SCHOOL BASED SALARY MENU

1234	ANY SCHOOL	# Positions	Average Salary & Benefits	Total Cost
Δdminis	strative Positions :			
31000	Principal - Elementary	_	113,300	_
31020	Principal - Middle		122,000	_
31040	Principal - High	_	132,900	_
31080	Principal - K-12 (900+ Students)	_	129,500	
31080	Principal - K-12 (1-900 Students)	-	122,000	
31090	Principal - RSE School		113,300	
31050	Principal - OATC		122,000	
36100	Director - DJJ		127,400	
31220				
	Assistant Principal I		109,600	•
31280 31240	Assistant Principal II		90,000	
	Assistant Principal II	M 19	93,300	
31280	Assistant Principal II - K-12	-	79,900	-
36	Specialist - Blended School Administrative - Other:	-	100,700	-
	Administrative - Other:	-		
	_	(1) Total Adm	inistrative Salaries:	
Basic In	nstructional Positions :			
10060	Teacher - Kindergarten	-	67,700	
10100	Teacher - First Grade	-	67,700	•
10120	Teacher - Second Grade	_	67,700	•
10140	Teacher - Third Grade	-	67,700	
10160	Teacher - Fourth Grade	-	67,700	
10180	Teacher - Fifth Grade	-	67,700	
10220	Teacher - Elementary PE	-	67,700	-
10260	Teacher - Elementary Music	-	67,700	
10360	Teacher - Elementary Remediation	-	67,700	•
1	Teacher - Grades 6-8	-	67,700	
1	Teacher - Grades 9-12	-	67,700	•
1	Teacher - Vocational - 10 Month	_	67,700	•
1	Teacher - Vocational - 12 Month	-	102,800	
: 1	Teacher - Dropout Prevention		67,700	-
19080	Teacher - ESOL	_	67,700	
1	Teacher - Less than 4 Hours	_	8,200	
1	Teacher - Vocational - Less than 4 Hours		8,200	
12160	Teacher - ROTC - 12 Month		84,200	-
12160	Teacher - ROTC - 10 Month	-	70,300	
1	Teacher - 12 Month	_	102,800	
12501	Teacher - Hourly	_	38	
12501	Teacher - Vocational - Hourly	-	38	
1	Teacher - DJJ - 10 Month		58,700	
 	Teacher - DJJ Vocational - 10 Month		58,700	
 	Teacher - DJJ - 12 Month		98,900	
1	Teacher - Other:	-	67,700	
 	Teacher - Other:	-	67,700	
•	reaction Other.	(2) Total Pagis Inc		
		(2) I OTAL BASIC INS	tructional Salaries:	
	structional Positions:	, ,		
16	Teacher - ESE	-	67,700	
1	Teacher - ESE - Less than 4 Hours	_	8,200	•
12501	Teacher - Hourly - ESE	_	38	
16	Teacher - ESE - Other:	-	67,700	
		(3) Total ESE Ins	tructional Salaries:	



