

SCHOOL DISTRICT OF OKALOOSA COUNTY CSR - SECONDARY/MIDDLE/K-12 READING INITIATIVE FISCAL YEAR 2009-2010

In 2005-2006, the District implemented the "Secondary Reading Initiative," a School Board directive to provide a comprehensive reading program requiring all non-proficient (FCAT Level 1 and Level 2) middle and high school readers to take a reading course. For Fiscal Year 2009-2010, secondary reading will be funded from two revenue sources: CSR - Secondary/Middle/K-12 Reading Initiative - Project 6120 and SAI - High School Reading Initiative - Project 0120. The initial funding for fiscal year 2009-2010 is for the specific purpose of providing The initial funding for 2009-2010 is for the specific purpose of providing classroom assistants and classroom/ assessment materials necessary to continue the program for 2009-2010.

Quality Assurance will provide detailed information about the Secondary Intensive Reading Program for 2009-2010 to all secondary schools. The detailed information will include the following:

- Student Placement and Scheduling Information
- Instructional Information
- Reading Endorsement and Professional Development

The funding for the secondary reading program will be the same as fiscal year 2008-2009 and is comprised of three components as follows:

Project Number: 6120

Allocation Method:	Same as Fiscal Year 2008-2009
Allocation Method.	Saille as i iscai i eai 2000-2003

1 <u>Teaching Unit \$ Allocation</u> Estimated Number of Teaching Units Multiplied by FY 2009-2010 Average

Teacher Salary

FY 2009-2010 Average Teacher Salary = \$67,700

Estimated Number of Teaching Units = (Number of students enrolled in

Intensive Reading based on Survey 2) divided by the following:

Middle School

Course 1000010A

Number of enrolled students divided by 15 (15 to 1 pupil-teacher ratio)

Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)

Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)

Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)

Number of enrolled students divided by 21 (21 to 1 pupil-teacher ratio)

High School

Course 1000410A

Number of enrolled students divided by 15 (15 to 1 pupil-teacher ratio)

Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)

Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)

Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)

Number of enrolled students divided by 21 (21 to 1 pupil-teacher ratio)

2 <u>Classroom Assistant Allocation</u> Estimated Number of Classroom Assistant Units Multiplied by 2009-2010 Average

FY 2009-2010 Average Classroom Assistant Salary = \$30,200

Estimated Number of Classroom Assistant Unit

5 or more teachers = 1 Unit Less than 5 teachers = 1/2 Unit

3 Classroom/Assessment Materials and Substitute Allocation

Number of students enrolled in Intensive Reading courses multiplied by \$32.



SCHOOL DISTRICT OF OKALOOSA COUNTY CSR - SECONDARY/MIDDLE/K-12 READING INITIATIVE FISCAL YEAR 2009-2010

Teaching Unit \$ Allocation	Α	В	С	D	E
	Number of Students				Estimat
Intensive Reading Course	Enrolled in	Pupil-	Estimated	2009-2010	Teachi
Based on 2007 FCAT Data	Intensive	Teacher	Teaching	Average Teacher	Unit
	Reading	Ratio	Sections	Salary	Allocati
Course 1000010A	-	15	0%	\$ 67,700	\$
Course 1000010	7	18	0%	\$ 67,700	
Course 1000010B	21	18	20%	\$ 67,700	13,
Course 1000010C	49	21	40%	\$ 67,700	
	77			,	\$ 40,6
Number of Intensive Reading Teacher 5 or		ocation ore = 1 1 5 = 0.50	2009-2010 Average Classroom Assistant Salary	Estimated Classroom Assistant Allocation	n
0.60	0.50		\$ 30,200	\$ 15,100	
Classroom/Assessment Materials a	and Substitute	Allocation			
Classroom/Assessment Materials a			Estimated Classroom and Assessment		
	Per Student	Classroom	Classroom and Assessment Materials and		
Number of Students	Per Student and Assessm	Classroom ent Materials	Classroom and Assessment Materials and Substitute		
	Per Student	Classroom ent Materials	Classroom and Assessment Materials and		
Number of Students	Per Student and Assessm	Classroom ent Materials	Classroom and Assessment Materials and Substitute		
Number of Students Enrolled in Intensive Reading Course	Per Student and Assessm and Substitut	Classroom ent Materials te Allocation	Classroom and Assessment Materials and Substitute Allocation \$ 2,464	ching Unit Allocation	n \$ 40.6
Number of Students Enrolled in Intensive Reading Course	Per Student and Assessm and Substitut	Classroom ent Materials te Allocation	Classroom and Assessment Materials and Substitute Allocation \$ 2,464	ching Unit Allocation	
Enrolled in Intensive Reading Course	Per Student and Assessm and Substitut	Classroom ent Materials te Allocation	Classroom and Assessment Materials and Substitute Allocation \$ 2,464	_	
Number of Students Enrolled in Intensive Reading Course	Per Student and Assessm and Substitut	Classroom ent Materials te Allocation 32	Classroom and Assessment Materials and Substitute Allocation \$ 2,464 Tea Classroom Ass	_	n 15, n <u>2,</u>

For the initial budget process, the classroom/assessment materials and substitute allocation for your school will be placed in the following:

Project Name	Function	Object	Cost Center	Project Number
CSR - Middle/K-12 Reading Initiative	5100	0510	Your Cost Center	6120

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for CSR - Middle/K-12 Reading Initiative - Project 6120. Finance has already entered the estimated number of instructional and classroom assistant units allocated to your school.

SCHOOL DISTRICT OF OKALOOSA COUNTY CSR - MIDDLE/K-12 READING INITIATIVE - PROJECT 6120 FISCAL YEAR 2009-2010 AS OF MARCH 2009

