



SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE Guarantee - Non-Gifted
FISCAL YEAR 2009-2010
REVISED MAY 15, 2009 - FINAL CONFERENCE

REVISED

This allocation is in addition to base student funding for ESE - Non-Gifted UFTE (Programs 111, 112 & 113) which is included in each school's discretionary revenue allocation.

ESE Guarantee - Non-Gifted allocation is a direct allocation to schools from state FEFP funding - ESE Guarantee for the specific purpose of providing additional instructional services, materials and supplies for Level 1, Level 2 and Level 3 ESE students. Quality Assurance has provided a "Staffing Resource Guide" (See Attached) to assist schools in determining the types of services and number of staff needed for ESE students at each specific school based on the types of exceptionalities of students in the school.

Project Number: None

Included in Subtotal - School Discretionary Allocation

Allocation Method and Amount:

Sum of the following: \$900 X Estimated Number of Level 1 Students in Programs 111, 112 & 113
 \$2,700 X Estimated Number of Level 2 Students in Programs 111, 112 & 113
 \$5,310 X Estimated Number of Level 3 Students in Programs 111, 112 & 113

Example: Edwins Elementary	ESE Guarantee - Non-Gifted		
	<u>Per Student</u>	<u># of Students</u>	<u>Total</u>
Level 1 (Old Program 251)	\$ 900	46.24	\$ 41,616
Level 2 (Old Program 252)	2,700	4.76	12,852
Level 3 (Old Program 253)	5,310	17.00	<u>90,270</u>
Total ESE Guarantee - Non-Gifted Allocation			\$ <u>144,738</u>

SPECIAL ALLOCATION FOR FY 2009-2010: \$53.96 PER UFTE (111, 112, 113)

The District will not adjust allocations to schools for ESE-Guarantee - Non-Gifted during fiscal year 2009-2010.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE GUARANTEE - NEW SUMMARY
FISCAL YEAR 2009-2010
MAY 15, 2009 - FINAL CONFERENCE**

REVISED

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESE GUARANTEE NON-GIFTED FUNDING	ESE GUARANTEE SPECIAL ALLOCATION	TOTAL ESE GUARANTEE
--------------------	--------------------	----------------------------------	----------------------------------	---------------------

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	\$ 144,738	\$ 3,831	\$ 148,569
41	BAKER SCHOOL	313,241	11,224	324,465
51	BOB SIKES ELEMENTARY SCHOOL	200,742	6,044	206,786
82	MEIGS MIDDLE SCHOOL	99,861	6,422	106,283
111	W. E. COMBS SCHOOL	-	-	-
121	RUCKEL MIDDLE SCHOOL	83,727	10,037	93,764
131	DESTIN ELEMENTARY SCHOOL	113,287	5,936	119,223
151	EDGE ELEMENTARY SCHOOL	107,797	5,102	112,899
161	EGLIN ELEMENTARY SCHOOL	69,849	1,997	71,846
201	LAUREL HILL SCHOOL	54,378	3,076	57,454
211	NICEVILLE HIGH SCHOOL	247,658	22,665	270,323
222	NORTHWOOD ELEMENTARY SCHOOL	210,127	6,206	216,333
241	SILVER SANDS SCHOOL	5,310	56	5,366
251	RIVERSIDE ELEMENTARY SCHOOL	191,274	5,504	196,778
261	VALPARAISO ELEMENTARY SCHOOL	143,514	5,019	148,533
271	PRYOR MIDDLE SCHOOL	227,925	7,879	235,804
281	WRIGHT ELEMENTARY SCHOOL	206,915	8,095	215,010
431	SHALIMAR ELEMENTARY SCHOOL	124,706	4,155	128,861
541	ELLIOTT PT. ELEMENTARY SCHOOL	204,221	6,314	210,535
561	MARY ESTHER ELEMENTARY SCHOOL	154,433	5,019	159,452
571	PLEW ELEMENTARY SCHOOL	110,834	6,101	116,935
581	CHOCTAW HIGH SCHOOL	460,069	13,383	473,452
601	CRESTVIEW HIGH SCHOOL	419,868	16,540	436,408
621	KENWOOD ELEMENTARY SCHOOL	178,718	3,939	182,657
631	FLOROSA ELEMENTARY SCHOOL	243,138	7,123	250,261
641	FT. WALTON HIGH SCHOOL	484,020	12,951	496,971
651	BRUNER MIDDLE SCHOOL	238,716	9,336	248,052
671	LEWIS MIDDLE SCHOOL	63,416	3,831	67,247
681	LONGWOOD ELEMENTARY SCHOOL	220,770	5,666	226,436
701	OKALOOSA APPLIED TECHNOLOGY CENTER	54,315	2,698	57,013
731	WALKER ELEMENTARY SCHOOL	208,260	5,558	213,818
741	BLUEWATER ELEMENTARY SCHOOL	139,689	9,713	149,402
751	ANTIOCH ELEMENTARY SCHOOL	130,217	6,961	137,178
761	DAVIDSON MIDDLE SCHOOL	160,574	8,041	168,615
771	DESTIN MIDDLE SCHOOL	52,416	6,476	58,892
802	SHOAL RIVER MIDDLE SCHOOL	331,763	9,767	341,530
810	SOUTHSIDE PRE-K	-	-	-
TOTAL - DISTRICT SCHOOLS		6,400,486	252,665	6,653,151

