

**ANY SCHOOL
COST CENTER - 0000
FISCAL YEAR 2009-2010**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	245.19	226.00	(19.19)
102	Basic Education - Grades 4-8	98.47	120.00	21.53
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	35.00	60.00	25.00
112	ESE Support Level I, II & III in Grades 4-8	22.00	11.00	(11.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	25.00	(5.00)
254	ESE Support Level IV	6.00	6.00	(3.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		439.66	448.00	8.34

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	261.37	242.72	(18.65)
102	Basic Education - Grades 4-8	98.47	120.00	21.53
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	37.31	64.44	27.13
112	ESE Support Level I, II & III in Grades 4-8	22.00	11.00	(11.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	33.57	28.10	(5.47)
254	ESE Support Level IV	32.13	21.12	(11.01)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		484.85	487.38	2.53