

**LONGWOOD ELEMENTARY
COST CENTER - 0681
FISCAL YEAR 2009-2010**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	275.72	278.00	2.28
102	Basic Education - Grades 4-8	117.18	108.00	(9.18)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	75.00	72.00	(3.00)
112	ESE Support Level I, II & III in Grades 4-8	36.00	33.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	49.00	32.00	(17.00)
254	ESE Support Level IV	5.00	7.00	2.00
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		558.90	530.00	(28.90)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	293.92	298.57	4.65
102	Basic Education - Grades 4-8	117.18	108.00	(9.18)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	79.95	77.33	(2.62)
112	ESE Support Level I, II & III in Grades 4-8	36.00	33.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	54.83	35.97	(18.86)
254	ESE Support Level IV	17.85	24.64	6.79
255	ESE Support Level V	4.97	-	(4.97)
300	Vocational Education Grades 7-12	-	-	-
		604.70	577.51	(27.19)