COST CENTER NUMBER	SCHOOL/CENTER NAME	MIDDLE/K-12 READING TEACHER ALLOCATION	MIDDLE/K-12 READING CLASSROOM ASSISTANT ALLOCATION	ESTIMATED CLASSROOM & ASSESSMENT MATERIALS AND SUBSTITUTE ALLOCATION	TOTAL MIDDLE/K-12 READING ALLOCATION
STRICT SCH	ools				
31	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
41	BAKER SCHOOL	135,400	15,100	6,560	157,06
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
82	MEIGS MIDDLE SCHOOL	40,620	15,100	2,464	58,18
111	W. E. COMBS SCHOOL	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	40,620	15,100	1,472	57,19
131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
151	EDGE ELEMENTARY SCHOOL	-	-	-	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
201	LAUREL HILL SCHOOL	27,080	15,100	1,920	44,10
211	NICEVILLE HIGH SCHOOL	-	-	-	-
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
241	SILVER SANDS SCHOOL	-	-	-	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	-
271	PRYOR MIDDLE SCHOOL	81,240	15,100	4,224	100,5
281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
571	PLEW ELEMENTARY SCHOOL	•	-	-	-
581	CHOCTAW HIGH SCHOOL	•	•	•	
601	CRESTVIEW HIGH SCHOOL	-	-	-	-
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	
631	FLOROSA ELEMENTARY SCHOOL	-	-		
641	FT. WALTON HIGH SCHOOL	-	-	-	
651	BRUNER MIDDLE SCHOOL	121,860	15,100	5,312	142,2
671 681	LEWIS MIDDLE SCHOOL LONGWOOD ELEMENTARY SCHOOL	54,160	15,100	2,240	71,5
701	OKALOOSA APPLIED TECHNOLOGY CENTER				
731	WALKER ELEMENTARY SCHOOL				
741	BLUEWATER ELEMENTARY SCHOOL	-		-	
751	ANTIOCH ELEMENTARY SCHOOL	_			
761	DAVIDSON MIDDLE SCHOOL	135,400	15,100	5,984	156,4
771	DESTIN MIDDLE SCHOOL	40,620	15,100	2,112	57,8
802	SHOAL RIVER MIDDLE SCHOOL	135,400	15,100	5,280	155,7
810	SOUTHSIDE PRE-K	-	-	-	100,1
***	TOTAL - DISTRICT SCHOOLS	\$ 812,400	\$ 151,000	\$ 37,568	\$ 1,000,9
STRICT OPF	RATED REGULAR PROGRAMS				
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	
7004	OKALOOSA ONLINE	-	-	-	,
9818	NWFL BALLET	-	-	-	
9819	TEACHING ADJUDICATED YOUTH	-	-	-	
9820	BLENDED SCHOOL	-	-	-	
OTAL - DISTR	RICT OPERATED REGULAR PROGRAMS	-	-	-	
TAL DIST	DICT SCHOOLS AND RECHLAR PROCRAMS	812,400	151,000	37,568	1,000,9
,,AL - DIO I K	RICT SCHOOLS AND REGULAR PROGRAMS	312,400	131,000	31,300	1,000,9
CHOOL DIST	RICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED F	OR 240 DAYS			
9810	GULF COAST YOUTH ACADEMY	-	-	-	
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		-	-	
9812	OKALOOSA YOUTH ACADEMY	-		-	
	OKALOOSA REGIONAL DETENTION CENTER	-			
9813					i e
	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	•	
9813	ADOLESCENT SUBSTANCE ABUSE CENTER MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	
9813 9814		-			

