



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**CLASS SIZE REDUCTION**  
**SALARY SUPPLEMENT**  
**FISCAL YEAR 2009-2010**

The Class Size Reduction Salary Supplement is an allocation to schools to offset the incremental cost of the instructional salary increases funded from Class Size Reduction in FY 2006-2007, FY 2007-2008, and FY 2008-2009.

**Project Number: None**

*Included in Subtotal - School Discretionary Allocation*

***Allocation Method:*** UFTE for all programs at your school divided by the total UFTE for District school programs times the allocation amount of Class Size Reduction Salary Supplement

***Allocation Amount:***     \$ 4,841,153

**Example: *Edwins Elementary***

***Class Size Reduction Salary Supplement***

<u>School UFTE</u>	/	<u>District UFTE</u>	x	<u>Salary Supplement</u>	=	<u>School Supplement</u>
448.00		27,210.72		\$4,841,153		\$79,705

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
CLASS SIZE REDUCTION SALARY SUPPLEMENT - DISCRETIONARY  
FISCAL YEAR 2009-2010  
AS OF MARCH 2009**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL PROJECTED UFTE FY 2009-2010	2009-2010 CLASS SIZE SALARY SUPPLEMENT \$ 4,841,153
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	448.00	\$ 79,705
41	BAKER SCHOOL	1,333.04	237,166
51	BOB SIKES ELEMENTARY SCHOOL	707.00	125,785
82	MEIGS MIDDLE SCHOOL	613.00	109,061
111	W. E. COMBS SCHOOL	-	-
121	RUCKEL MIDDLE SCHOOL	860.00	153,006
131	DESTIN ELEMENTARY SCHOOL	795.00	141,441
151	EDGE ELEMENTARY SCHOOL	513.37	91,335
161	EGLIN ELEMENTARY SCHOOL	492.00	87,533
201	LAUREL HILL SCHOOL	410.00	72,945
211	NICEVILLE HIGH SCHOOL	1,975.30	351,433
222	NORTHWOOD ELEMENTARY SCHOOL	694.00	123,472
241	SILVER SANDS SCHOOL	156.00	27,754
251	RIVERSIDE ELEMENTARY SCHOOL	576.00	102,478
261	VALPARAISO ELEMENTARY SCHOOL	450.00	80,061
271	PRYOR MIDDLE SCHOOL	572.00	101,766
281	WRIGHT ELEMENTARY SCHOOL	636.00	113,153
431	SHALIMAR ELEMENTARY SCHOOL	545.00	96,963
541	ELLIOTT PT. ELEMENTARY SCHOOL	563.00	100,165
561	MARY ESTHER ELEMENTARY SCHOOL	540.00	96,073
571	PLEW ELEMENTARY SCHOOL	591.06	105,158
581	CHOCTAW HIGH SCHOOL	1,675.00	298,005
601	CRESTVIEW HIGH SCHOOL	1,950.00	346,931
621	KENWOOD ELEMENTARY SCHOOL	570.00	101,411
631	FLOROSA ELEMENTARY SCHOOL	598.00	106,392
641	FT. WALTON HIGH SCHOOL	1,836.00	326,649
651	BRUNER MIDDLE SCHOOL	837.00	148,914
671	LEWIS MIDDLE SCHOOL	521.00	92,693
681	LONGWOOD ELEMENTARY SCHOOL	530.00	94,294
701	OKALOOSA APPLIED TECHNOLOGY CENTER	210.00	37,362
731	WALKER ELEMENTARY SCHOOL	732.00	130,233
741	BLUEWATER ELEMENTARY SCHOOL	650.00	115,644
751	ANTIOCH ELEMENTARY SCHOOL	810.00	144,110
761	DAVIDSON MIDDLE SCHOOL	875.00	155,674
771	DESTIN MIDDLE SCHOOL	613.00	109,061
802	SHOAL RIVER MIDDLE SCHOOL	694.00	123,472
810	SOUTHSIDE PRE-K	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>26,570.77</b>	<b>4,727,298</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-
7004	OKALOOSA ONLINE	-	-
9818	NWFL BALLETT	116.00	20,638
9819	TEACHING ADJUDICATED YOUTH	14.25	2,535
9820	BLENDED SCHOOL	59.50	10,586
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>189.75</b>	<b>33,759</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>26,760.52</b>	<b>4,761,057</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	115.96	20,631
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	57.09	10,157
9812	OKALOOSA YOUTH ACADEMY	120.80	21,492
9813	OKALOOSA REGIONAL DETENTION CENTER	44.64	7,942
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	46.48	8,269
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	65.23	11,605
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>450.20</b>	<b>80,096</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>27,210.72</b>	<b>\$ 4,841,153</b>
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