



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**CSR - SECONDARY/MIDDLE/K-12 READING INITIATIVE**  
**FISCAL YEAR 2009-2010**

In 2005-2006, the District implemented the "Secondary Reading Initiative," a School Board directive to provide a comprehensive reading program requiring all non-proficient (FCAT Level 1 and Level 2) middle and high school readers to take a reading course. For Fiscal Year 2009-2010, secondary reading will be funded from two revenue sources: CSR - Secondary/Middle/K-12 Reading Initiative - Project 6120 and SAI - High School Reading Initiative - Project 0120. The initial funding for fiscal year 2009-2010 is for the specific purpose of providing classroom assistants and classroom/assessment materials necessary to continue the program for 2009-2010.

Quality Assurance will provide detailed information about the Secondary Intensive Reading Program for 2009-2010 to all secondary schools. The detailed information will include the following:

- Student Placement and Scheduling Information
- Instructional Information
- Reading Endorsement and Professional Development

The funding for the secondary reading program will be the same as fiscal year 2008-2009 and is comprised of three components as follows:

**Project Number : 6120**

***Allocation Method:***

*Same as Fiscal Year 2008-2009*

**1 Teaching Unit \$ Allocation**

Estimated Number of Teaching Units Multiplied by FY 2009-2010 Average Teacher Salary

FY 2009-2010 Average Teacher Salary = \$67,700

Estimated Number of Teaching Units = (Number of students enrolled in Intensive Reading based on Survey 2) divided by the following:

**Middle School**

- Course 1000010A
- Course 1000010
- Course 1000010B
- Course 1000010C

- Number of enrolled students divided by 15 (15 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 21 (21 to 1 pupil-teacher ratio)

**High School**

- Course 1000410A
- Course 1000410
- Course 1000410B
- Course 1000410C

- Number of enrolled students divided by 15 (15 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 18 (18 to 1 pupil-teacher ratio)
- Number of enrolled students divided by 21 (21 to 1 pupil-teacher ratio)

**2 Classroom Assistant Allocation**

Estimated Number of Classroom Assistant Units Multiplied by 2009-2010 Average

FY 2009-2010 Average Classroom Assistant Salary = \$30,200

Estimated Number of Classroom Assistant Unit

- 5 or more teachers = 1 Unit
- Less than 5 teachers = 1/2 Unit

**3 Classroom/Assessment Materials and Substitute Allocation**

Number of students enrolled in Intensive Reading courses multiplied by \$32.



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**CSR - SECONDARY/MIDDLE/K-12 READING INITIATIVE**  
**FISCAL YEAR 2009-2010**

*Example: Meigs Middle School*

**Teaching Unit \$ Allocation**

	A	B	C	D	E
Intensive Reading Course Based on 2007 FCAT Data	Number of Students Enrolled in Intensive Reading	Pupil- Teacher Ratio	Estimated Teaching Sections	2009-2010 Average Teacher Salary	Estimated Teaching Unit Allocation
Course 1000010A	-	15	0%	\$ 67,700	\$ -
Course 1000010	7	18	0%	\$ 67,700	-
Course 1000010B	21	18	20%	\$ 67,700	13,540
Course 1000010C	49	21	40%	\$ 67,700	27,080
	<u>77</u>				<u>\$ 40,620</u>

**Classroom Assistant Allocation**

Number of Intensive Reading Teacher Units	Classroom Assistant Unit Allocation 5 or more = 1 Less Than 5 = 0.50	2009-2010 Average Classroom Assistant Salary	Estimated Classroom Assistant Allocation
0.60	0.50	\$ 30,200	<u>\$ 15,100</u>

**Classroom/Assessment Materials and Substitute Allocation**

Number of Students Enrolled in Intensive Reading Course	Per Student Classroom and Assessment Materials and Substitute Allocation	Estimated Classroom and Assessment Materials and Substitute Allocation
77	\$ 32	<u>\$ 2,464</u>

Teaching Unit Allocation	\$ 40,620
Classroom Assistant Unit Allocation	15,100
Classroom and Assessment Materials and Substitute Allocation	2,464
<b>Total Allocation</b>	<b>\$ 58,184</b>