SCHOOL DISTRICT OF OKALOOSA COUNTY CSR - MIDDLE/K-12 READING INITIATIVE - PROJECT 6120 CLASSROOM A STEER AND ADDITION

FISCAL YEAR 2009-2010 AS OF MARCH 2009 C

41 BAKER SCHO 51 BOB SIKES E 82 MEIGS MIDDI 111 W. E. COMBS 121 RUCKEL MIDI 131 DESTIN ELEM 151 EDGE ELEME 161 EGLIN ELEME 201 LAUREL HILL 211 NICEVILLE HI 222 NORTHWOOI 241 SILVER SAND 251 RIVERSIDE E 261 VALPARAISO 271 PRYOR MIDD 281 WRIGHT ELE 431 SHALIMAR EL 541 ELLIOTT PT. I 561 MARY ESTHE 571 PLEW ELEME 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MID 671 LEWIS MIDDL 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE <	В	c	D PROJECTED	E	F MIDDLE/K-12
31 EDWINS ELE 41 BAKER SCHC 51 BOB SIKES E 82 MEIGS MIDDI 111 W. E. COMBS 121 RUCKEL MIDI 131 DESTIN ELEM 151 EDGE ELEME 161 EGLIN ELEME 201 LAUREL HILL 211 NICEVILLE HI 222 NORTHWOOD 241 SILVER SAND 251 RIVER SIDE E 261 VALPARAISO 271 PRYOR MIDD 281 WRIGHT ELE 431 SHALIMAR EL 541 ELLIOTT PT. 561 MARY ESTHE 571 PLEW ELEME 581 CHOCTAW HI 601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MID 671 LEWIS MIDDI 681 LONGWOOD 701 OKALOSA EL 741 BLUEWATER 751 ANTIOCH ELE 751 DESTIN MIDDE 802 SHOULD SO 804 SHOULD SO 805 SHOULD SO 806 SHOULD SO 807 SHOUL	SCHOOL/CENTER NAME	MIDDLE/K-12 READING TEACHER UNITS	CLASSROOM ASSISTANT (COLUMN C 5 OR > =1 OR <5 =.50)	CLASSROOM ASSISTANT SALARY & BENEFITS	CLASSROOM ASSISTANT ALLOCATION (COLUMN D TIMES E)
41 BAKER SCHO 51 BOB SIKES E 82 MEIGS MIDDI 111 W. E. COMBS 121 RUCKEL MIDI 131 DESTIN ELEM 151 EDGE ELEME 161 EGLIN ELEME 201 LAUREL HILL 211 NICEVILLE HI 222 NORTHWOOI 241 SILVER SAND 251 RIVERSIDE E 261 VALPARAISO 271 PRYOR MIDD 281 WRIGHT ELE 431 SHALIMAR EL 541 ELLIOTT PT. I 561 MARY ESTHE 571 PLEW ELEME 601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MID 661 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDD 802 SHOAL RIVER 810 SOUTHSIDE I 707AL - DISTRICT MIDD DISTRICT OPERATED R 781 EMERALD CO 7004 OKALOOSA O 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SO 70TAL - DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA O 9813 NWFL BALLE TOTAL - DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA O 9813 OKALOOSA O 9814 ADOLESCEN	s				
51 BOB SIKES E 82 MEIGS MIDDI 111 W. E. COMBS 121 RUCKEL MIDDI 131 DESTIN ELEME 151 EDGE ELEME 161 EGLIN ELEME 201 LAUREL HILL 211 NICEVILLE HI 222 NORTHWOOI 241 SILVER SAND 251 RIVERSIDE E 261 VALPARAISO 271 PRYOR MIDD 281 WRIGHT ELE 431 SHALIMAR EL 541 ELLIOTT PT. 561 MARY ESTHE 571 PLEW ELEME 581 CHOCTAW HI 601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MIDD 671 LEWIS MIDDI 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER <	S ELEMENTARY SCHOOL	-	-	\$ 30,200	\$ -
82 MEIGS MIDDI 111 W. E. COMBS 121 RUCKEL MIDI 131 DESTIN ELEM 151 EDGE ELEME 161 EGLIN ELEME 201 LAUREL HILL 211 NICEVILLE HI 222 NORTHWOOI 241 SILVER SAND 251 RIVERSIDE E 261 VALPARAISO 271 PRYOR MIDD 281 WRIGHT ELE 431 SHALIMAR EL 541 ELLIOTT PT. 561 MARY ESTHE 571 PLEW ELEME 581 CHOCTAW HI 601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MIDD 671 LEWIS MIDDI 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE </td <td>SCHOOL</td> <td>2.00</td> <td>0.50</td> <td>30,200</td> <td>15,100</td>	SCHOOL	2.00	0.50	30,200	15,100
111 W. E. COMBS 121 RUCKEL MIDI 131 DESTIN ELEM 151 EDGE ELEME 161 EGLIN ELEME 201 LAUREL HILL 211 NICEVILLE HI 222 NORTHWOOL 241 SILVER SAND 251 RIVERSIDE E 261 VALPARAISO 271 PRYOR MIDD 281 WRIGHT ELE 431 SHALIMAR EL 541 ELLIOTT PT. 561 MARY ESTHE 571 PLEW ELEME 581 CHOCTAW HI 601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MIDD 671 LEWIS MIDDI 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M </td <td>ES ELEMENTARY SCHOOL</td> <td>-</td> <td>-</td> <td>30,200</td> <td></td>	ES ELEMENTARY SCHOOL	-	-	30,200	
121	MIDDLE SCHOOL	0.60	0.50	30,200	15,100
131 DESTIN ELEM 151 EDGE ELEME 161 EGLIN ELEME 201 LAUREL HILL 211 NICEVILLE HI 222 NORTHWOOI 241 SILVER SAND 251 RIVERSIDE E 261 VALPARAISO 271 PRYOR MIDD 281 WRIGHT ELE 431 SHALIMAR EL 541 ELLIOTT PT. 561 MARY ESTHE 571 PLEW ELEME 581 CHOCTAW HI 601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MID 671 LEWIS MIDDI 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDD 802 SHOAL RIVEE <td>DMBS SCHOOL</td> <td>-</td> <td>-</td> <td>30,200</td> <td></td>	DMBS SCHOOL	-	-	30,200	
151 EDGE ELEME 161 EGLIN ELEME 161 EGLIN ELEME 201 LAUREL HILL 211 NICEVILLE HI 222 NORTHWOOI 241 SILVER SAND 251 RIVERSIDE E 261 VALPARAISO 271 PRYOR MIDD 281 WRIGHT ELE 431 SHALIMAR EL 541 ELLIOTT PT. 561 MARY ESTHE 571 PLEW ELEME 581 CHOCTAW HI 601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MID 671 LEWIS MIDDI 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDDI 802 SHOAL RIVER </td <td>MIDDLE SCHOOL</td> <td>0.60</td> <td>0.50</td> <td>30,200</td> <td>15,100</td>	MIDDLE SCHOOL	0.60	0.50	30,200	15,100
161 EGLIN ELEMI 201 LAUREL HILL 211 NICEVILLE HI 222 NORTHWOOI 241 SILVER SAND 251 RIVERSIDE E 261 VALPARAISO 271 PRYOR MIDD 281 WRIGHT ELE 431 SHALIMAR EL 541 ELLIOTT PT. 561 MARY ESTHE 571 PLEW ELEME 581 CHOCTAW HI 601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MID 671 LEWIS MIDDI 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDDE 802 SHOAL RIVER 810 SOUTHSIDE I 707AL - DISTRICT MIDDI <	ELEMENTARY SCHOOL	-	-	30,200	-
