



SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION **REVISED**
 FISCAL YEAR 2009-2010
 REVISED MAY 15, 2009 - FINAL CONFERENCE

Class Size Reduction is the categorical program in the Governor's Proposed Budget for FY 2009-2010 which funds the operational costs associated with implementing the constitutional amendment requirements to reduce the pupil/teacher ratio. Amendment IX of the Florida Constitution requires a maximum class size for grades pre-kindergarten through 3 to be 18 students, for grades 4 through 8 to be 22, and for grades 9 through 12 to be 25.

Amendment IX of the Florida Constitution requires that in 2010-2011 each school meet the class size requirement by class. In 2008-2009, schools in the District met the grade-level requirement with the exception of one elementary school. For fiscal year 2009-2010, the Class Size Reduction teaching unit allocation methodology for schools remains the same.

Project Number : 4125

Allocation Method:

Pre-Kindergarten through 5 Number of UFTE at the School by Grade Level
Less: ESE UFTE in Self-Contained Classrooms by Grade Level
Number of Basic & ESE Mainstream UFTE at the School by Grade Level

Number of Basic & ESE Mainstream UFTE at the School by Grade Level
Divided By: Class Size per District Contract with OCEA
Number of Positions Under OCEA Contract

Number of Basic & ESE Mainstream UFTE at the School by Grade Level
Divided By: Class Size per Article IX
Number of Positions Under Article IX
 (excludes ESE Self-Contained Classroom Teaching Positions)

Number of Positions Under Article IX
Subtract: Number of Positions Under OCEA Contract
Unadjusted Number of Class Size Reduction Units

Unadjusted Class Size Reduction Units
Add (Subtract): Adjustments
Estimated Number of Class Size Reduction Units (CSR Units)

Grades 6 through 8 Number of CSR Units Allocated in FY 2009 - All Middle Schools
Divided by Adjusted Projected UFTE - Budget Manual 2009 - All Middle Schools
 Class Size Reduction Factor (CSR Factor)

CSR Factor X School's Adjusted Projected UFTE FY 2010 = CSR Units

Grades 9 through 12 Number of CSR Units Allocated in FY 2009 - All High Schools
Divided by Adjusted Projected UFTE - Budget Manual 2009 - All High Schools
 Class Size Reduction Factor (CSR Factor)

CSR Factor X School's Adjusted Projected UFTE FY 2010 = CSR Units

K-12 & ESE School Number of CSR Units Allocated in FY 2009 - Individual School
Divided by Adjusted Projected UFTE - Budget Manual 2009 - Individual School
 Class Size Reduction Factor (CSR Factor)

CSR Factor X School's Adjusted Projected UFTE FY 2010 = CSR Units

All Schools Estimated Number of Class Size Reduction Units (CSR Units)
Multiplied by: \$58,300 Estimated Salary, Benefits
Total \$ Allocation

SPECIAL ALLOCATION FOR FY 2009-2010: \$126.79 PER UFTE
 Schools will purchase basic education, core teachers on the Salary Menu. Any remaining funds may be used for basic education substitutes.

Information Systems will provide reports to school principals on a periodic basis to assist school principals in meeting the class size requirements. School principals will again be asked to certify they have purchased the number of positions required to meet the Class Size Reduction requirements.

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Class Size Reduction - Project 4125. Finance has already entered the number of units allocated to your school. By Constitutional mandate, schools may not cash in these positions or use the funds for any other purpose.

Currently, the Legislature is discussing and exploring several bills and/or initiatives which may affect the implementation of the Class Size Constitutional Mandate. As soon as the District receives notification of any legislative action which may affect the implementation of Class Size, the District will notify schools.