SCHOOL BASED SALARY MENU

415 Classroom Assistant - ESE - Full Time 41880 Classroom Assistant - Vo-Tech 41 Classroom Assistant - Less than 4 hours 41 Classroom Assistant - DJJ - Less than 4 hou 415 Classroom Assistant - ESE - Less than 4 hou 428 Custodian I - 12 Month 428 Custodian - 12 Month 428 Custodian - 10 Month 428 Custodian - 9 Month 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 9 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 41112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	# Positions	Average Salary & Benefits	Total Cost
Athletic Director - 12 Month 13900 Band Director - High - 12 Month 13900 Band Director (K-12) - 12 Month 13800 Band Director (K-12) - 12 Month 13800 Band Director - Middle - 10 Month 1800 Guidance Counselor - 10 Month 1800 Literacy Coach 1700 Media Specialist - 10 Month 1700 Other Support Positions: 1700 All Classroom Assistant - Full Time 1700 Classroom Assistant - DJJ - Full Time 1700 Classroom Assistant - ESE - Full Time 1700 Classroom Assistant - Uvo-Tech 1700 Classroom Assistant - Less than 4 hours 1700 Classroom Assistant - Less than 4 hours 1700 Classroom Assistant - Less than 4 hours 1700 Classroom Assistant - ESE - Less than 4 hours 1700 Classroom Assistant - ESE - Less than 4 hours 1700 Classroom Assistant - ESE - Less than 4 hours 1700 Classroom Assistant - ESE - Less than 4 hours 1700 Classroom Assistant - ESE - Less than 4 hours 1700 Classroom Assistant - ESE - Less than 4 hours 1700 Classroom Assistant - ESE - Less than 4 hours 1700 Classroom Assistant - ESE - Less than 4 hours 1700 Classroom Assistant - ESE - Less than 4 hours 1700 Classroom Assistant - ESE - Less than 4 hours 1700 Classroom Assistant - ESE - Less than 4 hours 1700 Classroom Assistant - ESE - Less than 4 hours 1700 Classroom Assistant - ESE - Less than 4 hours 1700 Classroom Assistant School 1700 Classroom A			
13900 Band Director (K-12) - 12 Month 13800 Band Director - Middle - 10 Month 180 Guidance Counselor - 10 Month 180 Guidance Counselor - 12 Month 14000 Literacy Coach 170 Media Specialist - 10 Month Other Support: Non-Instructional Support Positions: 41 Classroom Assistant - Full Time 41 Classroom Assistant - DJJ - Full Time 415 Classroom Assistant - ESE - Full Time 415 Classroom Assistant - Less than 4 hours 416 Classroom Assistant - Less than 4 hours 417 Classroom Assistant - DJJ - Less than 4 hours 418 Classroom Assistant - ESE - Less than 4 hours 418 Classroom Assistant - ESE - Less than 4 hours 428 Custodian I - 12 Month 428 Custodian - 12 Month 428 Custodian - 9 Month 428 Custodian - 9 Month 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 44900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 4110- School Level Clerk - 9 Month 4110- Secretary - 10 Month 4111- Secretary - 12 Month 4110- Secretary - 12 Month 4111- Secretary - 12 Month 4111- Secretary - 12 Month 4112- Secretary - 12 Month 4113- Secretary - 12 Month 41400 Stadium Manager Other Support:	-	112,000	-
Band Director (K-12) - 12 Month Band Director - Middle - 10 Month Bo Guidance Counselor - 10 Month Bo Guidance Counselor - 12 Month Bo Guidance Counselor - 12 Month Literacy Coach Media Specialist - 10 Month Cher Support: Non-Instructional Support Positions: Classroom Assistant - Full Time Classroom Assistant - ESE - Full Time Classroom Assistant - Less than 4 hours Classroom Assistant - DJJ - Less than 4 hours Classroom Assistant - DJJ - Less than 4 hours Classroom Assistant - ESE - Less than 4 hours Classroom Assistant - ESE - Less than 4 hours Classroom Assistant - ESE - Less than 4 hours Classroom Assistant - ESE - Less than 4 hours Classroom Assistant - ESE - Less than 4 hours Custodian I - 12 Month Custodian - 10 Month Custodian - 9 Month Custodian - 9 Month Custodian - 9 Month - Less than 4 hours	-	107,100	-
13800 Band Director - Middle - 10 Month 180 Guidance Counselor - 10 Month 180 Guidance Counselor - 12 Month 14000 Literacy Coach 170 Media Specialist - 10 Month Other Support: **Mon-Instructional Support Positions:** 41 Classroom Assistant - Full Time 41 Classroom Assistant - DJJ - Full Time 415 Classroom Assistant - ESE - Full Time 41880 Classroom Assistant - Less than 4 hours 41 Classroom Assistant - DJJ - Less than 4 hours 41 Classroom Assistant - ESE - Less than 4 hours 415 Classroom Assistant - ESE - Less than 4 hours 428 Custodian I - 12 Month 428 Custodian - 10 Month 428 Custodian - 9 Month 428 Custodian - 9 Month 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 5 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41100 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 47070 School Level Clerk - 9 Month 47040 Stadium Manager Other Support: **Supplements:** SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	100,500	-