201 LAUREL HILL 211 NICEVILLE HI 222 NORTHWOOD 241 SILVER SAND 251 RIVERSIDE E 261 VALPARAISO 271 PRYOR MIDD 281 WRIGHT ELE 431 SHALIMAR EL 541 ELLIOTT PT. 561 MARY ESTHE 571 PLEW ELEME 581 CHOCTAW HI 601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MID 671 LEWIS MIDDL 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDD 802 SHOAL RIVER 810 SOUTHSIDE I 707AL - DISTRICT MIDD DISTRICT OPERATED R <td< td=""><td>LEMENTARY SCHOOL</td><td>-</td><td>-</td><td>30,200</td><td></td></td<>	LEMENTARY SCHOOL	-	-	30,200	
211 NICEVILLE HI 222 NORTHWOOD 241 SILVER SAND 251 RIVERSIDE E 261 VALPARAISO 271 PRYOR MIDD 281 WRIGHT ELE 431 SHALIMAR EL 541 ELLIOTT PT. 561 MARY ESTHE 571 PLEW ELEME 581 CHOCTAW HI 601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MID 671 LEWIS MIDDL 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDD 802 SHOAL RIVER 810 SOUTHSIDE I 707AL - DISTRICT MIDD DISTRICT OPERATED R 781 EMERALD CO	LEMENTARY SCHOOL	-	-	30,200	
222 NORTHWOOD 241 SILVER SAND 251 RIVERSIDE E 261 VALPARAISO 271 PRYOR MIDD 281 WRIGHT ELE 431 SHALIMAR EL 541 ELLIOTT PT. 561 MARY ESTHE 571 PLEW ELEME 581 CHOCTAW H 601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MID 671 LEWIS MIDDL 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDD 802 SHOAL RIVER 810 SOUTHSIDE I 70TAL - DISTRICT MIDD DISTRICT OPERATED R 781 EMERALD CO 791 EMERALD CO 7904 OKALOOSA C 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SO TOTAL - DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA Y 9812 OKALOOSA Y 9813 OKALOOSA Y 9814 ADOLESCEN	HILL SCHOOL	0.40	0.50	30,200	15,100
241 SILVER SAND 251 RIVERSIDE E 261 VALPARAISO 271 PRYOR MIDD 281 WRIGHT ELE 431 SHALIMAR EL 541 ELLIOTT PT. 561 MARY ESTHE 571 PLEW ELEME 581 CHOCTAW HI 601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MID 671 LEWIS MIDDL 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDD 802 SHOAL RIVER 810 SOUTHSIDE I 707AL - DISTRICT MIDD DISTRICT OPERATED R 781 EMERALD CO 791 EMERALD CO 7904 OKALOOSA C	LE HIGH SCHOOL	-	-	30,200	-
251 RIVERSIDE E 261 VALPARAISO 271 PRYOR MIDD 281 WRIGHT ELE 431 SHALIMAR EL 541 ELLIOTT PT. I 561 MARY ESTHE 571 PLEW ELEME 581 CHOCTAW H 601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MID 671 LEWIS MIDDL 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDD 802 SHOAL RIVER 810 SOUTHSIDE I 70TAL - DISTRICT MIDD DISTRICT OPERATED R 781 EMERALD CO 791 EMERALD CO 794 OKALOOSA C 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SO TOTAL - DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA Y 9812 OKALOOSA Y 9813 OKALOOSA Y 9814 ADOLESCEN	NOOD ELEMENTARY SCHOOL	-	-	30,200	
261 VALPARAISO 271 PRYOR MIDD 281 WRIGHT ELE 431 SHALIMAR EL 541 ELLIOTT PT. 561 MARY ESTHE 571 PLEW ELEME 581 CHOCTAW HI 601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MID 671 LEWIS MIDDL 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDD 802 SHOAL RIVER 810 SOUTHSIDE I 707AL - DISTRICT MIDD DISTRICT OPERATED R 781 EMERALD CO 791 EMERALD CO 794 OKALOOSA C 9818 NWFL BALLE 9819 TEACHING AI	SANDS SCHOOL	-	-	30,200	
271 PRYOR MIDD 281 WRIGHT ELE 431 SHALIMAR ELE 541 ELLIOTT PT. 561 MARY ESTHE 571 PLEW ELEME 581 CHOCTAW HI 601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MIDD 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDD 802 SHOAL RIVER 810 SOUTHSIDE I 70TAL - DISTRICT MIDD DISTRICT OPERATED R 781 EMERALD CO 791 EMERALD CO 7904 OKALOOSA C 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SO TOTAL - DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA Y 9813 OKALOOSA Y 9812 OKALOOSA Y 9813 OKALOOSA Y 9813 OKALOOSA Y 9813 OKALOOSA Y 9814 ADOLESCEN	IDE ELEMENTARY SCHOOL	-	-	30,200	
281 WRIGHT ELE 431 SHALIMAR ELE 431 SHALIMAR ELE 541 ELLIOTT PT. 561 MARY ESTHE 571 PLEW ELEME 581 CHOCTAW HI 601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MIDD 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDD 802 SHOAL RIVER 810 SOUTHSIDE I 70TAL - DISTRICT MIDD DISTRICT OPERATED R 781 EMERALD CO 791 EMERALD CO 7904 OKALOOSA C 9818 NWFL BALLE 9819 TEACHING AL 9820 BLENDED SO TOTAL - DISTRICT OPE 10TAL - DISTRICT OPE	AISO ELEMENTARY SCHOOL	-	-	30,200	
431 SHALIMAR EI 541 ELLIOTT PT. 561 MARY ESTHE 571 PLEW ELEME 581 CHOCTAW H 601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MID 671 LEWIS MIDDL 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDD 802 SHOAL RIVEE 810 SOUTHSIDE I 70TAL - DISTRICT MIDE DISTRICT OPERATED R 781 EMERALD CO 791 EMERALD CO 7904 OKALOOSA O 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SO TOTAL - DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA O 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SO TOTAL - DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA O 9811 OKALOOSA O 9812 OKALOOSA O 9813 OKALOOSA O 9814 ADOLESCEN	MIDDLE SCHOOL	1.20	0.50	30,200	15,100
541 ELLIOTT PT. 561 MARY ESTHE 571 PLEW ELEME 581 CHOCTAW H 601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MID 671 LEWIS MIDDL 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDC 802 SHOAL RIVEE 810 SOUTHSIDE I 70TAL - DISTRICT MIDE DISTRICT OPERATED R 781 EMERALD CC 791 EMERALD CC 7904 OKALOOSA C 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SC TOTAL - DISTRICT OPE 10TAL - DISTRICT OPE	ELEMENTARY SCHOOL	-	-	30,200	
