

**OKALOOSA BLENDED SCHOOLS
COST CENTER - 9820
FISCAL YEAR 2009-2010**

| |
|-------------------|
| ENROLLMENT |
|-------------------|

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | |
|-----------------------|--|---|--|--------------------------------|
| | | <u>2008-2009 Adj. Proj. Final Conf.</u> | <u>2009-2010 Adj. Proj. Governor's</u> | <u>Increase (Decrease)</u> |
| 101 | Basic Education - Grades K-3 | 63.02 | 31.58 | (31.44) |
| 102 | Basic Education - Grades 4-8 | 68.93 | 26.04 | (42.89) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | - | 1.88 | 1.88 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | - | - | - |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | - | - | - |
| 254 | ESE Support Level IV | - | - | - |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 131.95 | 59.50 | (72.45) |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | |
|-----------------------|--|---|--|--------------------------------|
| | | <u>2008-2009 Adj. Proj. Final Conf.</u> | <u>2009-2010 Adj. Proj. Governor's</u> | <u>Increase (Decrease)</u> |
| 101 | Basic Education - Grades K-3 | 67.18 | 33.92 | (33.26) |
| 102 | Basic Education - Grades 4-8 | 68.93 | 26.04 | (42.89) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | - | 2.02 | 2.02 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | - | - | - |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | - | - | - |
| 254 | ESE Support Level IV | - | - | - |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 136.11 | 61.98 | (74.13) |