 6,945,721.83	\$ 8,029,830.13	\$ 5,826,521.29