180 Guidance Counselor - 10 Month 180 Guidance Counselor - 12 Month 14000 Literacy Coach 170 Media Specialist - 10 Month Other Support: Non-Instructional Support Positions: 41 Classroom Assistant - Full Time 41 Classroom Assistant - DJJ - Full Time 415 Classroom Assistant - ESE - Full Time 41880 Classroom Assistant - Less than 4 hours 41 Classroom Assistant - DJJ - Less than 4 hours 41 Classroom Assistant - DJJ - Less than 4 hours 41 Classroom Assistant - ESE - Less than 4 hours 415 Classroom Assistant - ESE - Less than 4 hours 428 Custodian I - 12 Month 428 Custodian - 12 Month 428 Custodian - 9 Month 428 Custodian - 9 Month 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4112- Secretary - 10 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	_	67,700	
180 Guidance Counselor - 12 Month 14000 Literacy Coach 170 Media Specialist - 10 Month Other Support: **Mon-Instructional Support Positions:* 41 Classroom Assistant - Full Time 41 Classroom Assistant - ESE - Full Time 415 Classroom Assistant - Uo-Tech 4180 Classroom Assistant - Uo-Tech 41 Classroom Assistant - Less than 4 hours 415 Classroom Assistant - DJJ - Less than 4 hours 415 Classroom Assistant - ESE - Less than 4 hou 415 Classroom Assistant - ESE - Less than 4 hou 428 Custodian I - 12 Month 428 Custodian - 12 Month 428 Custodian - 10 Month 428 Custodian - 10 Month 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 4111- Secretary - 10 Month 4112- Secretary - 12 Month 47040 Stadium Manager Other Support: **Supplements:** SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	71,900	-
Non-Instructional Support Positions: 41 Classroom Assistant - Full Time 41 Classroom Assistant - DJJ - Full Time 415 Classroom Assistant - ESE - Full Time 41880 Classroom Assistant - Vo-Tech 41 Classroom Assistant - Less than 4 hours 41 Classroom Assistant - DJJ - Less than 4 hours 41 Classroom Assistant - ESE - Less than 4 hou 415 Classroom Assistant - ESE - Less than 4 hou 415 Classroom Assistant - ESE - Less than 4 hou 428 Custodian I - 12 Month 428 Custodian - 10 Month 428 Custodian - 9 Month 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 4111- Secretary - 10 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	91,300	-
Non-Instructional Support Positions: 41 Classroom Assistant - Full Time 41 Classroom Assistant - DJJ - Full Time 415 Classroom Assistant - ESE - Full Time 41880 Classroom Assistant - Vo-Tech 41 Classroom Assistant - Less than 4 hours 41 Classroom Assistant - DJJ - Less than 4 hours 41 Classroom Assistant - ESE - Less than 4 hou 415 Classroom Assistant - ESE - Less than 4 hou 415 Classroom Assistant - ESE - Less than 4 hou 428 Custodian I - 12 Month 428 Custodian - 10 Month 428 Custodian - 9 Month 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 4111- Secretary - 10 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	68,700	-
Non-Instructional Support Positions: 41 Classroom Assistant - Full Time 41 Classroom Assistant - DJJ - Full Time 415 Classroom Assistant - ESE - Full Time 41880 Classroom Assistant - Vo-Tech 41 Classroom Assistant - Less than 4 hours 41 Classroom Assistant - DJJ - Less than 4 hou 415 Classroom Assistant - ESE - Less than 4 hou 415 Classroom Assistant - ESE - Less than 4 hou 428 Custodian I - 12 Month 428 Custodian - 12 Month 428 Custodian - 9 Month 428 Custodian - 9 Month 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	74,700	-
41 Classroom Assistant - Full Time 41 Classroom Assistant - DJJ - Full Time 415 Classroom Assistant - ESE - Full Time 41880 Classroom Assistant - Vo-Tech 41 Classroom Assistant - Less than 4 hours 41 Classroom Assistant - Less than 4 hours 41 Classroom Assistant - ESE - Less than 4 hou 415 Classroom Assistant - ESE - Less than 4 hou 428 Custodian I - 12 Month 428 Custodian - 12 Month 428 Custodian - 9 Month 428 Custodian - 9 Month 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 41112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	, ==	-
41 Classroom Assistant - Full Time 41 Classroom Assistant - DJJ - Full Time 415 Classroom Assistant - ESE - Full Time 41880 Classroom Assistant - Vo-Tech 41 Classroom Assistant - Less than 4 hours 41 Classroom Assistant - Less than 4 hours 41 Classroom Assistant - ESE - Less than 4 hou 415 Classroom Assistant - ESE - Less than 4 hou 428 Custodian I - 12 Month 428 Custodian - 12 Month 428 Custodian - 9 Month 428 Custodian - 9 Month 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 41112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	(4) Total Instructional	Support Salaries:	-
41 Classroom Assistant - DJJ - Full Time 415 Classroom Assistant - ESE - Full Time 41880 Classroom Assistant - Vo-Tech 41 Classroom Assistant - Less than 4 hours 41 Classroom Assistant - DJJ - Less than 4 hou 41 Classroom Assistant - ESE - Less than 4 hou 415 Classroom Assistant - ESE - Less than 4 hou 428 Custodian I - 12 Month 428 Custodian - 12 Month 428 Custodian - 9 Month 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 41112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper			