Any available funds in the project for your school at the end of fiscal year 2009-2010 will not carry over to the next fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - PROJECT 4125 - SUMMARY
FISCAL YEAR 2009-2010
MAY 15, 2009 - FINAL CONFERENCE

REVISED

COST CENTER NUMBER	SCHOOL/CENTER NAME	CLASS SIZE UNIT ALLOCATION	CLASS SIZE REDUCTION SPECIAL ALLOCATION	TOTAL CLASS SIZE REDUCTION ALLOCATION
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	\$ 349,800	\$ 56,803	\$ 406,603
41	BAKER SCHOOL	687,940	169,019	856,959
51	BOB SIKES ELEMENTARY SCHOOL	583,000	89,642	672,642
82	MEIGS MIDDLE SCHOOL	361,460	77,724	439,184
111	W. E. COMBS SCHOOL	-	-	-
121	RUCKEL MIDDLE SCHOOL	501,380	109,041	610,421
131	DESTIN ELEMENTARY SCHOOL	641,300	100,800	742,100
151	EDGE ELEMENTARY SCHOOL	408,100	65,091	473,191
161	EGLIN ELEMENTARY SCHOOL	408,100	62,382	470,482
201	LAUREL HILL SCHOOL	536,360	51,985	588,345
211	NICEVILLE HIGH SCHOOL	244,860	250,452	495,312
222	NORTHWOOD ELEMENTARY SCHOOL	583,000	87,994	670,994
241	SILVER SANDS SCHOOL	-	19,780	19,780
251	RIVERSIDE ELEMENTARY SCHOOL	466,400	73,032	539,432
261	VALPARAISO ELEMENTARY SCHOOL	349,800	57,057	406,857
271	PRYOR MIDDLE SCHOOL	338,140	72,525	410,665
281	WRIGHT ELEMENTARY SCHOOL	524,700	80,640	605,340
431	SHALIMAR ELEMENTARY SCHOOL	466,400	69,102	535,502
541	ELLIOTT PT. ELEMENTARY SCHOOL	466,400	71,384	537,784
561	MARY ESTHER ELEMENTARY SCHOOL	466,400	68,468	534,868
571	PLEW ELEMENTARY SCHOOL	466,400	74,942	541,342
581	CHOCTAW HIGH SCHOOL	221,540	212,377	433,917
601	CRESTVIEW HIGH SCHOOL	244,860	247,245	492,105
621	KENWOOD ELEMENTARY SCHOOL	466,400	72,272	538,672
631	FLOROSA ELEMENTARY SCHOOL	466,400	75,822	542,222
641	FT. WALTON HIGH SCHOOL	233,200	232,791	465,991
651	BRUNER MIDDLE SCHOOL	489,720	106,125	595,845
671	LEWIS MIDDLE SCHOOL	303,160	66,059	369,219
681	LONGWOOD ELEMENTARY SCHOOL	408,100	67,200	475,300
701	OKALOOSA APPLIED TECHNOLOGY CENTER	116,600	26,626	143,226
731	WALKER ELEMENTARY SCHOOL	583,000	92,812	675,812
741	BLUEWATER ELEMENTARY SCHOOL	524,700	82,415	607,115
751	ANTIOCH ELEMENTARY SCHOOL	641,300	102,702	744,002
761	DAVIDSON MIDDLE SCHOOL	513,040	110,943	623,983
771	DESTIN MIDDLE SCHOOL	361,460	77,724	439,184
802	SHOAL RIVER MIDDLE SCHOOL	408,100	87,994	496,094
810	SOUTHSIDE PRE-K	-	-	-
TOTAL - DISTRICT SCHOOLS		14,831,520	3,368,970	18,200,490

DISTRICT OPERATED REGULAR PROGRAMS

781	EMERALD COAST CAREER INSTITUTE - SOUTH	N/A	N/A	N/A
791	EMERALD COAST CAREER INSTITUTE - NORTH	N/A	N/A	N/A
7004	OKALOOSA ONLINE	N/A	N/A	N/A
9818	NWFL BALLET	116,600	14,708	131,308
9819	TEACHING ADJUDICATED YOUTH	N/A	N/A	N/A
9820	BLENDED SCHOOL	N/A	N/A	N/A
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		116,600	14,708	131,308

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	14,948,120	3,383,678	18,331,798
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	N/A	N/A	N/A
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A	N/A	N/A
9812	OKALOOSA YOUTH ACADEMY	N/A	N/A	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A	N/A	N/A
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	N/A	N/A	N/A
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A	N/A	N/A
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	\$ 14,948,120	\$ 3,383,678	\$ 18,331,798
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**SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - SPECIAL ALLOCATION
FISCAL YEAR 2009-2010
MAY 15, 2009 - FINAL CONFERENCE**

REVISED

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL PROJECTED UFTE FY 2009-2010	CLASS SIZE REDUCTION SPECIAL ALLOCATION PER UFTE
			\$ 126.79

