

**OKALOOSA YOUTH ACADEMY
COST CENTER - 9812
FISCAL YEAR 2009-2010**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	19.17	25.19	6.02
103	Basic Education - Grades 9-12	36.79	32.84	(3.95)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	7.88	12.31	4.43
113	ESE Support Level I, II & III in Grades 9-12	49.43	35.95	(13.48)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	16.92	14.51	(2.41)
		<u>130.19</u>	<u>120.80</u>	<u>(9.39)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	19.17	25.19	6.02
103	Basic Education - Grades 9-12	38.70	33.92	(4.78)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	7.88	12.31	4.43
113	ESE Support Level I, II & III in Grades 9-12	52.00	37.14	(14.86)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	18.22	15.24	(2.98)
		<u>135.97</u>	<u>123.80</u>	<u>(12.17)</u>