415 Classroom Assistant - ESE - Full Time 41880 Classroom Assistant - Vo-Tech 41 Classroom Assistant - Less than 4 hours 41 Classroom Assistant - DJJ - Less than 4 hou 415 Classroom Assistant - ESE - Less than 4 hou 428 Custodian I - 12 Month 428 Custodian - 12 Month 428 Custodian - 10 Month 428 Custodian - 9 Month 428 Custodian - 12 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 4112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	30,200	-
41880 Classroom Assistant - Vo-Tech 41 Classroom Assistant - Less than 4 hours 41 Classroom Assistant - DJJ - Less than 4 hou 415 Classroom Assistant - ESE - Less than 4 hou 428 Custodian I - 12 Month 428 Custodian - 10 Month 428 Custodian - 9 Month 428 Custodian - 10 Month 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 41112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	30,000	-
41 Classroom Assistant - Less than 4 hours 41 Classroom Assistant - DJJ - Less than 4 hou 415 Classroom Assistant - ESE - Less than 4 hou 428 Custodian I - 12 Month 428 Custodian - 10 Month 428 Custodian - 10 Month 428 Custodian - 12 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 4112- Secretary - 10 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	32,000	-
41 Classroom Assistant - DJJ - Less than 4 hou 415 Classroom Assistant - ESE - Less than 4 hou 428 Custodian I - 12 Month 428 Custodian - 12 Month 428 Custodian - 10 Month 428 Custodian - 9 Month 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 4112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	40,600	-
415 Classroom Assistant - ESE - Less than 4 hou 428 Custodian I - 12 Month 428 Custodian - 10 Month 428 Custodian - 10 Month 428 Custodian - 9 Month 428 Custodian - 12 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 4112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	3,200	-
428 Custodian I - 12 Month 428 Custodian - 10 Month 428 Custodian - 9 Month 428 Custodian - 9 Month 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 4112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	rs -	3,200	-
428 Custodian - 12 Month 428 Custodian - 10 Month 428 Custodian - 9 Month 428 Custodian - 12 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 4112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	rs -	3,400	-
428 Custodian - 10 Month 428 Custodian - 9 Month 428 Custodian - 12 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 4112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	50,100	-
428 Custodian - 9 Month 428 Custodian - 12 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 4112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	38,400	-
428 Custodian - 12 Month - Less than 4 hours 428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 4112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	30,000	-
428 Custodian - 10 Month - Less than 4 hours 428 Custodian - 9 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 4112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	27,700	_
428 Custodian - 9 Month - Less than 4 hours 41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 4112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	4,300	-
41890 Job Coach - ESE - 9 Month 41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 4112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	3,200	-
41900 Library Assistant School 41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4710- Secretary - 10 Month 4110- Secretary - 12 Month 4112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	2,800	-
41950 Lunchroom Monitor (2.5 hrs) - 9 Month 41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 4112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper		43,800	-
41120 School Bookkeeper - 12 Month 47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 4112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	33,700	_
47070 School Level Clerk - 10 Month 47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 4112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	5,800	_
47070 School Level Clerk - 9 Month 4110- Secretary - 10 Month 4112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	48,600	_
4110- Secretary - 10 Month 4112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	29,500	
4112- Secretary - 12 Month 47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	27,248	-
47040 Stadium Manager Other Support: Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	41,500	-
Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	48,900	-
Supplements: SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-	39,300	-
SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	-		-
SP925 Confidential Secretary - School SP930 Elementary Bookkeeper SP931 Middle Bookkeeper	(5) Total Non-Instructional	Support Salaries:	
SP930 Elementary Bookkeeper SP931 Middle Bookkeeper		т	
SP931 Middle Bookkeeper	-	282	-
	-	1,763	-
5r932 Senior вооккеерег	-	2,468	-
		3,173	-
		otal Supplements:	-
		School Allocation:	-
	ionary Dollars Available A	Less Staff Cost:	-

