



**SCHOOL DISTRICT OF OKALOOSA COUNTY
CAREER EDUCATION EQUIPMENT AND SUPPLIES
FISCAL YEAR 2009-2010**

Career Education Equipment and Supplies allocation is a local initiative to allocate funds directly to secondary schools for equipment and consumable materials and supplies for Career Education Programs.

Project Number: 2039

Allocation Method: Same as fiscal year 2008-2009
Based on Weighted Projected FTE - Program 300 Career Education

Allocation Amount: \$36 per Weighted Projected FTE - Program 300 Career Education

For the initial budget process, the allocation for your school will be placed in the following:

Fund	1010
Function	5300
Object Code	0642
Cost Center	Your Cost Center
Project	2039

Example: *Baker School*

Career Education Equipment & Supplies

<u>Per WFTE</u>	<u>Voc. WFTE</u>	<u>Allocation</u>
\$36 x	38.85 =	\$1,399

Beginning August 1, 2009, after the adoption of the preliminary and tentative budget, you may enter budget amendments to better utilize the funds.

Any available funds in the project for your school at the end of fiscal year 2009-2010 will carry over to the next fiscal year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CAREER EDUCATION EQUIPMENT AND SUPPLIES - PROJECT 2039
FISCAL YEAR 2009-2010
AS OF MARCH 2009**

COST CENTER NUMBER	SCHOOL/CENTER NAME	CAREER EDUCATION ESTIMATED ADJUSTED WFTE	ALLOCATION PER WFTE	CAREER EDUCATION EQUIPMENT & SUPPLIES ALLOCATION
			\$ 36	

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	-	\$ 36	\$ -
41	BAKER SCHOOL	38.85	36	1,399
51	BOB SIKES ELEMENTARY SCHOOL	-	36	-
82	MEIGS MIDDLE SCHOOL	-	36	-
111	W. E. COMBS SCHOOL	-	36	-
121	RUCKEL MIDDLE SCHOOL	-	36	-
131	DESTIN ELEMENTARY SCHOOL	-	36	-
151	EDGE ELEMENTARY SCHOOL	-	36	-
161	EGLIN ELEMENTARY SCHOOL	-	36	-
201	LAUREL HILL SCHOOL	10.50	36	378
211	NICEVILLE HIGH SCHOOL	225.75	36	8,127
222	NORTHWOOD ELEMENTARY SCHOOL	-	36	-
241	SILVER SANDS SCHOOL	-	36	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	36	-
261	VALPARAISO ELEMENTARY SCHOOL	-	36	-
271	PRYOR MIDDLE SCHOOL	-	36	-
281	WRIGHT ELEMENTARY SCHOOL	-	36	-
431	SHALIMAR ELEMENTARY SCHOOL	-	36	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	36	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	36	-
571	PLEW ELEMENTARY SCHOOL	-	36	-
581	CHOCTAW HIGH SCHOOL	136.50	36	4,914
601	CRESTVIEW HIGH SCHOOL	299.25	36	10,773
621	KENWOOD ELEMENTARY SCHOOL	-	36	-
631	FLOROSA ELEMENTARY SCHOOL	-	36	-
641	FT. WALTON HIGH SCHOOL	89.25	36	3,213
651	BRUNER MIDDLE SCHOOL	-	36	-
671	LEWIS MIDDLE SCHOOL	-	36	-
681	LONGWOOD ELEMENTARY SCHOOL	-	36	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	105.00	36	3,780
731	WALKER ELEMENTARY SCHOOL	-	36	-
741	BLUEWATER ELEMENTARY SCHOOL	-	36	-
751	ANTIOCH ELEMENTARY SCHOOL	-	36	-
761	DAVIDSON MIDDLE SCHOOL	-	36	-
771	DESTIN MIDDLE SCHOOL	-	36	-
802	SHOAL RIVER MIDDLE SCHOOL	-	36	-
810	SOUTHSIDE PRE-K	-	36	-
TOTAL - DISTRICT SCHOOLS		905.10		32,584

DISTRICT OPERATED REGULAR PROGRAMS

781	EMERALD COAST CAREER INSTITUTE - SOUTH	N/A	36	N/A
791	EMERALD COAST CAREER INSTITUTE - NORTH	N/A	36	N/A
7004	OKALOOSA ONLINE	N/A	36	N/A
9818	NWFL BALLETT	N/A	36	N/A
9819	TEACHING ADJUDICATED YOUTH	N/A	36	N/A
9820	BLENDED SCHOOL	N/A	36	N/A
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-		-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	905.10	32,584
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	N/A	36	N/A
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A	36	N/A
9812	OKALOOSA YOUTH ACADEMY	N/A	36	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A	36	N/A
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	N/A	36	N/A
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A	36	N/A
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-		-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	905.10	\$ 32,584
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