For the initial budget process, the classroom/assessment materials and substitute allocation for your school will be placed in the following:

Project Name	Function	Object	Cost Center	Project Number
CSR - Middle/K-12 Reading Initiative	5100	0510	Your Cost Center	6120

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for CSR - Middle/K-12 Reading Initiative - Project 6120. Finance has already entered the estimated number of instructional and classroom assistant units allocated to your school.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**CSR - MIDDLE/K-12 READING INITIATIVE - PROJECT 6120**  
**FISCAL YEAR 2009-2010**  
**AS OF MARCH 2009**

COST CENTER NUMBER	SCHOOL/CENTER NAME	MIDDLE/K-12 READING TEACHER ALLOCATION	MIDDLE/K-12 READING CLASSROOM ASSISTANT ALLOCATION	ESTIMATED CLASSROOM & ASSESSMENT MATERIALS AND SUBSTITUTE ALLOCATION	TOTAL MIDDLE/K-12 READING ALLOCATION
--------------------	--------------------	--	--	--	--------------------------------------

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
41	BAKER SCHOOL	135,400	15,100	6,560	157,060
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
82	MEIGS MIDDLE SCHOOL	40,620	15,100	2,464	58,184
111	W. E. COMBS SCHOOL	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	40,620	15,100	1,472	57,192
131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
151	EDGE ELEMENTARY SCHOOL	-	-	-	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
201	LAUREL HILL SCHOOL	27,080	15,100	1,920	44,100
211	NICEVILLE HIGH SCHOOL	-	-	-	-
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
241	SILVER SANDS SCHOOL	-	-	-	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	-
271	PRYOR MIDDLE SCHOOL	81,240	15,100	4,224	100,564
281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
571	PLEW ELEMENTARY SCHOOL	-	-	-	-
581	CHOCTAW HIGH SCHOOL	-	-	-	-
601	CRESTVIEW HIGH SCHOOL	-	-	-	-
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
641	FT. WALTON HIGH SCHOOL	-	-	-	-
651	BRUNER MIDDLE SCHOOL	121,860	15,100	5,312	142,272
671	LEWIS MIDDLE SCHOOL	54,160	15,100	2,240	71,500
681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	-
731	WALKER ELEMENTARY SCHOOL	-	-	-	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
761	DAVIDSON MIDDLE SCHOOL	135,400	15,100	5,984	156,484
771	DESTIN MIDDLE SCHOOL	40,620	15,100	2,112	57,832
802	SHOAL RIVER MIDDLE SCHOOL	135,400	15,100	5,280	155,780
810	SOUTHSIDE PRE-K	-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>\$ 812,400</b>	<b>\$ 151,000</b>	<b>\$ 37,568</b>	<b>\$ 1,000,968</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-
9818	NWFL BALLET	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-
9820	BLENDED SCHOOL	-	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>812,400</b>	<b>151,000</b>	<b>37,568</b>	<b>1,000,968</b>
--	--	----------------	----------------	---------------	------------------

**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>\$ 812,400</b>	<b>\$ 151,000</b>	<b>\$ 37,568</b>	<b>\$ 1,000,968</b>
---	--	-------------------	-------------------	------------------	---------------------

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 CSR - MIDDLE/K-12 READING INITIATIVE - PROJECT 6120  
 CLASSROOM ASSISTANT ALLOCATION  
 FISCAL YEAR 2009-2010  
 AS OF MARCH 2009**

A	B	C	D	E	F
COST CENTER NUMBER	SCHOOL/CENTER NAME	MIDDLE/K-12 READING TEACHER UNITS	PROJECTED CLASSROOM ASSISTANT (COLUMN C 5 OR >=1 OR <5 =.50)	CLASSROOM ASSISTANT SALARY & BENEFITS	MIDDLE/K-12 CLASSROOM ASSISTANT ALLOCATION (COLUMN D TIMES E)