SCHOOL BASED SALARY MENU

1234	ANY SCHOOL	# Positions	Average Salary & Benefits	Total Cost	
	& State Projects:	# FOSILIONS	& Delients	Total Cost	
	ced International Certificate of Education (AICE) - P	Project 9004 (Schools w	ill nav actual salaries		
1	Teacher	-	67,700		
12501	Teacher - Hourly		38		
41	Classroom Assistant - Full Time	-	30,200		
41	Classroom Assistant - Less than 4 hours		3,200		
	Non-Instructional - Other:		3,200		
	Treat mondenial Care.		School Allocation:	-	
		16	ess AICE Staff Cost:		
		Total Dollars Availal			
Advano	ced Placement - Project 2154 (Schools will pay actu	al salaries)			
1	Teacher	-	67,700	_	
12501	Teacher - Hourly	_	38	-	
41	Classroom Assistant - Full Time	-	30,200	-	
41	Classroom Assistant - Less than 4 hours	-	3,200	-	
	Non-Instructional - Other:	_	0,200	-	
			School Allocation:		
	Less AP Staff Cost:				
	Total Dollars Available After Staff Cost:				
Interna	ntional Baccalaureate - Project 7055 (Schools will pa				
1	Teacher	-	67,700	_	
12501	Teacher - Hourly	-	38	-	
41	Classroom Assistant - Full Time - 9 Month		30,200		
41	Classroom Assistant - Less than 4 hours	-	3,200	-	
	Non-Instructional - Other:	-	0,200	-	
			School Allocation:	_	
			Less IB Staff Cost:	-	
		Total Dollars Availal	ble After Staff Cost:	-	
Class S	Size Reduction (CSR) - Project 4125 (Class Size Red	duction Average)			
1	Teacher	-	58,300	-	
			School Allocation:	_	
	Less Class Size Reduction Staff Cost:			-	
	Total Dollars Available After Staff Cost:				
Class S	Size Reduction - Secondary/Middle/K-12 Reading In		<u> </u>		
1	Teacher	-	67,700	-	
41	Classroom Assistant - Full Time - 9 Month	-	30,200	-	
			School Allocation:	-	
***************************************	Less CSR - Secondar	y/Middle/K-12 Reading		_	
		Total Dollars Availal		-	
Class S	Size Reduction - Equalization Allocation - Project 51	126			
1	Teacher	-	67,700	-	
		•	School Allocation:	-	
	Les	ss CSR - Equalization A	llocation Staff Cost:	-	
		Total Dollars Availal			



