



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 DJJ SUPPLEMENTAL ALLOCATION  
 FISCAL YEAR 2009-2010  
 REVISED MAY 15, 2009 - FINAL CONFERENCE**

**REVISED**

The Legislature added a new funding component to the Florida Education Finance Program in fiscal year 2007-2008. The new component provides additional funding for juvenile justice education programs.

**Project Number: 8110**

*Allocation Method:* 90% of the State allocation is distributed to DJJ centers based on Weighted FTE  
 State Allocation x 90% = Total DJJ Allocation  
 Total DJJ Allocation / Total WFTE = \$ Per WFTE

*Allocation Amount:*            \$485,633 x     90% =     \$437,070  
                                                  \$437,070 \ 461.99 =     \$946.06 Per WFTE

<i>Example: Gulf Coast Youth Academy</i>	<i>DJJ Supplemental Allocation</i>		
	<u>Per WFTE</u>	<u>WFTE</u>	<u>Allocation</u>
	\$946.06 x	118.51 =	\$112,117

For budgeting purposes, there is a section on the salary menu for DJJ Supplemental - Project 8110. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for DJJ Supplemental - Project 8110.

*Any available funds in the project for your school at the end of fiscal year 2009-2010 will carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
DJJ SUPPLEMENTAL ALLOCATION - PROJECT 8110  
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REVISED

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL DJJ ALLOCATION	\$ 437,070
		\$ Per WFTE	\$ 946.06
		ADJUSTED PROJECTED WFTE	SUPPLEMENTAL FUNDING TO CENTER

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	N/A	\$ -
41	BAKER SCHOOL	N/A	-
51	BOB SIKES ELEMENTARY SCHOOL	N/A	-
82	MEIGS MIDDLE SCHOOL	N/A	-
111	W. E. COMBS SCHOOL	N/A	-
121	RUCKEL MIDDLE SCHOOL	N/A	-
131	DESTIN ELEMENTARY SCHOOL	N/A	-
151	EDGE ELEMENTARY SCHOOL	N/A	-
161	EGLIN ELEMENTARY SCHOOL	N/A	-
201	LAUREL HILL SCHOOL	N/A	-
211	NICEVILLE HIGH SCHOOL	N/A	-
222	NORTHWOOD ELEMENTARY SCHOOL	N/A	-
241	SILVER SANDS SCHOOL	N/A	-
251	RIVERSIDE ELEMENTARY SCHOOL	N/A	-
261	VALPARAISO ELEMENTARY SCHOOL	N/A	-
271	PRYOR MIDDLE SCHOOL	N/A	-
281	WRIGHT ELEMENTARY SCHOOL	N/A	-
431	SHALIMAR ELEMENTARY SCHOOL	N/A	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	N/A	-
561	MARY ESTHER ELEMENTARY SCHOOL	N/A	-
571	PLEW ELEMENTARY SCHOOL	N/A	-
581	CHOCTAW HIGH SCHOOL	N/A	-
601	CRESTVIEW HIGH SCHOOL	N/A	-
621	KENWOOD ELEMENTARY SCHOOL	N/A	-
631	FLOROSA ELEMENTARY SCHOOL	N/A	-
641	FT. WALTON HIGH SCHOOL	N/A	-
651	BRUNER MIDDLE SCHOOL	N/A	-
671	LEWIS MIDDLE SCHOOL	N/A	-
681	LONGWOOD ELEMENTARY SCHOOL	N/A	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	N/A	-
731	WALKER ELEMENTARY SCHOOL	N/A	-
741	BLUEWATER ELEMENTARY SCHOOL	N/A	-
751	ANTIOCH ELEMENTARY SCHOOL	N/A	-
761	DAVIDSON MIDDLE SCHOOL	N/A	-
771	DESTIN MIDDLE SCHOOL	N/A	-
802	SHOAL RIVER MIDDLE SCHOOL	N/A	-
810	SOUTHSIDE PRE-K	N/A	-
<b>TOTAL - DISTRICT SCHOOLS</b>		-	-

**DISTRICT OPERATED REGULAR PROGRAMS**

781	EMERALD COAST CAREER INSTITUTE - SOUTH	N/A	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	N/A	-
7004	OKALOOSA ONLINE	N/A	-
9818	NWFL BALLET	N/A	-
9819	TEACHING ADJUDICATED YOUTH	N/A	-
9820	BLENDED SCHOOL	N/A	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		-	-

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	118.51	112,117
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	58.18	55,042
9812	OKALOOSA YOUTH ACADEMY	123.80	117,123
9813	OKALOOSA REGIONAL DETENTION CENTER	45.73	43,263
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	47.75	45,174
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	68.02	64,351
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>461.99</b>	<b>437,070</b>