561 MARY ESTHE 571 PLEW ELEME 571 PLEW ELEME 571 PLEW ELEME 581 CHOCTAW HI 601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MIDD 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDC 802 SHOAL RIVER 810 SOUTHSIDE I 707AL - DISTRICT MIDC DISTRICT OPERATED R 781 EMERALD CC 791 EMERALD CC 791 EMERALD CC 794 OKALOOSA C 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SC TOTAL - DISTRICT OPE SCHOOL DISTRICT OPE 9810 GU	AR ELEMENTARY SCHOOL	-	-	30,200	
571 PLEW ELEME 581 CHOCTAW H 601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MIDD 671 LEWIS MIDDL 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDC 802 SHOAL RIVEE 810 SOUTHSIDE I 707AL - DISTRICT MIDC DISTRICT OPERATED R 781 EMERALD CC 791 EMERALD CC 791 EMERALD CC 794 OKALOOSA C 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SC TOTAL - DISTRICT OPE TOTAL - DISTRICT OPE SCHOOL DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA Y <	PT. ELEMENTARY SCHOOL	-	-	30,200	
581 CHOCTAW HI 601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MIDD 671 LEWIS MIDDL 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDC 802 SHOAL RIVER 810 SOUTHSIDE I TOTAL - DISTRICT MIDC DISTRICT OPERATED R 781 EMERALD CC 791 EMERALD CC 791 EMERALD CC 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SC TOTAL - DISTRICT OPE SCHOOL DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA Y 9812 OKALOOSA Y 9813 OKALOOSA Y 9814 <	STHER ELEMENTARY SCHOOL	-	-	30,200	
601 CRESTVIEW 621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MID 671 LEWIS MIDDL 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDD 802 SHOAL RIVEE 810 SOUTHSIDE I TOTAL - DISTRICT MIDD DISTRICT OPERATED R 781 EMERALD CC 791 EMERALD CC 7004 OKALOOSA C 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SC TOTAL - DISTRICT OPE SCHOOL DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA C 9813 OKALOOSA C 9813 OKALOOSA C 9813 OKALOOSA C 9814 ADOLESCEN	LEMENTARY SCHOOL	-	-	30,200	
621 KENWOOD E 631 FLOROSA EL 641 FT. WALTON 651 BRUNER MID 671 LEWIS MIDDL 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDE 802 SHOAL RIVER 810 SOUTHSIDE I TOTAL - DISTRICT MIDE DISTRICT OPERATED R 781 EMERALD CC 791 EMERALD CC 794 OKALOOSA A 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SC TOTAL - DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA A 9812 OKALOOSA A 9813 OKALOOSA A 9813 OKALOOSA A 9814 ADOLESCEN	AW HIGH SCHOOL	-	-	30,200	-
631 FLOROSA EL 641 FT. WALTON 651 BRUNER MID 671 LEWIS MIDDL 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDE 802 SHOAL RIVER 810 SOUTHSIDE I TOTAL - DISTRICT MIDE DISTRICT OPERATED R 781 EMERALD CC 791 EMERALD CC 791 EMERALD CC 794 OKALOOSA C 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SC TOTAL - DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA C 9813 OKALOOSA C 9813 OKALOOSA C 9814 ADOLESCEN	/IEW HIGH SCHOOL	-	-	30,200	-
641 FT. WALTON 651 BRUNER MID 671 LEWIS MIDDL 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDD 802 SHOAL RIVER 810 SOUTHSIDE I TOTAL - DISTRICT MIDD DISTRICT OPERATED R 781 EMERALD CO 791 EMERALD CO 7004 OKALOOSA O 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SO TOTAL - DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA O 9811 OKALOOSA O 9812 OKALOOSA O 9813 OKALOOSA O 9813 OKALOOSA O 9814 ADOLESCEN	OD ELEMENTARY SCHOOL	-	-	30,200	
651 BRUNER MID 671 LEWIS MIDDL 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDD 802 SHOAL RIVER 810 SOUTHSIDE I TOTAL - DISTRICT MIDD DISTRICT OPERATED R 781 EMERALD CO 791 EMERALD CO 794 OKALOOSA C 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SO TOTAL - DISTRICT OPE TOTAL - DISTRICT OPE SCHOOL DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA Y 9812 OKALOOSA Y 9813 OKALOOSA Y 9814 ADOLESCEN	SA ELEMENTARY SCHOOL		-	30,200	
671 LEWIS MIDDL 681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDD 802 SHOAL RIVER 810 SOUTHSIDE I TOTAL - DISTRICT MIDD 15TRICT OPERATED R 781 EMERALD CO 791 EMERALD CO 7904 OKALOOSA O 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SO TOTAL - DISTRICT OPE 15TOTAL - DI	TON HIGH SCHOOL	-	-	30,200	<u> </u>
681 LONGWOOD 701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDD 802 SHOAL RIVER 810 SOUTHSIDE I TOTAL - DISTRICT MIDD DISTRICT OPERATED R 781 EMERALD CO 791 EMERALD CO 7904 OKALOOSA O 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SO TOTAL - DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA O 9811 OKALOOSA O 9812 OKALOOSA O 9813 OKALOOSA O 9813 OKALOOSA O 9814 ADOLESCEN	R MIDDLE SCHOOL	1.80	0.50	30,200	15,100
701 OKALOOSA A 731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDD 802 SHOAL RIVER 810 SOUTHSIDE I TOTAL - DISTRICT MIDD DISTRICT OPERATED R 781 EMERALD CO 791 EMERALD CO 7904 OKALOOSA O 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SO TOTAL - DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA O 9811 OKALOOSA O 9812 OKALOOSA O 9813 OKALOOSA O 9813 OKALOOSA O 9814 ADOLESCEN		0.80	0.50	30,200	15,100
731 WALKER ELE 741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDD 802 SHOAL RIVER 810 SOUTHSIDE I TOTAL - DISTRICT MIDD DISTRICT OPERATED R 781 EMERALD CO 791 EMERALD CO 7904 OKALOOSA O 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SO TOTAL - DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA O 9811 OKALOOSA O 9812 OKALOOSA O 9813 OKALOOSA O 9813 OKALOOSA O 9814 ADOLESCEN	OOD ELEMENTARY SCHOOL		-	30,200	