SCHOOL BASED SALARY MENU

1234	ANY SCHOOL	# Positions	Average Salary & Benefits	Total Cost
Day Ca	re Program (Schools will pay actual salaries)			
42300	Day Care Coordinator	-	44,700	-
42330	Day Care Worker - 12 Month	-	32,300	-
42330	Day Care Worker - 10 Month	_	30,400	_
42330	Day Care Worker - 9 Month	-	24,900	-
42330	Day Care Worker - 12 Month - Less than 4 hours	-	3,500	-
42330	Day Care Worker - 10 Month - Less than 4 hours	-	3,200	-
42330	Day Care Worker - 9 Month - Less than 4 hours	-	2,500	
428	Custodian I - 12 Month	-	50,100	•
428	Custodian - 12 Month	-	38,400	•
428	Custodian - 10 Month	-	30,000	•
428	Custodian - 9 Month	-	27,700	-
428	Custodian - 12 Month - Less than 4 hours	-	4,300	-
428	Custodian - 10 Month - Less than 4 hours	-	3,200	-
428	Custodian - 9 Month - Less than 4 hours	-	2,800	-
41950	Lunchroom Monitor (2.5 hrs) - 9 Month	-	5,800	-
	Other:	-		-
			School Allocation:	
	Less Day Care Program Staff Cost:			
		Total Dollars Availal	ole After Staff Cost:	-
DJJ Su	oplemental - Project 8110		-	
1	Teacher - DJJ - 10 Month	_	58,700	
· 1	Teacher - DJJ - Vocational - 10 Month		58,700	
<u>.</u> 1	Teacher - DJJ - 12 Month	_	98,900	
41	Classroom Assistant - DJJ - Full Time	-	30,000	-
41	Classroom Assistant - DJJ - Less than 4 hours	-	3,200	-
			School Allocation:	
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		Less DJJ Supp	lemental Staff Cost:	•
		Total Dollars Availab		-
ESE Gu	arantee - Gifted - Project 3001		-	
16	Teacher - ESE	_	67,700	
1	Teacher - ESE - Less than 4 Hours	_	8,200	
12501	Teacher - Hourly - ESE	_	38	
			School Allocation:	
******		Less ESE Guarantee		
		Total Dollars Availab		-
l otterv	- Discretionary - Project 3101		<u> </u>	
1	Teacher	_	67,700	
1	Teacher - Less than 4 Hours		8,200	
12501	Teacher - Hourly	_	38	
180	Guidance Counselor - 10 Month	-	71,900	
180	Guidance Counselor - 12 Month		91,300	
41	Classroom Assistant - Full Time	_	30,200	
415	Classroom Assistant - ESE - Full Time	_	32,000	
115	Classroom Assistant - Less than 4 hours	_	3,200	
415	Classroom Assistant - Less than 4 hours	-	3,400	
+13	Non-Instructional - Other:		3,400	
	NOT HISH GOLDHAI - OTHER.		School Allocation:	
		Less Lottery - Discr		
		Total Dollars Availab		

## **SCHOOL BASED SALARY MENU**

1234	ANY SCHOOL	# Positions	Average Salary & Benefits	Total Cost	
Readin	g Instruction - Literacy Program - Project 6123				
14000	Literacy Coach	-	68,700	-	
			School Allocation:	_	
			Program Staff Cost:	-	
	Tot	al Dollars Availal	ble After Staff Cost:	-	
ROTC -	Project 2045	1	T		
12160	Teacher - ROTC - 12 Month	-	84,200	-	
12160	Teacher - ROTC - 10 Month	-	70,300	-	
		1 -	School Allocation:	-	
·····	Tal		ss ROTC Staff Cost:	-	
		ai Dulai's Avallai	Die Arter Starr Cost:	-	
	mental Academic Instruction (SAI) - Project 3161		67.700		
1	Teacher	-	67,700 School Allocation:		
	Less Supplemental A	cademic Instruct			
			ble After Staff Cost:		
<u> </u>		ai Dollai's Availai	Die Arter Starr Cost.		
	econdary Math Remediation - Project 9161		67.700		
1	Teacher	-	67,700 School Allocation:		
	Less SAI - Secondary Math Remediation Staff Cost:				
***************************************	Total Dollars Available After Staff Cost:				
CAL E		ar Donaro Avanar	ore Arter Glair Goot.		
<del>3AI - E</del> 43400	SOL - Project 4110 Interpreter - ESOL	_	28,900		
43400	interpreter - LOOL	-	School Allocation:		
		Less SA	I - ESOL Staff Cost:	-	
	Tot	tal Dollars Availal	ble After Staff Cost:	-	
SAL - E	ine Arts/P. E Project 0110				
3 <i>AI - FI</i> 1	Teacher	_	67,700		
	Todolloi		School Allocation:		
	Less SAI - Fine Arts/P.E. Staff Cost:			-	
•	Tot	tal Dollars Availal	ble After Staff Cost:	_	
SAI - H	igh School Reading Initiative - Project 0120	a. Donai o 7 i vana	or or other court		
1	Teacher	-	67,700	-	
41	Classroom Assistant - Full Time - 9 Month	-	30,200	-	
			School Allocation:	-	
***************************************	Less SAI - High	School Reading	Initiative Staff Cost:	-	
	Tot	tal Dollars Availal	ble After Staff Cost:	-	
SAI - L	earning Strategies - Project 9162				
415	Classroom Assistant - ESE - Full Time	-	32,000		
			School Allocation:		
	Less SAI - Learning Strategies Staff Cost:				
		tal Dollars Availal	ble After Staff Cost:	-	
	esponse to Intervention - Project 0111				
1	Teacher	-	67,700	-	
		D	School Allocation:	-	
			rvention Staff Cost:		
	Tot	aı Dollars Availal	ble After Staff Cost:	-	

