

**MILTON GIRLS JUVENILE RESIDENTIAL FACILITY  
COST CENTER - 9817  
FISCAL YEAR 2009-2010**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2008-2009 Adj. Proj. <u>Final Conf.</u>	2009-2010 Adj. Proj. <u>Governor's</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	17.03	15.27	(1.76)
103	Basic Education - Grades 9-12	21.69	21.82	0.13
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	6.60	4.53	(2.07)
113	ESE Support Level I, II & III in Grades 9-12	14.25	20.39	6.14
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	11.67	0.50	(11.17)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.61	2.72	(2.89)
		<u>76.85</u>	<u>65.23</u>	<u>(11.62)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2008-2009 Adj. Proj. <u>Final Conf.</u>	2009-2010 Adj. Proj. <u>Governor's</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	17.03	15.27	(1.76)
103	Basic Education - Grades 9-12	22.82	22.54	(0.28)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	6.60	4.53	(2.07)
113	ESE Support Level I, II & III in Grades 9-12	14.99	21.06	6.07
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	41.66	1.76	(39.90)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	6.04	2.86	(3.18)
		<u>109.14</u>	<u>68.02</u>	<u>(41.12)</u>