DISTRICT OPERATED REGULAR PROGRAMS

781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLET	-	-	-
9819	TEACHING ADJUDICATED YOUTH	14,566	461	15,027
9820	BLENDED SCHOOL	2,682	101	2,783
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		17,248	562	17,810

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	6,417,734	253,227	6,670,961
--	------------------	----------------	------------------

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	98,205	2,789	100,994
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	40,950	1,554	42,504
9812	OKALOOSA YOUTH ACADEMY	82,530	2,604	85,134
9813	OKALOOSA REGIONAL DETENTION CENTER	29,480	981	30,461
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	34,794	931	35,725
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	99,805	1,345	101,150
TOTAL - DISTRICT OPERATED DJJ PROGRAM		385,764	10,204	395,968

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	\$ 6,803,498	\$ 263,431	\$ 7,066,929
---	---------------------	-------------------	---------------------

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE GUARANTEE - SPECIAL ALLOCATION
FISCAL YEAR 2009-2010
MAY 15, 2009 - FINAL CONFERENCE**

REVISED

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL PROJECTED UFTE 111, 112, 113 FY 2009-2010	ESE GUARANTEE SPECIAL ALLOCATION PER UFTE \$ 53.96
--------------------	--------------------	---	---

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	71.00	\$ 3,831
41	BAKER SCHOOL	208.00	11,224
51	BOB SIKES ELEMENTARY SCHOOL	112.00	6,044
82	MEIGS MIDDLE SCHOOL	119.00	6,422
111	W. E. COMBS SCHOOL	-	-
121	RUCKEL MIDDLE SCHOOL	186.00	10,037
131	DESTIN ELEMENTARY SCHOOL	110.00	5,936
151	EDGE ELEMENTARY SCHOOL	94.54	5,102
161	EGLIN ELEMENTARY SCHOOL	37.00	1,997
201	LAUREL HILL SCHOOL	57.00	3,076
211	NICEVILLE HIGH SCHOOL	420.00	22,665
222	NORTHWOOD ELEMENTARY SCHOOL	115.00	6,206
241	SILVER SANDS SCHOOL	1.00	56
251	RIVERSIDE ELEMENTARY SCHOOL	102.00	5,504
261	VALPARAISO ELEMENTARY SCHOOL	93.00	5,019
271	PRYOR MIDDLE SCHOOL	146.00	7,879
281	WRIGHT ELEMENTARY SCHOOL	150.00	8,095
431	SHALIMAR ELEMENTARY SCHOOL	77.00	4,155
541	ELLIOTT PT. ELEMENTARY SCHOOL	117.00	6,314
561	MARY ESTHER ELEMENTARY SCHOOL	93.00	5,019
571	PLEW ELEMENTARY SCHOOL	113.06	6,101
581	CHOCTAW HIGH SCHOOL	248.00	13,383
601	CRESTVIEW HIGH SCHOOL	306.50	16,540
621	KENWOOD ELEMENTARY SCHOOL	73.00	3,939
631	FLOROSA ELEMENTARY SCHOOL	132.00	7,123
641	FT. WALTON HIGH SCHOOL	240.00	12,951
651	BRUNER MIDDLE SCHOOL	173.00	9,336
671	LEWIS MIDDLE SCHOOL	71.00	3,831
681	LONGWOOD ELEMENTARY SCHOOL	105.00	5,666
701	OKALOOSA APPLIED TECHNOLOGY CENTER	50.00	2,698
731	WALKER ELEMENTARY SCHOOL	103.00	5,558
741	BLUEWATER ELEMENTARY SCHOOL	180.00	9,713
751	ANTIOCH ELEMENTARY SCHOOL	129.00	6,961
761	DAVIDSON MIDDLE SCHOOL	149.00	8,041
771	DESTIN MIDDLE SCHOOL	120.00	6,476
802	SHOAL RIVER MIDDLE SCHOOL	181.00	9,767
810	SOUTHSIDE PRE-K	-	-
TOTAL - DISTRICT SCHOOLS		4,682.10	252,665