## **SCHOOL BASED SALARY MENU**

1234	ANY SCHOOL	# Positions	Average Salary & Benefits	Total Cost
Workfo	rce Development - Project 5110			
1	Teacher - Vocational - 10 Month	-	67,700	-
1	Teacher - Vocational - 12 Month	_	102,800	_
1	Teacher - Less than 4 Hours	-	8,200	_
1	Teacher - 12 Month	-	102,800	-
12501	Teacher - Hourly	-	38	-
41	Classroom Assistant - Full Time	-	30,200	-
41	Classroom Assistant - Less than 4 hours	_	3,200	_
41880	Classroom Assistant - Vo-Tech	_	40,600	_
428	Custodian I - 12 Month	-	50,100	-
428	Custodian - 12 Month	-	38,400	-
428	Custodian - 10 Month	-	30,000	-
428	Custodian - 9 Month	-	27,700	-
428	Custodian - 12 Month - Less than 4 hours	_	4,300	_
428	Custodian - 10 Month - Less than 4 hours	_	3,200	_
428	Custodian - 9 Month - Less than 4 hours	-	2,800	-
41120	School Bookkeeper - 12 Month	_	48,600	_
47070	School Level Clerk - 10 Month	-	29,500	-
4110-	Secretary - 10 Month	-	41,500	-
4112-	Secretary - 12 Month	-	48,900	-
	Administrative Other:	-		-
	Instructional - Other:	-		-
	Non-Instructional - Other:	_		_
Suppler	nents:	· · · · · · · · · · · · · · · · · · ·		
SP301	Middle Team Leader	-	1,503	-
SP302	Senior Department Chair	-	1,860	-
SP325	Staff Development Coordinator	-	1,503	-
SP330	Vocational Agriculture	-	2,137	-
SP332	Future Farmers	-	1,431	-
SP925	Confidential Secretary - School	-	282	
SP932	Senior Bookkeeper	-	3,173	<u> </u>
			School Allocation:	
		Less Workforce Deve	lopment Staff Cost:	_
		Total Dollars Availab	le After Staff Cost:	



#### **SCHOOL BASED SALARY MENU**

1234	ANY SCHOOL	# Positions	Average Salary & Benefits	Total Cost
_	al Projects:	# POSITIONS	& Delients	Total Cost
	Project 0475			
16	Teacher - ESE	-	67,700	-
16640	Teacher - Speech	_	67,700	_
20160	Staffing Specialist - 10 Month	-	71,100	-
20160	Staffing Specialist - 12 Month	-	81,500	-
415	Classroom Assistant - ESE - Full Time	-	32,000	-
415	Classroom Assistant - ESE - Less than 4 hours	_	3,400	_
41890	Job Coach - ESE - 9 Month	_	43,800	_
4330-	Interpreter - ESE - 9 Month	-	37,700	-
			School Allocation:	-
		Le	ess IDEA Staff Cost:	-
	To	tal Dollars Availal	ole After Staff Cost:	-
Title I -	Project 0401 (Title Average)			
1030-	Teacher - Title I	-	72,600	-
1030-	Teacher - Title I - PIP	-	72,600	-
12501	Teacher - Hourly	_	38	_
414	Classroom Assistant - Title I	-	30,800	-
414	Classroom Assistant - Title I - PIP	-	30,800	-
414	Classroom Assistant - Title I - Less than 4 hours	-	3,300	-
414	Classroom Assistant - Title I - PIP - Less than 4 hours	-	3,300	-
414	Parent Educator	-	32,000	-
414	Parent Educator - Less than 4 hours	-	3,400	-
	5% SALARY INCREASE REQUIREMENT		-	-
			School Allocation:	-
		Le	ss Title I Staff Cost:	-
	To	tal Dollars Availal	ole After Staff Cost:	-
Title II -	Project 0405			
14000	Literacy Coach - 68,700		-	
			School Allocation:	_
	Less Title II Staff Cost:		-	
	To	tal Dollars Availal	ole After Staff Cost:	-

Principal's Signature	Date

^{*}Yellow highlighted positions are entered as "Hours Per Day."
*Green highlighted positions are entered as "Hours Per Year."

^{*}Gray highlighted positions are pre-determined.