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	448.00	\$ 56,803
41	BAKER SCHOOL	1,333.04	169,019
51	BOB SIKES ELEMENTARY SCHOOL	707.00	89,642
82	MEIGS MIDDLE SCHOOL	613.00	77,724
111	W. E. COMBS SCHOOL	-	-
121	RUCKEL MIDDLE SCHOOL	860.00	109,041
131	DESTIN ELEMENTARY SCHOOL	795.00	100,800
151	EDGE ELEMENTARY SCHOOL	513.37	65,091
161	EGLIN ELEMENTARY SCHOOL	492.00	62,382
201	LAUREL HILL SCHOOL	410.00	51,985
211	NICEVILLE HIGH SCHOOL	1,975.30	250,452
222	NORTHWOOD ELEMENTARY SCHOOL	694.00	87,994
241	SILVER SANDS SCHOOL	156.00	19,780
251	RIVERSIDE ELEMENTARY SCHOOL	576.00	73,032
261	VALPARAISO ELEMENTARY SCHOOL	450.00	57,057
271	PRYOR MIDDLE SCHOOL	572.00	72,525
281	WRIGHT ELEMENTARY SCHOOL	636.00	80,640
431	SHALIMAR ELEMENTARY SCHOOL	545.00	69,102
541	ELLIOTT PT. ELEMENTARY SCHOOL	563.00	71,384
561	MARY ESTHER ELEMENTARY SCHOOL	540.00	68,468
571	PLEW ELEMENTARY SCHOOL	591.06	74,942
581	CHOCTAW HIGH SCHOOL	1,675.00	212,377
601	CRESTVIEW HIGH SCHOOL	1,950.00	247,245
621	KENWOOD ELEMENTARY SCHOOL	570.00	72,272
631	FLOROSA ELEMENTARY SCHOOL	598.00	75,822
641	FT. WALTON HIGH SCHOOL	1,836.00	232,791
651	BRUNER MIDDLE SCHOOL	837.00	106,125
671	LEWIS MIDDLE SCHOOL	521.00	66,059
681	LONGWOOD ELEMENTARY SCHOOL	530.00	67,200
701	OKALOOSA APPLIED TECHNOLOGY CENTER	210.00	26,626
731	WALKER ELEMENTARY SCHOOL	732.00	92,812
741	BLUEWATER ELEMENTARY SCHOOL	650.00	82,415
751	ANTIOCH ELEMENTARY SCHOOL	810.00	102,702
761	DAVIDSON MIDDLE SCHOOL	875.00	110,943
771	DESTIN MIDDLE SCHOOL	613.00	77,724
802	SHOAL RIVER MIDDLE SCHOOL	694.00	87,994
810	SOUTHSIDE PRE-K	-	-
TOTAL - DISTRICT SCHOOLS		26,570.77	3,368,970

DISTRICT OPERATED REGULAR PROGRAMS

781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-
7004	OKALOOSA ONLINE	-	-
9818	NWFL BALLET	116.00	14,708
9819	TEACHING ADJUDICATED YOUTH	14.25	N/A
9820	BLENDED SCHOOL	59.50	N/A
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		189.75	14,708