DISTRICT OPERATED REGULAR PROGRAMS

781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-
7004	OKALOOSA ONLINE	-	-
9818	NWFL BALLETT	-	-
9819	TEACHING ADJUDICATED YOUTH	8.55	461
9820	BLENDED SCHOOL	1.88	101
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		10.43	562

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	4,692.53	253,227
--	-----------------	----------------

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	51.68	2,789
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	28.80	1,554
9812	OKALOOSA YOUTH ACADEMY	48.26	2,604
9813	OKALOOSA REGIONAL DETENTION CENTER	18.18	981
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	17.26	931
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	24.92	1,345
TOTAL - DISTRICT OPERATED DJJ PROGRAM		189.10	10,204

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	4,881.63	\$ 263,431
---	-----------------	-------------------

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE GUARANTEE - NON-GIFTED
TOTAL BASE FUNDING + ESE GUARANTEE FUNDING
FISCAL YEAR 2009-2010
AS OF MARCH 2009**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ESE NON-GIFTED FUNDING INCLUDED IN SCHOOL'S DISCRETIONARY ALLOCATION		
		ESE GUARANTEE NON-GIFTED FUNDING FY 2009-2010	ESE NON-GIFTED BASE FUNDING FY 2009-2010	TOTAL ESE NON-GIFTED FUNDING TO SCHOOLS FY 2009-2010

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	\$ 144,738	\$ 287,944	\$ 432,682
41	BAKER SCHOOL	313,241	665,406	978,647
51	BOB SIKES ELEMENTARY SCHOOL	200,742	336,464	537,206
82	MEIGS MIDDLE SCHOOL	99,861	259,060	358,921
111	W. E. COMBS SCHOOL	-	-	-
121	RUCKEL MIDDLE SCHOOL	83,727	252,433	336,160
131	DESTIN ELEMENTARY SCHOOL	113,287	266,366	379,653
151	EDGE ELEMENTARY SCHOOL	107,797	213,469	321,266
161	EGLIN ELEMENTARY SCHOOL	69,849	98,643	168,492
201	LAUREL HILL SCHOOL	54,378	181,595	235,973
211	NICEVILLE HIGH SCHOOL	247,658	701,288	948,946
222	NORTHWOOD ELEMENTARY SCHOOL	210,127	358,011	568,138
241	SILVER SANDS SCHOOL	5,310	2,059,227	2,064,537
251	RIVERSIDE ELEMENTARY SCHOOL	191,274	360,416	551,690
261	VALPARAISO ELEMENTARY SCHOOL	143,514	341,889	485,403
271	PRYOR MIDDLE SCHOOL	227,925	385,323	613,248
281	WRIGHT ELEMENTARY SCHOOL	206,915	456,438	663,353
431	SHALIMAR ELEMENTARY SCHOOL	124,706	221,145	345,851
541	ELLIOTT PT. ELEMENTARY SCHOOL	204,221	392,413	596,634
561	MARY ESTHER ELEMENTARY SCHOOL	154,433	288,715	443,148
571	PLEW ELEMENTARY SCHOOL	110,834	186,743	297,577
581	CHOCTAW HIGH SCHOOL	460,069	794,197	1,254,266
601	CRESTVIEW HIGH SCHOOL	419,868	922,710	1,342,578
621	KENWOOD ELEMENTARY SCHOOL	178,718	322,315	501,033
631	FLOROSA ELEMENTARY SCHOOL	243,138	377,986	621,124
641	FT. WALTON HIGH SCHOOL	484,020	649,500	1,133,520
651	BRUNER MIDDLE SCHOOL	238,716	490,254	728,970
671	LEWIS MIDDLE SCHOOL	63,416	151,047	214,463
681	LONGWOOD ELEMENTARY SCHOOL	220,770	400,397	621,167
701	OKALOOSA APPLIED TECHNOLOGY CENTER	54,315	159,215	213,530
731	WALKER ELEMENTARY SCHOOL	208,260	332,333	540,593
741	BLUEWATER ELEMENTARY SCHOOL	139,689	266,705	406,394
751	ANTIOCH ELEMENTARY SCHOOL	130,217	467,474	597,691
761	DAVIDSON MIDDLE SCHOOL	160,574	414,792	575,366
771	DESTIN MIDDLE SCHOOL	52,416	172,625	225,041
802	SHOAL RIVER MIDDLE SCHOOL	331,763	470,156	801,919
810	SOUTHSIDE PRE-K	-	-	-
TOTAL - DISTRICT SCHOOLS		6,400,486	14,704,694	21,105,180