741 BLUEWATER 751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDE 802 SHOAL RIVER 810 SOUTHSIDE I TOTAL - DISTRICT MIDE DISTRICT OPERATED R 781 EMERALD CO 791 EMERALD CO 7904 OKALOOSA O 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SO TOTAL - DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA O 9812 OKALOOSA O 9813 OKALOOSA O 9814 ADOLESCEN	OSA APPLIED TECHNOLOGY CENTER	-	-	30,200	-
751 ANTIOCH ELE 761 DAVIDSON M 771 DESTIN MIDE 802 SHOAL RIVEE 810 SOUTHSIDE I TOTAL - DISTRICT MIDE DISTRICT OPERATED R 781 EMERALD CO 791 EMERALD CO 7904 OKALOOSA O 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SO TOTAL - DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA O 9812 OKALOOSA O 9813 OKALOOSA O 9814 ADOLESCEN	R ELEMENTARY SCHOOL	-	-	30,200	
761 DAVIDSON M 771 DESTIN MIDE 802 SHOAL RIVER 810 SOUTHSIDE I TOTAL - DISTRICT MIDE TOTAL - DISTRICT MIDE 781 EMERALD CO 791 EMERALD CO 7004 OKALOOSA CO 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SO TOTAL - DISTRICT OPE TOTAL - DISTRICT SCHO SCHOOL DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA Y 9812 OKALOOSA Y 9813 OKALOOSA F 9814 ADOLESCEN	ATER ELEMENTARY SCHOOL	-	-	30,200	
771 DESTIN MIDE 802 SHOAL RIVER 810 SOUTHSIDE TOTAL - DISTRICT MIDE 781 EMERALD CO 791 EMERALD CO 7004 OKALOOSA CO 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SO TOTAL - DISTRICT OPE TOTAL - DISTRICT SCHO SCHOOL DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA Y 9812 OKALOOSA Y 9813 OKALOOSA F 9814 ADOLESCEN	H ELEMENTARY SCHOOL	- 0.00	- 0.50	30,200	45.400
802 SHOAL RIVER 810 SOUTHSIDE I TOTAL - DISTRICT MIDD DISTRICT OPERATED R 781 EMERALD CO 794 EMERALD CO 7004 OKALOOSA CO 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SO TOTAL - DISTRICT OPE TOTAL - DISTRICT SCHOOL SCHOOL DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA Y 9812 OKALOOSA Y 9813 OKALOOSA F 9814 ADOLESCEN		2.00	0.50	30,200	15,100
### SOUTHSIDE I ### TOTAL - DISTRICT MIDD ### DISTRICT OPERATED R ### 781		0.60	0.50	30,200 30,200	15,100
TOTAL - DISTRICT MIDE DISTRICT OPERATED R		2.00	0.50	30,200	15,100
DISTRICT OPERATED R 781 EMERALD CC 791 EMERALD CC 7004 OKALOOSA C 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SC TOTAL - DISTRICT OPE TOTAL - DISTRICT SCHOOL SCHOOL DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA Y 9812 OKALOOSA Y 9813 OKALOOSA F 9814 ADOLESCEN				30,200	454.000
781 EMERALD CC 791 EMERALD CC 7004 OKALOOSA C 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SC TOTAL - DISTRICT OPE SCHOOL DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA Y 9812 OKALOOSA Y 9813 OKALOOSA F 9814 ADOLESCEN	MIDDLE, HIGH AND K-12 SCHOOLS	12.00	5.00		151,000
791 EMERALD CC 7004 OKALOOSA C 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SC TOTAL - DISTRICT OPE SCHOOL DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA Y 9812 OKALOOSA Y 9813 OKALOOSA F 9814 ADOLESCEN	ED REGULAR PROGRAMS				
7004 OKALOOSA C 9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SC TOTAL - DISTRICT OPE SCHOOL DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA Y 9812 OKALOOSA Y 9813 OKALOOSA F 9814 ADOLESCEN	LD COAST CAREER INSTITUTE - SOUTH	N/A		30,200	
9818 NWFL BALLE 9819 TEACHING AI 9820 BLENDED SC TOTAL - DISTRICT OPE SCHOOL DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA Y 9812 OKALOOSA Y 9813 OKALOOSA F 9814 ADOLESCEN	LD COAST CAREER INSTITUTE - NORTH	N/A		30,200	
9819 TEACHING AI 9820 BLENDED SC TOTAL - DISTRICT OPE SCHOOL DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA Y 9812 OKALOOSA Y 9813 OKALOOSA F 9814 ADOLESCEN		N/A		30,200	
9820 BLENDED SC TOTAL - DISTRICT OPE TOTAL - DISTRICT SCHO SCHOOL DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA Y 9812 OKALOOSA Y 9813 OKALOOSA F 9814 ADOLESCEN		N/A		30,200	
TOTAL - DISTRICT OPE TOTAL - DISTRICT SCH SCHOOL DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA Y 9812 OKALOOSA Y 9813 OKALOOSA F 9814 ADOLESCEN	NG ADJUDICATED YOUTH	N/A		30,200	
SCHOOL DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA Y 9812 OKALOOSA Y 9813 OKALOOSA F 9814 ADOLESCEN		N/A		30,200	
SCHOOL DISTRICT OPE 9810 GULF COAST 9811 OKALOOSA Y 9812 OKALOOSA Y 9813 OKALOOSA F 9814 ADOLESCEN	OPERATED REGULAR PROGRAMS	- 11	-		-
9810 GULF COAST 9811 OKALOOSA Y 9812 OKALOOSA Y 9813 OKALOOSA F 9814 ADOLESCEN	SCHOOLS AND REGULAR PROGRAMS	12.00	5.00		151,000
9810 GULF COAST 9811 OKALOOSA Y 9812 OKALOOSA Y 9813 OKALOOSA F 9814 ADOLESCEN	- OPENATED BROOK 1112	ED FOR 646 5 1115			
9811 OKALOOSA Y 9812 OKALOOSA Y 9813 OKALOOSA F 9814 ADOLESCEN	OPERATED PROGRAMS FOR DJJ STUDENTS FUND		1		
9812 OKALOOSA Y 9813 OKALOOSA F 9814 ADOLESCEN	OAST YOUTH ACADEMY	N/A		30,200	
9813 OKALOOSA F 9814 ADOLESCEN	DSA YOUTH ACADEMY	N/A		30,200	
9814 ADOLESCEN	OSA YOUTH ACADEMY	N/A		30,200	
	DSA REGIONAL DETENTION CENTER	N/A		30,200	
961/ IMILION GIRL	CODE SUBSTANCE ABUSE CENTER	N/A		30,200	
	GIRLS JUVENILE RESIDENTIAL FACILITY	N/A		30,200	
	TOTAL - DISTRICT OPERATED DJJ PROGRAM	<u> </u>	-		<u>-</u> _
דחדאו - פרשחחו פי חדי	S, REGULAR PROGRAMS & DJJ PROGRAMS	12.00	5.00		\$ 151,000

