

**GULF COAST YOUTH ACADEMY
COST CENTER - 9810
FISCAL YEAR 2009-2010**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	24.49	23.58	(0.91)
103	Basic Education - Grades 9-12	35.39	35.45	0.06
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	22.51	17.68	(4.83)
113	ESE Support Level I, II & III in Grades 9-12	41.08	34.00	(7.08)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.69	5.25	(0.44)
		<u>129.16</u>	<u>115.96</u>	<u>(13.20)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	24.49	23.58	(0.91)
103	Basic Education - Grades 9-12	37.23	36.62	(0.61)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	22.51	17.68	(4.83)
113	ESE Support Level I, II & III in Grades 9-12	43.22	35.12	(8.10)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	6.13	5.51	(0.62)
		<u>133.58</u>	<u>118.51</u>	<u>(15.07)</u>