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	-	-	\$ 30,200	\$ -
41	BAKER SCHOOL	2.00	0.50	30,200	15,100
51	BOB SIKES ELEMENTARY SCHOOL	-	-	30,200	
82	MEIGS MIDDLE SCHOOL	0.60	0.50	30,200	15,100
111	W. E. COMBS SCHOOL	-	-	30,200	
121	RUCKEL MIDDLE SCHOOL	0.60	0.50	30,200	15,100
131	DESTIN ELEMENTARY SCHOOL	-	-	30,200	
151	EDGE ELEMENTARY SCHOOL	-	-	30,200	
161	EGLIN ELEMENTARY SCHOOL	-	-	30,200	
201	LAUREL HILL SCHOOL	0.40	0.50	30,200	15,100
211	NICEVILLE HIGH SCHOOL	-	-	30,200	
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	30,200	
241	SILVER SANDS SCHOOL	-	-	30,200	
251	RIVERSIDE ELEMENTARY SCHOOL	-	-	30,200	
261	VALPARAISO ELEMENTARY SCHOOL	-	-	30,200	
271	PRYOR MIDDLE SCHOOL	1.20	0.50	30,200	15,100
281	WRIGHT ELEMENTARY SCHOOL	-	-	30,200	
431	SHALIMAR ELEMENTARY SCHOOL	-	-	30,200	
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	30,200	
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	30,200	
571	PLEW ELEMENTARY SCHOOL	-	-	30,200	
581	CHOCTAW HIGH SCHOOL	-	-	30,200	
601	CRESTVIEW HIGH SCHOOL	-	-	30,200	
621	KENWOOD ELEMENTARY SCHOOL	-	-	30,200	
631	FLOROSA ELEMENTARY SCHOOL	-	-	30,200	
641	FT. WALTON HIGH SCHOOL	-	-	30,200	
651	BRUNER MIDDLE SCHOOL	1.80	0.50	30,200	15,100
671	LEWIS MIDDLE SCHOOL	0.80	0.50	30,200	15,100
681	LONGWOOD ELEMENTARY SCHOOL	-	-	30,200	
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	30,200	
731	WALKER ELEMENTARY SCHOOL	-	-	30,200	
741	BLUEWATER ELEMENTARY SCHOOL	-	-	30,200	
751	ANTIOCH ELEMENTARY SCHOOL	-	-	30,200	
761	DAVIDSON MIDDLE SCHOOL	2.00	0.50	30,200	15,100
771	DESTIN MIDDLE SCHOOL	0.60	0.50	30,200	15,100
802	SHOAL RIVER MIDDLE SCHOOL	2.00	0.50	30,200	15,100
810	SOUTHSIDE PRE-K	-	-	30,200	
<b>TOTAL - DISTRICT MIDDLE, HIGH AND K-12 SCHOOLS</b>		<b>12.00</b>	<b>5.00</b>		<b>151,000</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	EMERALD COAST CAREER INSTITUTE - SOUTH	N/A		30,200	
791	EMERALD COAST CAREER INSTITUTE - NORTH	N/A		30,200	
7004	OKALOOSA ONLINE	N/A		30,200	
9818	NWFL BALLET	N/A		30,200	
9819	TEACHING ADJUDICATED YOUTH	N/A		30,200	
9820	BLENDED SCHOOL	N/A		30,200	
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>		<b>-</b>

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

<b>12.00</b>	<b>5.00</b>	<b>151,000</b>
--------------	-------------	----------------

**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	N/A		30,200	
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A		30,200	
9812	OKALOOSA YOUTH ACADEMY	N/A		30,200	
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A		30,200	
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	N/A		30,200	
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A		30,200	
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>		<b>-</b>

**TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

<b>12.00</b>	<b>5.00</b>	<b>\$ 151,000</b>
--------------	-------------	-------------------

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 CSR - MIDDLE/K-12 READING INITIATIVE - PROJECT 6120  
 READING TEACHER ALLOCATION  
 FISCAL YEAR 2009-2010  
 AS OF MARCH 2009**