DISTRICT OPERATED REGULAR PROGRAMS

781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLET ACADEMIE	-	-	-
9819	TEACHING ADJUDICATED YOUTH FACILITY	14,566	27,219	41,785
9820	OKALOOSA BLENDED SCHOOLS	2,682	-	2,682
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		17,248	27,219	44,467

TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS		6,417,734	14,731,913	21,149,647
--	--	------------------	-------------------	-------------------

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	98,205	162,760	260,965
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	40,950	90,474	131,424
9812	OKALOOSA YOUTH ACADEMY	82,530	152,434	234,964
9813	OKALOOSA REGIONAL DETENTION CENTER	29,480	57,274	86,754
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	34,794	54,839	89,633
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	99,805	84,309	184,114
TOTAL - DISTRICT OPERATED DJJ PROGRAM		385,764	602,090	987,854

TOTAL SCHOOLS, DISTRICT OPERATED PROGRAMS & DJJ \$		6,803,498	\$ 15,334,003	\$ 22,137,501
---	--	------------------	----------------------	----------------------

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE GUARANTEE - NON-GIFTED 111, 112 & 113 ALLOCATION CALCULATION
FISCAL YEAR 2009-2010
AS OF FEBRUARY 2009**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED # OF ADJUSTED PROJECTED 111, 112 & 113 NON- GIFTED STUDENTS IN PROGRAM 251	ESTIMATED # OF ADJUSTED PROJECTED 111, 112 & 113 NON- GIFTED STUDENTS IN PROGRAM 252	ESTIMATED # OF ADJUSTED PROJECTED 111, 112 & 113 NON- GIFTED STUDENTS IN PROGRAM 253	TOTAL ESTIMATED #
--------------------	--------------------	--	--	--	-------------------

AMOUNT PER ESTIMATED UFTE OLD PROGRAM 251	AMOUNT PER ESTIMATED UFTE OLD PROGRAM 252	AMOUNT PER ESTIMATED UFTE OLD PROGRAM 253	FY 2008-2009 TOTAL ESE GUARANTEE - NON - GIFTED
\$ 900	\$ 2,700	\$ 5,310	