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	26,760.52	3,383,678
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	115.96	N/A
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	57.09	N/A
9812	OKALOOSA YOUTH ACADEMY	120.80	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	44.64	N/A
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	46.48	N/A
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	65.23	N/A
TOTAL - DISTRICT OPERATED DJJ PROGRAM		450.20	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	27,210.72	\$ 3,383,678
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**SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - PROJECT 4125
BUDGET AND INSTRUCTIONAL UNIT ALLOCATION
FISCAL YEAR 2009-2010
AS OF MARCH 2009**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL CLASS SIZE UNITS	ESTIMATED SALARIES & BENEFITS BASIC TEACHER	TOTAL ALLOCATION
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	6.00	\$ 58,300	\$ 349,800
41	BAKER SCHOOL	11.80	58,300	687,940
51	BOB SIKES ELEMENTARY SCHOOL	10.00	58,300	583,000
82	MEIGS MIDDLE SCHOOL	6.20	58,300	361,460
111	W. E. COMBS SCHOOL	-	58,300	-
121	RUCKEL MIDDLE SCHOOL	8.60	58,300	501,380
131	DESTIN ELEMENTARY SCHOOL	11.00	58,300	641,300
151	EDGE ELEMENTARY SCHOOL	7.00	58,300	408,100
161	EGLIN ELEMENTARY SCHOOL	7.00	58,300	408,100
201	LAUREL HILL SCHOOL	9.20	58,300	536,360
211	NICEVILLE HIGH SCHOOL	4.20	58,300	244,860
222	NORTHWOOD ELEMENTARY SCHOOL	10.00	58,300	583,000
241	SILVER SANDS SCHOOL	-	58,300	-
251	RIVERSIDE ELEMENTARY SCHOOL	8.00	58,300	466,400
261	VALPARAISO ELEMENTARY SCHOOL	6.00	58,300	349,800
271	PRYOR MIDDLE SCHOOL	5.80	58,300	338,140
281	WRIGHT ELEMENTARY SCHOOL	9.00	58,300	524,700
431	SHALIMAR ELEMENTARY SCHOOL	8.00	58,300	466,400
541	ELLIOTT PT. ELEMENTARY SCHOOL	8.00	58,300	466,400
561	MARY ESTHER ELEMENTARY SCHOOL	8.00	58,300	466,400
571	PLEW ELEMENTARY SCHOOL	8.00	58,300	466,400
581	CHOCTAW HIGH SCHOOL	3.80	58,300	221,540
601	CRESTVIEW HIGH SCHOOL	4.20	58,300	244,860
621	KENWOOD ELEMENTARY SCHOOL	8.00	58,300	466,400
631	FLOROSA ELEMENTARY SCHOOL	8.00	58,300	466,400
641	FT. WALTON HIGH SCHOOL	4.00	58,300	233,200
651	BRUNER MIDDLE SCHOOL	8.40	58,300	489,720
671	LEWIS MIDDLE SCHOOL	5.20	58,300	303,160
681	LONGWOOD ELEMENTARY SCHOOL	7.00	58,300	408,100
701	OKALOOSA APPLIED TECHNOLOGY CENTER	2.00	58,300	116,600
731	WALKER ELEMENTARY SCHOOL	10.00	58,300	583,000
741	BLUEWATER ELEMENTARY SCHOOL	9.00	58,300	524,700
751	ANTIOCH ELEMENTARY SCHOOL	11.00	58,300	641,300
761	DAVIDSON MIDDLE SCHOOL	8.80	58,300	513,040
771	DESTIN MIDDLE SCHOOL	6.20	58,300	361,460
802	SHOAL RIVER MIDDLE SCHOOL	7.00	58,300	408,100
810	SOUTHSIDE PRE-K	-	58,300	-
TOTAL - DISTRICT SCHOOLS		254.40		14,831,520

DISTRICT OPERATED REGULAR PROGRAMS

781	EMERALD COAST CAREER INSTITUTE - SOUTH	N/A	58,300	N/A
791	EMERALD COAST CAREER INSTITUTE - NORTH	N/A	58,300	N/A
7004	OKALOOSA ONLINE	-	58,300	-
9818	NWFL BALLET	2.00	58,300	116,600
9819	TEACHING ADJUDICATED YOUTH	-	58,300	-
9820	BLENDED SCHOOL	-	58,300	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		2.00		116,600

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	256.40	14,948,120
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	58,300	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	58,300	-
9812	OKALOOSA YOUTH ACADEMY	-	58,300	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	58,300	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	58,300	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	58,300	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-		-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	256.40	\$ 14,948,120
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SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - PROJECT 4125
COMPARISON OF 2009-2010 TO 2008-2009 BUDGET AND INSTRUCTIONAL UNIT ALLOCATION
FISCAL YEAR 2009-2010
AS OF MARCH 2009

