



SCHOOL DISTRICT OF OKALOOSA COUNTY
Comparison of Program Cost Factors
School Year 2009-2010

Program Name	Program Number	Governor's Proposed Budget FY 2008-2009	Actual FY 2008-2009	Governor's Proposed Budget FY 2009-2010
Basic Programs				
Basic Education Grades K - 3	101	1.048	1.066	1.074
Basic Education Grades 4 - 8	102	1.000	1.000	1.000
Basic Education Grades 9 - 12	103	1.066	1.052	1.033
Exceptional Students Level I, II & III <i>Also receive ESE Guarantee Funding. (See Note)</i>				
Grades K - 3	111	1.048	1.066	1.074
Grades 4 - 8	112	1.000	1.000	1.000
Grades 9 - 12	113	1.066	1.052	1.033
Special Programs for At-Risk Students				
ESOL/Intensive English Grades K - 3	130	1.200	1.119	1.124
Special Programs for Exceptional Students				
ESE Level IV	254	3.625	3.570	3.520
ESE Level V	255	5.062	4.970	4.854
Special Programs for Vocational Job Preparatory (7 - 12)				
Career Education	300	1.119	1.077	1.05

Note:

See Florida Department of Education - *2008-2009 Funding for Florida School Districts* in the Appendices for additional explanation of programs and program cost factors.