



**SCHOOL DISTRICT OF OKALOOSA COUNTY
 FUNDING FOR WFTE X BASE STUDENT ALLOCATION X % ALLOCATION
 FISCAL YEAR 2009-2010
 REVISED MAY 15, 2009 - FINAL CONFERENCE**

REVISED

The primary portion of the Florida Education Finance Program is the base funding calculation. The projected revenue for schools incorporates the factors of the FEFP base funding calculation as the primary portion of the schools' discretionary budgets.

Please note that Projected Unweighted FTE for your school may have been adjusted for a change that occurred as a result of the following:

- ESE UFTE for a CBS unit moving from Eglin Elementary School to Valparaiso Elementary School.
- ESE UFTE to Longwood Elementary School for a new Pre-K D class.
- ESE UFTE to Wright Elementary School for a new Pre-K D class.

For more information, please refer to the detail sheets in your Budget Manual.

More detailed information regarding the components of the Florida Education Finance Program can be found in the *2008-2009 Funding for Florida School Districts* located in the Appendices.

Project Number: None
Included in Subtotal - School Discretionary Allocation

<u>Allocation Method Base Funding</u>			
\$	3,630.62		Base Student Allocation per Governor's Budget
		X	
	0.958		District Cost Differential Per Governor's Budget
Total School Weighted FTE			Weighted FTE
		X	
	92%		Percentage Directly to Schools
		Equals	
School Allocation			

<i>Example: Edwins Elementary</i>	<i>FEFP Base Allocation</i>
\$ 3,630.62	Base Student Allocation per Governor's Budget
	X
0.958	District Cost Differential Per Governor's Budget
487.38	Weighted FTE
	X
92%	Percentage Directly to Schools
	Equals
\$1,559,559	

For budgeting purposes, there is a section on the Salary Menu for the School Discretionary Budget - No Project Number. Also, the budget packet Excel file includes two Budget Detail Forms (MIS 3149) for the School Discretionary Budget - No Project Number.

Any available funds in the Discretionary Project (less salaries) for your school will carry over to the new fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY

WFTE x BSA x DCD (WFTE AND DCD BASED ON FINAL CONFERENCE REPORT)

FISCAL YEAR 2009-2010

REVISED MAY 15, 2009

REVISED

BASE STUDENT ALLOCATION	\$ 3,630.62
DISTRICT COST DIFFERENTIAL	0.958
PERCENTAGE TO SCHOOLS	92%

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										ADJUSTED WFTE	BASE FUNDING TO SCHOOL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12		
		1.074	1.000	1.033	1.074	1.000	1.033	1.124	3.520	4.854	1.050		

DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	242.72	120.00	-	64.44	11.00	-	28.10	21.12	-	-	487.38	\$ 1,559,559
41	BAKER SCHOOL	320.05	469.00	327.46	62.29	75.00	77.48	2.25	7.04	0.19	38.85	1,379.61	4,414,591
51	BOB SIKES ELEMENTARY SCHOOL	465.04	156.00	-	50.48	65.00	-	4.50	7.04	-	-	748.06	2,393,705
82	MEIGS MIDDLE SCHOOL	-	484.00	-	-	119.00	-	8.99	7.04	-	-	619.03	1,980,824
111	W. E. COMBS SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	670.00	-	-	186.00	-	1.12	7.04	4.85	-	869.01	2,780,731
131	DESTIN ELEMENTARY SCHOOL	487.60	177.00	-	47.26	66.00	-	57.32	10.56	-	-	845.74	2,706,269
151	EDGE ELEMENTARY SCHOOL	333.26	103.43	-	57.50	41.00	-	5.62	-	0.49	-	541.30	1,732,097
161	EGLIN ELEMENTARY SCHOOL	409.19	67.00	-	33.29	6.00	-	7.87	-	-	-	523.35	1,674,659
201	LAUREL HILL SCHOOL	118.14	136.00	100.20	21.48	24.00	13.43	-	-	-	10.50	423.75	1,355,951
211	NICEVILLE HIGH SCHOOL	-	-	1,378.02	-	-	433.86	4.50	7.04	1.46	225.75	2,050.63	6,561,777
222	NORTHWOOD ELEMENTARY SCHOOL	422.08	178.00	-	85.92	35.00	-	7.87	3.52	-	-	732.39	2,343,562
241	SILVER SANDS SCHOOL	-	-	-	-	-	1.03	-	225.28	441.71	-	668.02	2,137,586
251	RIVERSIDE ELEMENTARY SCHOOL	331.87	146.00	-	67.66	39.00	-	16.86	10.56	4.85	-	616.80	1,973,688
261	VALPARAISO ELEMENTARY SCHOOL	272.80	88.00	-	50.48	46.00	-	4.50	31.68	9.71	-	503.17	1,610,085
271	PRYOR MIDDLE SCHOOL	-	391.00	-	-	146.00	-	39.34	-	-	-	576.34	1,844,221
281	WRIGHT ELEMENTARY SCHOOL	316.83	115.00	-	85.92	70.00	-	84.30	3.52	-	-	675.57	2,161,745
431	SHALIMAR ELEMENTARY SCHOOL	335.09	143.00	-	53.70	27.00	-	11.24	10.56	-	-	580.59	1,857,820
541	ELLIOTT PT. ELEMENTARY SCHOOL	300.72	126.00	-	71.96	50.00	-	41.59	10.56	-	-	600.83	1,922,586
561	MARY ESTHER ELEMENTARY SCHOOL	308.24	140.00	-	67.66	30.00	-	22.48	-	-	-	568.38	1,818,750
571	PLEW ELEMENTARY SCHOOL	344.75	153.00	-	35.44	80.06	-	4.50	-	-	-	617.75	1,976,728
581	CHOCTAW HIGH SCHOOL	-	-	1,308.81	-	-	256.18	32.60	3.52	-	136.50	1,737.61	5,560,149
601	CRESTVIEW HIGH SCHOOL	-	-	1,387.32	-	-	316.61	12.36	10.56	7.28	299.25	2,033.38	6,506,579
621	KENWOOD ELEMENTARY SCHOOL	379.12	122.00	-	47.26	29.00	-	13.49	31.68	4.85	-	627.40	2,007,607
631	FLOROSA ELEMENTARY SCHOOL	340.46	124.00	-	82.70	55.00	-	28.10	-	-	-	630.26	2,016,758
641	FT. WALTON HIGH SCHOOL	-	-	1,553.51	-	-	247.92	6.74	3.52	0.58	89.25	1,901.52	6,084,642
651	BRUNER MIDDLE SCHOOL	-	650.00	-	-	173.00	-	13.49	7.04	-	-	843.53	2,699,198
671	LEWIS MIDDLE SCHOOL	-	447.00	-	-	71.00	-	3.37	-	-	-	521.37	1,668,323
681	LONGWOOD ELEMENTARY SCHOOL	298.57	108.00	-	77.33	33.00	-	35.97	24.64	-	-	577.51	1,847,965
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	61.98	-	-	51.65	-	-	-	105.00	218.63	699,590
731	WALKER ELEMENTARY SCHOOL	452.15	199.00	-	58.00	49.00	-	5.62	10.56	4.85	-	779.18	2,493,285
741	BLUEWATER ELEMENTARY SCHOOL	429.60	68.00	-	50.48	133.00	-	1.12	3.52	-	-	685.72	2,194,224
751	ANTIOCH ELEMENTARY SCHOOL	508.00	185.00	-	76.25	58.00	-	8.99	52.80	-	-	889.04	2,844,824
761	DAVIDSON MIDDLE SCHOOL	-	717.88	-	-	149.00	-	1.12	21.12	5.44	-	894.56	2,862,488
771	DESTIN MIDDLE SCHOOL	-	483.00	-	-	120.00	-	11.24	-	-	-	614.24	1,965,496
802	SHOAL RIVER MIDDLE SCHOOL	-	507.00	-	-	181.00	-	5.62	3.52	-	-	697.14	2,230,767
810	SOUTHSIDE PRE-K	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		7,416.28	7,473.31	6,117.30	1,247.50	2,167.06	1,398.16	532.78	535.04	486.26	905.10	28,278.79	90,488,829

DISTRICT OPERATED REGULAR PROGRAMS

781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-	-	-	-	-	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-	-	-	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-	-	-	-	-	-	-
9818	NWFL BALLET	51.55	68.00	-	-	-	-	-	-	-	-	119.55	382,546
9819	TEACHING ADJUDICATED YOUTH	-	-	5.89	-	-	8.83	-	-	-	-	14.72	47,102
9820	BLENDED SCHOOL	33.92	26.04	-	2.02	-	-	-	-	-	-	61.98	198,329
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		85.47	94.04	5.89	2.02	-	8.83	-	-	-	-	196.25	627,977

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	7,501.75	7,567.35	6,123.19	1,249.52	2,167.06	1,406.99	532.78	535.04	486.26	905.10	28,475.04	91,116,806
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	23.58	36.62	-	17.68	35.12	-	-	-	5.51	118.51	379,218
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	12.87	14.36	-	12.09	17.26	-	-	-	1.60	58.18	186,169
9812	OKALOOSA YOUTH ACADEMY	-	25.19	33.92	-	12.31	37.14	-	-	-	15.24	123.80	396,146
9813	OKALOOSA REGIONAL DETENTION CENTER	-	5.59	21.56	-	6.14	12.44	-	-	-	-	45.73	146,331
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	8.71	17.03	-	1.19	16.60	-	-	-	4.22	47.75	152,794
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	15.27	22.54	-	4.53	21.06	-	1.76	-	2.86	68.02	217,656
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	91.21	146.03	-	53.94	139.62	-	1.76	-	29.43	461.99	1,478,314

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	7,501.75	7,658.56	6,269.22	1,249.52	2,221.00	1,546.61	532.78	536.80	486.26	934.53	28,937.03	\$ 92,595,120
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