SCHOOL DISTRICT OF OKALOOSA COUNTY CSR - MIDDLE/K-12 READING INITIATIVE - PROJECT 6120 READING TEACHER ALLOCATION FISCAL YEAR 2009-2010 AS OF MARCH 2009

51 DOS SINES ELEMENTARY SCHOOL	Α	В	С	D	E	F	G
31 EDWINS ELEMENTARY SCHOOL 41 ABARES SCHOOL 51 OBD SMCS ELEMENTARY SCHOOL 51 OBD SMCS SCHOOL	CENTER	SCHOOL/CENTER NAME	STUDENTS REGISTERED FOR INTENSIVE READING	READING SECTIONS - MIDDLE & K-12 (COLUMN C DIVIDED BY 18 FOR MIDDLE OR DIVIDED BY 21 FOR HIGH	READING TEACHER EQUIVALENT - MIDDLE & K-12 SCHOOLS (COLUMN D DIVIDED	SALARY & BENEFITS - INTENSIVE READING	ALLOCATION - MIDDLE/K-12
## 18 DOS RESCELEMENTARY SCHOOL	DISTRICT	SCHOOLS					
ST DOG SINES ELEMENTARY SCHOOL			-		-	\$ 67,700	\$ -
REQ MISSINDUE SCHOOL 77.00 3.00 0.60 67.700 40.60 11 W. REGONDAE SCHOOL	41	BAKER SCHOOL	205.00	10.00	2.00	67,700	135,400
111 W. E. COMBIS SCHOOL							-
121 SUCKEL MODILE SOLOGI. 46.00 3.00 0.00 67.700				3.00			40,620
131 DESTIN ELEMENTARY SCHOOL				3.00			40.620
151 EGGE ELEMENTARY SCHOOL				3.00			
201 LAUREL HILL SCHOOL 60.00 2.00 0.40 67.700 27.80 27.700			-				-
211 NICEPULLE HIGH SCHOOL	161	EGLIN ELEMENTARY SCHOOL	-		-	67,700	-
1222 NORTHWOOD ELEMENTARY SCHOOL -	201	LAUREL HILL SCHOOL	60.00	2.00	0.40	67,700	27,080
241 SILVER SANDS SCHOOL -			-	-	-		-
251 RIVERSIDE ELEMENTARY SCHOOL			-				-
281 VALPARASSO ELEMENTARY SCHOOL			-				-
221 PRYOR MIDGLE SCHOOL 132.00 6.00 1.20 67.700 81.22 81.28 WIRGHT ELEMENTARY SCHOOL			-				
221 WRIGHT ELEMENTARY SCHOOL			132.00	6.00			81,240
541 LLIUTT PT (ELEMENTARY SCHOOL							, -
Sefi MARY ESTHER ELEMENTARY SCHOOL	431	SHALIMAR ELEMENTARY SCHOOL	-		-	67,700	-
SF1 DEW ELEMENTARY SCHOOL - - - - -	541	ELLIOTT PT. ELEMENTARY SCHOOL	-		-	67,700	-
S81 CHOCTAW HIGH SCHOOL	561	MARY ESTHER ELEMENTARY SCHOOL	-		-	67,700	-
601 CRESTVIEW HIGH SCHOOL			-		-		-
621 KENWOOD ELEMENTARY SCHOOL			-	-	-		-
631 FLOROSA ELEMENTARY SCHOOL			-	-			-
641 FT. WALTON HIGH SCHOOL			-				
651 BRUNER MIDDLE SCHOOL 166.00 9.00 1.80 67.700 121.86			-	-			-
681 LONGWOOD ELEMENTARY SCHOOL - - 67,700 - -			166.00	9.00	1.80		121,860
Total Okaloosa Applied Technology Center	671	LEWIS MIDDLE SCHOOL	70.00	4.00	0.80	67,700	54,160
731 WALKER ELEMENTARY SCHOOL	681	LONGWOOD ELEMENTARY SCHOOL	-		-	67,700	-
T41 BLUEWATER ELEMENTARY SCHOOL -	701	OKALOOSA APPLIED TECHNOLOGY CENTER	-		-	67,700	-
751 ANTIOCH ELEMENTARY SCHOOL		WALKER ELEMENTARY SCHOOL	-		-	67,700	-
761 DAVIDSON MIDDLE SCHOOL 187.00 10.00 2.00 67,700 135.40 771 DESTIN MIDDLE SCHOOL 66.00 3.00 0.60 67,700 40.62 802 SHOAL RIVER MIDDLE SCHOOL 165.00 10.00 2.00 67,700 135.40 802 SHOAL RIVER MIDDLE SCHOOL 165.00 10.00 2.00 67,700 135.40 802 SHOAL RIVER MIDDLE SCHOOL 165.00 10.00 2.00 67,700 135.40 802 SHOAL RIVER MIDDLE SCHOOL 165.00 10.00 2.00 67,700 135.40 802			-		-		-
T71 DESTIN MIDDLE SCHOOL 66.00 3.00 0.60 67,700 40.62			197.00	10.00	- 2.00		125 400
802 SHOAL RIVER MIDDLE SCHOOL 165.00 10.00 2.00 67,700 135.40							
810 SOUTHSIDE PRE-K			i e				135,400
DISTRICT OPERATED REGULAR PROGRAMS 781 EMERALD COAST CAREER INSTITUTE - SOUTH N/A			-	10.00	-		-
T81	TOTAL - E	DISTRICT MIDDLE, HIGH AND K-12 SCHOOLS	1,174.00	60.00	12.00		812,400
Total - District operated programs for DJJ Students funded for 240 Days School District operated programs for DJJ Students funded for 240 Days School District operated programs for DJJ Students funded for 240 Days School District operated programs for DJJ Students funded for 240 Days School District operated programs for DJJ Students funded for 240 Days School District operated programs for DJJ Students funded for 240 Days School District operated programs for DJJ Students funded for 240 Days School District operated programs for DJJ Students funded for 240 Days School District operated programs for DJJ Students funded for 240 Days School District operated programs for DJJ Students funded for 240 Days School District operated programs for DJJ Students funded for 240 Days School District operated programs for DJJ Students funded for 240 Days School District operated programs for DJJ Students funded for 240 Days School District operated programs for DJJ Students funded for 240 Days School District operated DJJ Programs for DJJ Students funded for 240 Days School District operated DJJ Programs for D	DISTRICT	OPERATED REGULAR PROGRAMS					
TOTAL - DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS SCHOOL DISTRICT OPERATED EGULAR PROGRAMS 1,174.00 60.00 12.00 67,700 -	781	EMERALD COAST CAREER INSTITUTE - SOUTH	N/A		-	67,700	-
9818 NWFL BALLET N/A - 67,700 - 9819 TEACHING ADJUDICATED YOUTH N/A - 67,700 - 9820 BLENDED SCHOOL N/A - 67,700 - TOTAL - DISTRICT OPERATED REGULAR PROGRAMS - - - - SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY N/A - 67,700 - 9811 OKALOOSA YOUTH DEVELOPMENT CENTER N/A - 67,700 - 9812 OKALOOSA YOUTH ACADEMY N/A - 67,700 - 9813 OKALOOSA YOUTH ACADEMY N/A - 67,700 - 9813 OKALOOSA REGIONAL DETENTION CENTER N/A - 67,700 - 9814 ADOLESCENT SUBSTANCE ABUSE CENTER N/A - 67,700 - 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A - - - - TOTAL - DISTRICT OPERATED DJJ	791	EMERALD COAST CAREER INSTITUTE - NORTH	N/A		-	67,700	-
9819 TEACHING ADJUDICATED YOUTH N/A - 67,700 - 9820 BLENDED SCHOOL N/A - 67,700 - TOTAL - DISTRICT OPERATED REGULAR PROGRAMS - - - - TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS 1,174.00 60.00 12.00 812,40 SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY N/A - 67,700 - 9811 OKALOOSA YOUTH DEVELOPMENT CENTER N/A - 67,700 - 9812 OKALOOSA YOUTH ACADEMY N/A - 67,700 - 9813 OKALOOSA REGIONAL DETENTION CENTER N/A - 67,700 - 9814 ADOLESCENT SUBSTANCE ABUSE CENTER N/A - 67,700 - 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A - - 67,700 - TOTAL - DISTRICT OPERATED DJJ PROGRAM - - - - - <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td>					-		-
9820 BLENDED SCHOOL							-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS							
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY N/A - 67,700 - 9811 OKALOOSA YOUTH DEVELOPMENT CENTER N/A - 67,700 - 9812 OKALOOSA YOUTH ACADEMY N/A - 67,700 - 9813 OKALOOSA REGIONAL DETENTION CENTER N/A - 67,700 - 9814 ADOLESCENT SUBSTANCE ABUSE CENTER N/A - 67,700 - 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A - 67,700 - TOTAL - DISTRICT OPERATED DJJ PROGRAM - - - -		•		-		67,700	
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY N/A - 67,700 - 9811 OKALOOSA YOUTH DEVELOPMENT CENTER N/A - 67,700 - 9812 OKALOOSA YOUTH ACADEMY N/A - 67,700 - 9813 OKALOOSA REGIONAL DETENTION CENTER N/A - 67,700 - 9814 ADOLESCENT SUBSTANCE ABUSE CENTER N/A - 67,700 - 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A - 67,700 - TOTAL - DISTRICT OPERATED DJJ PROGRAM - - - -	TOTAL - E	DISTRICT SCHOOLS AND REGULAR PROGRAMS	1.174.00	60.00	12.00		812,400
9810 GULF COAST YOUTH ACADEMY N/A - 67,700 - 9811 OKALOOSA YOUTH DEVELOPMENT CENTER N/A - 67,700 - 9812 OKALOOSA YOUTH ACADEMY N/A - 67,700 - 9813 OKALOOSA REGIONAL DETENTION CENTER N/A - 67,700 - 9814 ADOLESCENT SUBSTANCE ABUSE CENTER N/A - 67,700 - 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A - 67,700 - TOTAL - DISTRICT OPERATED DJJ PROGRAM - - - -					12.00		312,400
9811 OKALOOSA YOUTH DEVELOPMENT CENTER N/A - 67,700 - 9812 OKALOOSA YOUTH ACADEMY N/A - 67,700 - 9813 OKALOOSA REGIONAL DETENTION CENTER N/A - 67,700 - 9814 ADOLESCENT SUBSTANCE ABUSE CENTER N/A - 67,700 - 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A - 67,700 - TOTAL - DISTRICT OPERATED DJJ PROGRAM				DAYS	1	AR R C -	
9812 OKALOOSA YOUTH ACADEMY N/A - 67,700 - 9813 OKALOOSA REGIONAL DETENTION CENTER N/A - 67,700 - 9814 ADOLESCENT SUBSTANCE ABUSE CENTER N/A - 67,700 - 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A - 67,700 - TOTAL - DISTRICT OPERATED DJJ PROGRAM - - - -							-
9813 OKALOOSA REGIONAL DETENTION CENTER N/A - 67,700 - 9814 ADOLESCENT SUBSTANCE ABUSE CENTER N/A - 67,700 - 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A - 67,700 - TOTAL - DISTRICT OPERATED DJJ PROGRAM - - - -			i e				-
9814 ADOLESCENT SUBSTANCE ABUSE CENTER N/A - 67,700 - 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A - 67,700 - TOTAL - DISTRICT OPERATED DJJ PROGRAM - - - -							-
9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A - 67,700 - TOTAL - DISTRICT OPERATED DJJ PROGRAM					-		-
TOTAL - DISTRICT OPERATED DJJ PROGRAM							
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS 1,174.00 60.00 12.00 \$ 812,40		TOTAL - DISTRICT OPERATED DJJ PROGRAM	-	-	-		-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS 1,174.00 60.00 12.00 \$ 812,40				T	 		
	TOTAL - S	SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	1,174.00	60.00	12.00		\$ 812,400