A	B	C	D	E	F	G
COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL STUDENTS REGISTERED FOR INTENSIVE READING COURSES	TOTAL READING SECTIONS - MIDDLE & K-12 (COLUMN C DIVIDED BY 18 FOR MIDDLE OR DIVIDED BY 21 FOR HIGH SCHOOL)	ESTIMATED INTENSIVE READING TEACHER EQUIVALENT - MIDDLE & K-12 SCHOOLS (COLUMN D DIVIDED BY 5)	ESTIMATED SALARY & BENEFITS - INTENSIVE READING TEACHERS	TOTAL ALLOCATION - MIDDLE/K-12 READING

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	-		-	\$ 67,700	\$ -
41	BAKER SCHOOL	205.00	10.00	2.00	67,700	135,400
51	BOB SIKES ELEMENTARY SCHOOL	-		-	67,700	-
82	MEIGS MIDDLE SCHOOL	77.00	3.00	0.60	67,700	40,620
111	W. E. COMBS SCHOOL	-		-	67,700	-
121	RUCKEL MIDDLE SCHOOL	46.00	3.00	0.60	67,700	40,620
131	DESTIN ELEMENTARY SCHOOL	-		-	67,700	-
151	EDGE ELEMENTARY SCHOOL	-		-	67,700	-
161	EGLIN ELEMENTARY SCHOOL	-		-	67,700	-
201	LAUREL HILL SCHOOL	60.00	2.00	0.40	67,700	27,080
211	NICEVILLE HIGH SCHOOL	-	-	-	67,700	-
222	NORTHWOOD ELEMENTARY SCHOOL	-		-	67,700	-
241	SILVER SANDS SCHOOL	-		-	67,700	-
251	RIVERSIDE ELEMENTARY SCHOOL	-		-	67,700	-
261	VALPARAISO ELEMENTARY SCHOOL	-		-	67,700	-
271	PRYOR MIDDLE SCHOOL	132.00	6.00	1.20	67,700	81,240
281	WRIGHT ELEMENTARY SCHOOL	-		-	67,700	-
431	SHALIMAR ELEMENTARY SCHOOL	-		-	67,700	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-		-	67,700	-
561	MARY ESTHER ELEMENTARY SCHOOL	-		-	67,700	-
571	PLEW ELEMENTARY SCHOOL	-		-	67,700	-
581	CHOCTAW HIGH SCHOOL	-	-	-	67,700	-
601	CRESTVIEW HIGH SCHOOL	-	-	-	67,700	-
621	KENWOOD ELEMENTARY SCHOOL	-		-	67,700	-
631	FLOROSA ELEMENTARY SCHOOL	-		-	67,700	-
641	FT. WALTON HIGH SCHOOL	-	-	-	67,700	-
651	BRUNER MIDDLE SCHOOL	166.00	9.00	1.80	67,700	121,860
671	LEWIS MIDDLE SCHOOL	70.00	4.00	0.80	67,700	54,160
681	LONGWOOD ELEMENTARY SCHOOL	-		-	67,700	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-		-	67,700	-
731	WALKER ELEMENTARY SCHOOL	-		-	67,700	-
741	BLUEWATER ELEMENTARY SCHOOL	-		-	67,700	-
751	ANTIOCH ELEMENTARY SCHOOL	-		-	67,700	-
761	DAVIDSON MIDDLE SCHOOL	187.00	10.00	2.00	67,700	135,400
771	DESTIN MIDDLE SCHOOL	66.00	3.00	0.60	67,700	40,620
802	SHOAL RIVER MIDDLE SCHOOL	165.00	10.00	2.00	67,700	135,400
810	SOUTHSIDE PRE-K	-		-	67,700	-
<b>TOTAL - DISTRICT MIDDLE, HIGH AND K-12 SCHOOLS</b>		<b>1,174.00</b>	<b>60.00</b>	<b>12.00</b>		<b>812,400</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	EMERALD COAST CAREER INSTITUTE - SOUTH	N/A		-	67,700	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	N/A		-	67,700	-
7004	OKALOOSA ONLINE	N/A		-	67,700	-
9818	NWFL BALLET	N/A		-	67,700	-
9819	TEACHING ADJUDICATED YOUTH	N/A		-	67,700	-
9820	BLENDED SCHOOL	N/A		-	67,700	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		-	-	-		-
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>1,174.00</b>	<b>60.00</b>	<b>12.00</b>		<b>812,400</b>

