

**ANTIOCH ELEMENTARY
COST CENTER - 0751
FISCAL YEAR 2009-2010**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	465.76	473.00	7.24
102	Basic Education - Grades 4-8	191.03	185.00	(6.03)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	93.00	71.00	(22.00)
112	ESE Support Level I, II & III in Grades 4-8	63.00	58.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.00	8.00	(1.00)
254	ESE Support Level IV	5.00	15.00	10.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		826.79	810.00	(16.79)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	496.50	508.00	11.50
102	Basic Education - Grades 4-8	191.03	185.00	(6.03)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	99.14	76.25	(22.89)
112	ESE Support Level I, II & III in Grades 4-8	63.00	58.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.07	8.99	(1.08)
254	ESE Support Level IV	17.85	52.80	34.95
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		877.59	889.04	11.45