COST CENTER NUMBER	SCHOOL/CENTER NAME	2008-2009 TOTAL CLASS SIZE UNITS	2009-2010 CLASS SIZE UNITS ELEMENTARY	2009-2010 CLASS SIZE UNITS SECONDARY	2009-2010 LOW SOCIAL ECONOMIC UNITS	2009-2010 TOTAL CLASS SIZE UNITS	INCREASE / (DECREASE)
DISTRICT SCHOOLS							
31	EDWINS ELEMENTARY SCHOOL	6.00	6.00	-	-	6.00	-
41	BAKER SCHOOL	12.80	-	11.80	-	11.80	(1.00)
51	BOB SIKES ELEMENTARY SCHOOL	9.00	10.00	-	-	10.00	1.00
82	MEIGS MIDDLE SCHOOL	6.40	-	6.20	-	6.20	(0.20)
111	W. E. COMBS SCHOOL	-	-	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	8.20	-	8.60	-	8.60	0.40
131	DESTIN ELEMENTARY SCHOOL	12.00	11.00	-	-	11.00	(1.00)
151	EDGE ELEMENTARY SCHOOL	7.00	7.00	-	-	7.00	-
161	EGLIN ELEMENTARY SCHOOL	9.00	7.00	-	-	7.00	(2.00)
201	LAUREL HILL SCHOOL	9.90	-	9.20	-	9.20	(0.70)
211	NICEVILLE HIGH SCHOOL	5.70	-	4.20	-	4.20	(1.50)
222	NORTHWOOD ELEMENTARY SCHOOL	9.00	10.00	-	-	10.00	1.00
241	SILVER SANDS SCHOOL	1.00	-	-	-	-	(1.00)
251	RIVERSIDE ELEMENTARY SCHOOL	8.00	8.00	-	-	8.00	-
261	VALPARAISO ELEMENTARY SCHOOL	6.00	6.00	-	-	6.00	-
271	PRYOR MIDDLE SCHOOL	5.80	-	5.80	-	5.80	-
281	WRIGHT ELEMENTARY SCHOOL	9.00	9.00	-	-	9.00	-
431	SHALIMAR ELEMENTARY SCHOOL	8.00	8.00	-	-	8.00	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	9.00	8.00	-	-	8.00	(1.00)
561	MARY ESTHER ELEMENTARY SCHOOL	8.00	8.00	-	-	8.00	-
571	PLEW ELEMENTARY SCHOOL	8.00	8.00	-	-	8.00	-
581	CHOCTAW HIGH SCHOOL	4.80	-	3.80	-	3.80	(1.00)
601	CRESTVIEW HIGH SCHOOL	5.50	-	4.20	-	4.20	(1.30)
621	KENWOOD ELEMENTARY SCHOOL	8.00	8.00	-	-	8.00	-
631	FLOROSA ELEMENTARY SCHOOL	8.00	8.00	-	-	8.00	-
641	FT. WALTON HIGH SCHOOL	4.80	-	4.00	-	4.00	(0.80)
651	BRUNER MIDDLE SCHOOL	9.20	-	8.40	-	8.40	(0.80)
671	LEWIS MIDDLE SCHOOL	6.00	-	5.20	-	5.20	(0.80)
681	LONGWOOD ELEMENTARY SCHOOL	8.00	7.00	-	-	7.00	(1.00)
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	2.00	-	2.00	2.00
731	WALKER ELEMENTARY SCHOOL	10.00	10.00	-	-	10.00	-
741	BLUEWATER ELEMENTARY SCHOOL	8.00	9.00	-	-	9.00	1.00
751	ANTIOCH ELEMENTARY SCHOOL	11.00	11.00	-	-	11.00	-
761	DAVIDSON MIDDLE SCHOOL	8.60	-	8.80	-	8.80	0.20
771	DESTIN MIDDLE SCHOOL	6.20	-	6.20	-	6.20	-
802	SHOAL RIVER MIDDLE SCHOOL	6.80	-	7.00	-	7.00	0.20
810	SOUTHSIDE PRE-K	-	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		262.70	159.00	95.40	-	254.40	(8.30)
DISTRICT OPERATED REGULAR PROGRAMS							
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-
9818	NWFL BALLETT	2.00	2.00	-	-	2.00	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-	-	-
9820	BLENDED SCHOOL	-	-	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		2.00	2.00	-	-	2.00	-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		264.70	161.00	95.40	-	256.40	(8.30)
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS							
9810	GULF COAST YOUTH ACADEMY	-	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-	-	-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		264.70	161.00	95.40	-	256.40	(8.30)

SCHOOL DISTRICT OF OKALOOSA COUNTY
ESTIMATED CLASS SIZE PENALTY TRANSFER CALCULATION
FISCAL YEAR 2009-2010
MARCH 2009

SCHOOL: Edge Elementary School

1. CLASS SIZE GENERAL INFORMATION:

GRADE GROUP	School's Total Base Students in Given Grade Range	School's Total Number of Classrooms in Given Grade Range	School's Average Class Size
PK - 3	1,692.00	90.00	18.80
4 - 8	-		
9 - 12			