SCHOOL DISTRICT OF OKALOOSA COUNTY

CSR - MIDDLE/K12 READING INITIATIVE - PROJECT 6120

ESTIMATED CLASSROOM/ASSESSMENT MATERIALS AND SUBSTITUTE ALLOCATION BASED ON NUMBER OF STUDENTS ENROLLED IN INTENSIVE READING COURSES FROM SURVEY 2 2009 FISCAL YEAR 2009-2010

AS OF MARCH 2009

		NUM	BER OF STUDE	NTS		
COST CENTER NUMBER	SCHOOL/CENTER NAME	GRADES 6-8	GRADES 9 - 12	TOTAL	AMOUNT PER STUDENT	ESTIMATED CLASSROOM & ASSESSMENT MATERIALS & SUBSTITUTE ALLOCATION
31	HOOLS EDWINS ELEMENTARY SCHOOL	-			\$ 32	-
41	BAKER SCHOOL	- 85	120	205	32	6,560
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	32	-
82	MEIGS MIDDLE SCHOOL	77	-	77	32	2,464
111	W. E. COMBS SCHOOL	-	-	-	32	-
121	RUCKEL MIDDLE SCHOOL	46	-	46	32	1,472
131	DESTIN ELEMENTARY SCHOOL	-	-	-	32	-
151 161	EDGE ELEMENTARY SCHOOL EGLIN ELEMENTARY SCHOOL	-		<u>-</u>	32 32	-
201	LAUREL HILL SCHOOL	24	36	60	32	1,920
211	NICEVILLE HIGH SCHOOL	-	-	-	32	-
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	32	-
241	SILVER SANDS SCHOOL	-	-	-	32	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	32	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	32	-
271	PRYOR MIDDLE SCHOOL	132	-	132	32	4,224
281 431	WRIGHT ELEMENTARY SCHOOL SHALIMAR ELEMENTARY SCHOOL	-	-	-	32 32	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-			32	
561	MARY ESTHER ELEMENTARY SCHOOL	_	_	_	32	-
571	PLEW ELEMENTARY SCHOOL	-	-	-	32	-
581	CHOCTAW HIGH SCHOOL/CHOCTAW ACADEMY	-	-	-	32	-
601	CRESTVIEW HIGH SCHOOL	-	-	-	32	-
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	32	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	-	32	-
641	FT. WALTON HIGH SCHOOL/FWB SUCCESS ACADEMY	-	-	- 400	32	- 5 242
651 671	BRUNER MIDDLE SCHOOL LEWIS MIDDLE SCHOOL	166 70	-	166 70	32	5,312 2,240
681	LONGWOOD ELEMENTARY SCHOOL	-	-	- 70	32	2,240
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	32	-
731	WALKER ELEMENTARY SCHOOL	-	-	-	32	-
741	BLUEWATER ELEMENTARY SCHOOL	-	=	-	32	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	32	-
761	DAVIDSON MIDDLE SCHOOL	187	-	187	32	5,984
771	DESTIN MIDDLE SCHOOL	66	-	66	32	2,112
802 810	SHOAL RIVER MIDDLE SCHOOL SOUTHSIDE PRE-K	165		165	32 32	5,280
	STRICT SCHOOLS	1,018	156	1,174	32	37,568
TOTAL D	011101 00110020	1,010	100	1,114	1	37,500
DISTRICT OF	PERATED REGULAR PROGRAMS					
781	EMERALD COAST CAREER INSTITUTE - SOUTH	N/A	N/A	-	32	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	N/A	N/A	-	32	-
7004	OKALOOSA ONLINE NWFL BALLET	N/A N/A	N/A N/A	-	32 32	-
9818 9819	TEACHING ADJUDICATED YOUTH	N/A N/A	N/A N/A	-	32	-
9820	BLENDED SCHOOL	N/A	N/A		32	
0020	TOTAL - DISTRICT OPERATED REGULAR PROGRAMS	-	-	-	- 02	-
					· 7	
TOTAL - DIS	TRICT SCHOOLS AND REGULAR PROGRAMS	1,018	156	1,174	1	37,568
SCHOOL DIS	TRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 24	0 DAYS				
9810	GULF COAST YOUTH ACADEMY	N/A	N/A	-	32	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A	N/A	-	32	-
9812	OKALOOSA YOUTH ACADEMY	N/A	N/A	-	32	-
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A	N/A	-	32	-
9814 9817	ADOLESCENT SUBSTANCE ABUSE CENTER MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A N/A	N/A N/A	-	32 32	-
3011	TOTAL - DISTRICT OPERATED DJJ PROGRAM	- IN/A	- IN/A	-	32	-
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