

**FLOROSA ELEMENTARY
COST CENTER - 0631
FISCAL YEAR 2009-2010**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	298.36	317.00	18.64
102	Basic Education - Grades 4-8	137.86	124.00	(13.86)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.00	77.00	14.00
112	ESE Support Level I, II & III in Grades 4-8	42.00	55.00	13.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	30.00	25.00	(5.00)
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		573.22	598.00	24.78

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adj. Proj. Final Conf.</u>	<u>2009-2010 Adj. Proj. Governor's</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	318.05	340.46	22.41
102	Basic Education - Grades 4-8	137.86	124.00	(13.86)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.16	82.70	15.54
112	ESE Support Level I, II & III in Grades 4-8	42.00	55.00	13.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	33.57	28.10	(5.47)
254	ESE Support Level IV	7.14	-	(7.14)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		605.78	630.26	24.48