

**FORT WALTON BEACH HIGH  
COST CENTER - 0641  
FISCAL YEAR 2009-2010**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,545.00	1,503.88	(41.12)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	230.00	240.00	10.00
130	ESOL/Intensive English	12.00	6.00	(6.00)
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	0.50	0.12	(0.38)
300	Vocational Education Grades 7-12	91.00	85.00	(6.00)
		<u>1,879.50</u>	<u>1,836.00</u>	<u>(43.50)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,625.34	1,553.51	(71.83)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	241.96	247.92	5.96
130	ESOL/Intensive English	13.43	6.74	(6.69)
254	ESE Support Level IV	3.57	3.52	(0.05)
255	ESE Support Level V	2.49	0.58	(1.91)
300	Vocational Education Grades 7-12	98.01	89.25	(8.76)
		<u>1,984.80</u>	<u>1,901.52</u>	<u>(83.28)</u>