

**WALKER ELEMENTARY
COST CENTER - 0731
FISCAL YEAR 2009-2010**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	406.39	421.00	14.61
102	Basic Education - Grades 4-8	174.59	199.00	24.41
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.00	54.00	(36.00)
112	ESE Support Level I, II & III in Grades 4-8	65.00	49.00	(16.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	5.00	1.00
254	ESE Support Level IV	3.00	3.00	-
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	-	-	-
		743.98	732.00	(11.98)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	433.21	452.15	18.94
102	Basic Education - Grades 4-8	174.59	199.00	24.41
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	95.94	58.00	(37.94)
112	ESE Support Level I, II & III in Grades 4-8	65.00	49.00	(16.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.48	5.62	1.14
254	ESE Support Level IV	10.71	10.56	(0.15)
255	ESE Support Level V	4.97	4.85	(0.12)
300	Vocational Education Grades 7-12	-	-	-
		788.90	779.18	(9.72)