

SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF ADJUSTED PROJECTED 2009-2010 UFTE
TO
ESTIMATED ACTUAL 2008-2009
BASED ON ACTUAL JULY 2008 + ACTUAL OCTOBER 2008 + EST. FEBRUARY 2009 + EST. JUNE 2009 UFTE
AS OF FEBRUARY 2009

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED 2009-2010 UFTE	ESTIMATED ACTUAL 2008-2009 UFTE	2009-2010 HIGHER (LOWER) THAN 2008-2009
31	EDWINS ELEMENTARY SCHOOL	448.00	439.66	8.34
41	BAKER SCHOOL	1,333.04	1,348.12	(15.08)
51	BOB SIKES ELEMENTARY SCHOOL	707.00	672.34	34.66
82	MEIGS MIDDLE SCHOOL	613.00	642.04	(29.04)
111	W. E. COMBS SCHOOL	-	-	-
121	RUCKEL MIDDLE SCHOOL	860.00	819.50	40.50
131	DESTIN ELEMENTARY SCHOOL	795.00	806.43	(11.43)
151	EDGE ELEMENTARY SCHOOL	513.37	468.96	44.41
161	EGLIN ELEMENTARY SCHOOL	492.00	627.92	(135.92)
201	LAUREL HILL SCHOOL	410.00	404.73	5.27
211	NICEVILLE HIGH SCHOOL	1,975.30	2,023.39	(48.09)
222	NORTHWOOD ELEMENTARY SCHOOL	694.00	681.33	12.67
241	SILVER SANDS SCHOOL	156.00	155.00	1.00
251	RIVERSIDE ELEMENTARY SCHOOL	576.00	557.84	18.16
261	VALPARAISO ELEMENTARY SCHOOL	450.00	449.95	0.05
271	PRYOR MIDDLE SCHOOL	572.00	564.06	7.94
281	WRIGHT ELEMENTARY SCHOOL	636.00	602.54	33.46
431	SHALIMAR ELEMENTARY SCHOOL	545.00	533.36	11.64
541	ELLIOTT PT. ELEMENTARY SCHOOL	563.00	548.73	14.27
561	MARY ESTHER ELEMENTARY SCHOOL	540.00	562.19	(22.19)
571	PLEW ELEMENTARY SCHOOL	591.06	562.39	28.67
581	CHOCTAW HIGH SCHOOL	1,675.00	1,725.65	(50.65)
601	CRESTVIEW HIGH SCHOOL	1,950.00	1,930.56	19.44
621	KENWOOD ELEMENTARY SCHOOL	570.00	553.61	16.39
631	FLOROSA ELEMENTARY SCHOOL	598.00	573.22	24.78
641	FT. WALTON HIGH SCHOOL	1,836.00	1,817.17	18.83
651	BRUNER MIDDLE SCHOOL	837.00	902.48	(65.48)
671	LEWIS MIDDLE SCHOOL	521.00	589.64	(68.64)
681	LONGWOOD ELEMENTARY SCHOOL	530.00	558.90	(28.90)
701	OKALOOSA APPLIED TECHNOLOGY CENTER	210.00	198.30	11.70
731	WALKER ELEMENTARY SCHOOL	732.00	743.98	(11.98)
741	BLUEWATER ELEMENTARY SCHOOL	650.00	594.00	56.00
751	ANTIOCH ELEMENTARY SCHOOL	810.00	826.79	(16.79)
761	DAVIDSON MIDDLE SCHOOL	875.00	854.55	20.45
771	DESTIN MIDDLE SCHOOL	613.00	605.19	7.81
802	SHOAL RIVER MIDDLE SCHOOL	694.00	679.98	14.02
810	SOUTHSIDE PRE-K	-	-	-
TOTAL - DISTRICT SCHOOLS		26,570.77	26,624.50	(53.73)
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLET	116.00	110.00	6.00
9819	TEACHING ADJUDICATED YOUTH	14.25	20.79	(6.54)
9820	BLENDED SCHOOL	59.50	131.95	(72.45)
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		189.75	262.74	(72.99)
9810	GULF COAST YOUTH ACADEMY	115.96	129.16	(13.20)
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	57.09	86.23	(29.14)
9812	OKALOOSA YOUTH ACADEMY	120.80	130.19	(9.39)
9813	OKALOOSA REGIONAL DETENTION CENTER	44.64	80.47	(35.83)
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	46.48	56.28	(9.80)
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	65.23	76.85	(11.62)
TOTAL - DJJ PROGRAMS		450.20	559.18	(108.98)
TOTAL - SCHOOLS, REGULAR PROGRAMS, & DJJ PROGRAMS		27,210.72	27,446.42	(235.70)
3518	MCKAY SCHOLARSHIP	-	104.10	(104.10)
9800	OKALOOSA ACADEMY	250.00	256.00	(6.00)
9805	OWC - COLLEGIATE HIGH SCHOOL	252.00	248.00	4.00
9807	LIZA JACKSON PREPARATORY	688.00	672.00	16.00
9815	EMERALD COAST MARINE INSTITUTE	47.00	48.00	(1.00)
TOTAL - OTHER CHARTER SCHOOLS DISTRICT PROGRAMS		1,237.00	1,328.10	(91.10)
TOTAL ALL SCHOOLS AND PROGRAMS		28,447.72	28,774.52	(326.80)