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	46.24	4.76	17.00	68.00
41	BAKER SCHOOL	149.48	38.38	14.14	202.00
51	BOB SIKES ELEMENTARY SCHOOL	61.38	20.79	16.83	99.00
82	MEIGS MIDDLE SCHOOL	70.07	-	6.93	77.00
111	W. E. COMBS SCHOOL	N/A	N/A	N/A	-
121	RUCKEL MIDDLE SCHOOL	59.50	9.80	0.70	70.00
131	DESTIN ELEMENTARY SCHOOL	57.72	9.62	6.66	74.00
151	EDGE ELEMENTARY SCHOOL	49.82	7.86	7.86	65.54
161	EGLIN ELEMENTARY SCHOOL	16.20	6.90	6.90	30.00
201	LAUREL HILL SCHOOL	55.29	1.71	-	57.00
211	NICEVILLE HIGH SCHOOL	186.56	21.20	4.24	212.00
222	NORTHWOOD ELEMENTARY SCHOOL	71.69	16.05	19.26	107.00
241	SILVER SANDS SCHOOL	-	-	1.00	1.00
251	RIVERSIDE ELEMENTARY SCHOOL	65.96	12.61	18.43	97.00
261	VALPARAISO ELEMENTARY SCHOOL	40.20	13.40	13.40	67.00
271	PRYOR MIDDLE SCHOOL	86.25	21.25	17.50	125.00
281	WRIGHT ELEMENTARY SCHOOL	105.64	25.02	8.34	139.00
431	SHALIMAR ELEMENTARY SCHOOL	35.38	10.44	12.18	58.00
541	ELLIOTT PT. ELEMENTARY SCHOOL	77.28	19.04	15.68	112.00
561	MARY ESTHER ELEMENTARY SCHOOL	63.19	15.13	10.68	89.00
571	PLEW ELEMENTARY SCHOOL	37.23	16.82	6.01	60.06
581	CHOCTAW HIGH SCHOOL	120.54	120.54	4.92	246.00
601	CRESTVIEW HIGH SCHOOL	207.10	43.60	21.80	272.50
621	KENWOOD ELEMENTARY SCHOOL	31.20	11.05	22.75	65.00
631	FLOROSA ELEMENTARY SCHOOL	76.05	16.38	24.57	117.00
641	FT. WALTON HIGH SCHOOL	34.00	164.00	2.00	200.00
651	BRUNER MIDDLE SCHOOL	106.40	38.00	7.60	152.00
671	LEWIS MIDDLE SCHOOL	39.69	8.33	0.98	49.00
681	LONGWOOD ELEMENTARY SCHOOL	52.00	31.00	17.00	100.00
701	OKALOOSA APPLIED TECHNOLOGY CENTER	47.00	1.50	1.50	50.00
731	WALKER ELEMENTARY SCHOOL	43.61	27.59	17.80	89.00
741	BLUEWATER ELEMENTARY SCHOOL	58.93	15.77	8.30	83.00
751	ANTIOCH ELEMENTARY SCHOOL	79.80	8.55	6.65	95.00
761	DAVIDSON MIDDLE SCHOOL	85.32	14.04	8.64	108.00
771	DESTIN MIDDLE SCHOOL	54.88	1.12	-	56.00
802	SHOAL RIVER MIDDLE SCHOOL	95.36	14.90	38.74	149.00
810	SOUTHSIDE PRE-K	-	-	-	-
TOTAL - DISTRICT SCHOOLS		2,466.96	787.15	386.99	3,641.10

\$ 41,616	\$ 12,852	\$ 90,270	\$ 144,738
134,532	103,626	75,083	313,241
55,242	56,133	89,367	200,742
63,063	-	36,798	99,861
N/A	N/A	N/A	-
53,550	26,460	3,717	83,727
51,948	25,974	35,365	113,287
44,838	21,222	41,737	107,797
14,580	18,630	36,639	69,849
49,761	4,617	-	54,378
167,904	57,240	22,514	247,658
64,521	43,335	102,271	210,127
-	-	5,310	5,310
59,364	34,047	97,863	191,274
36,180	36,180	71,154	143,514
77,625	57,375	92,925	227,925
95,076	67,554	44,285	206,915
31,842	28,188	64,676	124,706
69,552	51,408	83,261	204,221
56,871	40,851	56,711	154,433
33,507	45,414	31,913	110,834
108,486	325,458	26,125	460,069
186,390	117,720	115,758	419,868
28,080	29,835	120,803	178,718
68,445	44,226	130,467	243,138
30,600	442,800	10,620	484,020
95,760	102,600	40,356	238,716
35,721	22,491	5,204	63,416
46,800	83,700	90,270	220,770
42,300	4,050	7,965	54,315
39,249	74,493	94,518	208,260
53,037	42,579	44,073	139,689
71,820	23,085	35,312	130,217
76,788	37,908	45,878	160,574
49,392	3,024	-	52,416
85,824	40,230	205,709	331,763
-	-	-	-
2,220,264	2,125,305	2,054,917	6,400,486