**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	N/A		-	67,700	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A		-	67,700	-
9812	OKALOOSA YOUTH ACADEMY	N/A		-	67,700	-
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A		-	67,700	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	N/A		-	67,700	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A		-	67,700	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		-	-	-		-
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>1,174.00</b>	<b>60.00</b>	<b>12.00</b>	<b>\$</b>	<b>812,400</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**CSR - MIDDLE/K12 READING INITIATIVE - PROJECT 6120**  
**ESTIMATED CLASSROOM/ASSESSMENT MATERIALS AND SUBSTITUTE ALLOCATION**  
**BASED ON NUMBER OF STUDENTS ENROLLED IN INTENSIVE READING COURSES FROM SURVEY 2 2009**  
**FISCAL YEAR 2009-2010**  
**AS OF MARCH 2009**

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS			AMOUNT PER STUDENT	ESTIMATED CLASSROOM & ASSESSMENT MATERIALS & SUBSTITUTE ALLOCATION
		GRADES 6 - 8	GRADES 9 - 12	TOTAL		

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	-	-	-	\$ 32	\$ -
41	BAKER SCHOOL	85	120	205	32	6,560
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	32	-
82	MEIGS MIDDLE SCHOOL	77	-	77	32	2,464
111	W. E. COMBS SCHOOL	-	-	-	32	-
121	RUCKEL MIDDLE SCHOOL	46	-	46	32	1,472
131	DESTIN ELEMENTARY SCHOOL	-	-	-	32	-
151	EDGE ELEMENTARY SCHOOL	-	-	-	32	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-	32	-
201	LAUREL HILL SCHOOL	24	36	60	32	1,920
211	NICEVILLE HIGH SCHOOL	-	-	-	32	-
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	32	-
241	SILVER SANDS SCHOOL	-	-	-	32	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	32	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	32	-
271	PRYOR MIDDLE SCHOOL	132	-	132	32	4,224
281	WRIGHT ELEMENTARY SCHOOL	-	-	-	32	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	32	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	32	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	32	-
571	PLEW ELEMENTARY SCHOOL	-	-	-	32	-
581	CHOCTAW HIGH SCHOOL/CHOCTAW ACADEMY	-	-	-	32	-
601	CRESTVIEW HIGH SCHOOL	-	-	-	32	-
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	32	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	-	32	-
641	FT. WALTON HIGH SCHOOL/FWB SUCCESS ACADEMY	-	-	-	32	-
651	BRUNER MIDDLE SCHOOL	166	-	166	32	5,312
671	LEWIS MIDDLE SCHOOL	70	-	70	32	2,240
681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	32	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	32	-
731	WALKER ELEMENTARY SCHOOL	-	-	-	32	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	32	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	32	-
761	DAVIDSON MIDDLE SCHOOL	187	-	187	32	5,984
771	DESTIN MIDDLE SCHOOL	66	-	66	32	2,112
802	SHOAL RIVER MIDDLE SCHOOL	165	-	165	32	5,280
810	SOUTHSIDE PRE-K	-	-	-	32	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>1,018</b>	<b>156</b>	<b>1,174</b>		<b>37,568</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	EMERALD COAST CAREER INSTITUTE - SOUTH	N/A	N/A	-	32	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	N/A	N/A	-	32	-
7004	OKALOOSA ONLINE	N/A	N/A	-	32	-
9818	NWFL BALLETT	N/A	N/A	-	32	-
9819	TEACHING ADJUDICATED YOUTH	N/A	N/A	-	32	-
9820	BLENDED SCHOOL	N/A	N/A	-	32	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>1,018</b>	<b>156</b>	<b>1,174</b>		<b>37,568</b>
--	--------------	------------	--------------	--	---------------

**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	N/A	N/A	-	32	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A	N/A	-	32	-
9812	OKALOOSA YOUTH ACADEMY	N/A	N/A	-	32	-
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A	N/A	-	32	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	N/A	N/A	-	32	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A	N/A	-	32	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>1,018</b>	<b>156</b>	<b>1,174</b>		<b>\$ 37,568</b>
---	--------------	------------	--------------	--	------------------