2. COMPLIANCE TESTS

A. #1 - MEETS CONSTITUTIONAL CAP

GRADE GROUP	FY 2009-2010 CLASS SIZE AVERAGE	CONSTITUTIONAL CAP	NON-COMPLIANCE TEST #1
PK - 3	18.80	18.00	0.80
4 - 8	-	22.00	-
9 - 12	-	25.00	-

B. #2 - REDUCED CLASS SIZE AVERAGE BY TWO OR MORE

GRADE GROUP	FY 2009-2010 CLASS SIZE AVERAGE	FY 2008-2009 CLASS SIZE AVERAGE	OVER/(UNDER) COMPARED TO PRIOR YEAR	ADD TWO (2)	NON-COMPLIANCE TEST #2
PK - 3	18.80	17.36	1.44	2.00	3.44
4 - 8	-	-	-	-	-
9 - 12	-	-	-	-	-

3. DETERMINATION OF ACTUAL NON-COMPLIANCE (LESSER OF TEST #1 AND #2)

GRADE GROUP	NON-COMPLIANCE TEST #1	NON-COMPLIANCE TEST #2	ACTUAL NON-COMPLIANCE
PK - 3	0.80	3.44	0.80
4 - 8	-	-	-
9 - 12	-	-	-

4. CALCULATION OF TRANSFER PERCENTAGE

GRADE GROUP	ACTUAL NON-COMPLIANCE	CLASS SIZE PENALTY FACTOR	TRANSFER PERCENTAGE
PK - 3	0.80	14.00	5.71%
4 - 8	-	14.00	0.00%
9 - 12	-	14.00	0.00%

5. CALCULATION OF DISTRICT FEFP CLASS SIZE ALLOCATION FY 2009-2010

GRADE GROUP	ADJ. PROJ. WFTE FY 2009-2010	CLASS SIZE FUNDING FACTOR	DISTRICT COST DIFFERENTIAL	DISTRICT FEFP CLASS SIZE ALLOCATION
PK - 3	393.28 X	1,295.07 X	0.9542 =	\$ 485,998
4 - 8	- X	883.37 X	0.9542 =	-
9 - 12	- X	885.50 X	0.9542 =	-

6. ESTIMATED CALCULATION OF TRANSFER PENALTY

GRADE GROUP	TRANSFER PERCENTAGE	DISTRICT FEFP CLASS SIZE ALLOCATION	CLASS SIZE TRANSFER AMOUNT
PK - 3	5.71% X	\$ 485,998 =	\$ 27,771
4 - 8	0.00% X	- =	-
9 - 12	0.00% X	- =	-
TOTAL			\$ 27,771

NOTE:

1. THE CLASS SIZE PENALTY FACTOR IS INCREASED BY 2.00 EACH FISCAL YEAR.
2. CLASS SIZE FUNDING FACTOR PER REVISED 3RD FEFP CALCULATION FY 2008-2009 BUDGET.
3. DISTRICT COST DIFFERENTIAL PER REVISED 3RD FEFP CALCULATION FY 2008-2009.

Appendix C

Maximum Class Size and Class Load

Definitions:

Class Size is the number of students assigned to a teacher for a period of instruction. In elementary schools, where one teacher directs all learning, it is the number of pupils for whom a teacher is responsible daily. In secondary schools or other schools in which teachers are responsible for instruction in a particular subject, it is the number of pupils for whom a teacher is responsible during a single period.

Class Load is the number of pupils for whom teachers are responsible daily where the teacher is assigned more than one class each day.

If a class consists of two grades, whichever of the two grades' maximum class size is the smallest shall be the maximum class size for that class. In addition, the 10% beyond provision of Article VII shall not apply in the case of combination classes.

Maximum Class Size and Class Load

Elementary

Kindergarten - 1 st grade	24*
Grades 2-3	25*
Grades 4-5	28*

*This does not apply to Special Area Teachers

Secondary Maximum Class Load

Academic and Vocational	150
Physical Education	220

Source of Information:

Master Contract between Okaloosa County School Board and Okaloosa County Education Association.