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE GUARANTEE - NON-GIFTED 111, 112 & 113 ALLOCATION CALCULATION
FISCAL YEAR 2009-2010
AS OF FEBRUARY 2009**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED # OF ADJUSTED PROJECTED 111, 112 & 113 NON- GIFTED STUDENTS IN PROGRAM 251	ESTIMATED # OF ADJUSTED PROJECTED 111, 112 & 113 NON- GIFTED STUDENTS IN PROGRAM 252	ESTIMATED # OF ADJUSTED PROJECTED 111, 112 & 113 NON- GIFTED STUDENTS IN PROGRAM 253	TOTAL ESTIMATED #
--------------------	--------------------	--	--	--	-------------------

AMOUNT PER ESTIMATED UFTE OLD PROGRAM 251	AMOUNT PER ESTIMATED UFTE OLD PROGRAM 252	AMOUNT PER ESTIMATED UFTE OLD PROGRAM 253	FY 2008-2009 TOTAL ESE GUARANTEE - NON - GIFTED
\$ 900	\$ 2,700	\$ 5,310	

DISTRICT OPERATED REGULAR PROGRAMS

781	EMERALD COAST CAREER INSTITUTE - SOUTH	N/A	N/A	N/A	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	N/A	N/A	N/A	-
7004	OKALOOSA ONLINE	N/A	N/A	N/A	-
9818	NWFL BALLET	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	5.98	1.71	0.86	8.55
9820	BLENDED SCHOOL	1.33	0.55	-	1.88
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		7.31	2.26	0.86	10.43

N/A	N/A	N/A	-
N/A	N/A	N/A	-
N/A	N/A	N/A	-
-	-	-	-
5,382	4,617	4,567	14,566
1,197	1,485	-	2,682
6,579	6,102	4,567	17,248

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	2,474.27	789.41	387.85	3,651.53
--	-----------------	---------------	---------------	-----------------

2,226,843	2,131,407	2,059,484	6,417,734
------------------	------------------	------------------	------------------

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	28.95	18.60	4.13	51.68
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	20.45	8.35	-	28.80
9812	OKALOOSA YOUTH ACADEMY	26.54	21.72	-	48.26
9813	OKALOOSA REGIONAL DETENTION CENTER	13.27	3.27	1.64	18.18
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	6.56	10.70	-	17.26
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	12.46	12.46	24.92
TOTAL - DISTRICT OPERATED DJJ PROGRAM		95.77	75.10	18.23	189.10

26,055	50,220	21,930	98,205
18,405	22,545	-	40,950
23,886	58,644	-	82,530
11,943	8,829	8,708	29,480
5,904	28,890	-	34,794
-	33,642	66,163	99,805
86,193	202,770	96,801	385,764

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	2,570.04	864.51	406.08	3,840.63
---	-----------------	---------------	---------------	-----------------

\$ 2,313,036	\$ 2,334,177	\$ 2,156,285	\$ 6,803,498
---------------------	---------------------	---------------------	---------------------



SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE Staffing Resource Guide
FISCAL YEAR 2009-2010

*Attached is the ESE Staffing Resource Guide for
Fiscal Year 2009-2010*

If you have any questions regarding the ESE Staffing Resource Guide, please
contact the Student Intervention Services - ESE Department:

Lois Handzo - Director (850) 833-5861 handzol@mail.okaloosa.k12.fl.us

Melody Sommer - Coordinator (850) 833-5866 sommerm@mail.okaloosa.k12.fl.us

**SCHOOL DISTRICT OF OKALOOSA COUNTY
RECOMMENDED ESE ALLOCATIONS
FISCAL YEAR 2009-2010
FEBRUARY 24, 2009**

School No.	School	Speech Therapists	PreKD	CBS Self-Contained	Resource	VE Mild Self-Contained	VE Mod. Self-Contained	VE Sev. Self-Contained	EBD Self-Contained	HI Self-Contained	Total Teachers	Interpreters	Job Coach	Class. Assist.	1:1 Aides	Total Support	Total All Positions
0031	Edwins	1.00		2.00	0.40				1.00		4.40			3.00		3.00	7.40
0041	Baker	1.20	1.00		3.00	2.00					7.20			4.00	2.00	6.00	13.20
0051	Bob Sikes	1.00			1.00	2.00			2.00		6.00			5.00	1.00	6.00	12.00
0082	Meigs	0.20			1.00		1.00		1.00		3.20	2.00		1.00		3.00	6.20
0121	Ruckel	0.10			1.50	1.00					2.60			1.00		1.00	3.60
0131	Destin ES	0.80	1.00		1.00						2.80			1.00	1.00	2.00	4.80
0151	Edge	0.80	1.00		1.00						2.80			1.00	1.00	2.00	4.80
0161	Eglin	0.60	1.00		0.60						2.20			1.00		1.00	3.20
0201	Laurel Hill	0.20			1.00						1.20			2.00		2.00	3.20
0211	Niceville HS	0.20			2.00	1.00					3.20			2.00	1.00	3.00	6.20
0222	Northwood	0.80			1.00	1.00					2.80	1.00		1.00		2.00	4.80
0241	Silver Sands	2.00						19.00			21.00	1.00	1.00	27.50	2.00	31.50	52.50
0251	Riverside	1.00	1.00		0.50	1.00	2.00				5.50			4.00	2.00	6.00	11.50
0261	Valparaiso	1.00		1.00	1.00	1.00	1.00	1.00		1.00	7.00	4.00		5.00		9.00	16.00
0271	Pryor	0.10			1.50	1.00			1.00		3.60			2.00		2.00	5.60
0281	Wright	0.80	1.00		2.00				2.00		5.80			3.00		3.00	8.80
0431	Shalimar	0.80	1.00		1.00				2.00		4.80			4.00	1.00	5.00	9.80
0541	Elliott Point	1.00			1.00	2.00			1.00		5.00			3.00		3.00	8.00
0561	Mary Esther	1.00	1.00		1.00	1.00					4.00			2.00		2.00	6.00
0571	Plew	0.60	1.00		1.00						2.60			1.00		1.00	3.60
0581	Choctaw	0.10			3.00	1.00	1.00		1.00		6.10			3.00		3.00	9.10
0601	Crestview HS	0.10		1.00	1.50	1.00	2.00		1.00		6.60			5.00	1.00	6.00	12.60
0621	Kenwood	1.00	1.00	2.00	0.50	1.00	1.00				6.50			6.00		6.00	12.50
0631	Florosa	1.00	2.00		1.00	1.00					5.00			3.00		3.00	8.00
0641	FWBHS	0.10			3.00	1.00					4.10			3.00	1.00	4.00	8.10
0651	Bruner	0.40			3.00	1.00	1.00		1.00		6.40			3.00		3.00	9.40
0671	Lewis	0.20			1.00				1.00		2.20			1.00		1.00	3.20
0681	Longwood	0.80	1.00		1.00	2.00			1.00		5.80			4.00		4.00	9.80
0701	OATC				1.00						1.00			1.00		1.00	2.00
0731	Walker	1.20			1.00	2.00			1.00		5.20			4.00	2.00	6.00	11.20
0741	Bluewater	0.70	1.00		1.00						2.70			1.00		1.00	3.70
0751	Antioch	1.00		3.00	1.00						5.00			6.00		6.00	11.00
0761	Davidson	0.20		1.00	1.20	1.00	1.00				4.40			3.00	3.00	6.00	10.40
0771	Destin Middle	0.10			0.50						0.60					-	0.60
0802	Shoal River	0.20			1.00	1.00	2.00		2.00		6.20	2.00		6.00		8.00	14.20
0810	Southside PK	0.50	3.00								3.50			3.00		3.00	6.50
TOTAL		22.80	17.00	10.00	43.20	25.00	12.00	20.00	18.00	1.00	169.00	10.00	1.00	125.50	18.00	154.50	323.50

Information provided by the Student Intervention - ESE Department, Lois Handzo, Director